

Countywide Mainstream Figures

Forecast Year: 2024

Forecast Model: Using 5 yr average transfer rates - no PAN capping

Next Yr Primary PAN	6856
Next Yr Middle PAN	2605
Next Yr High PAN	6607

Current PAN

4+	5+	6+	7+	8+	9+	10+	11+	12+	13+	14+	15+	SF1	SF2
6916	6979	6979	7015	7071	7060	6961	6910	6800	6727	6727	6743		

Known Children

Global Number on Roll as at January Census

	0+	1+	2+	3+	R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	SF1	SF2	TOTAL
Oct-19	5649	5786	5978	6336	6214	6159	6388	6571	6429	6332	6159	6139	6175	5810	5734	5556	2005	1763	77434
Oct-20	5255	5861	6038	6175	6153	6212	6136	6372	6549	6378	6312	6155	6074	6032	5737	5582	2100	1868	77660
Oct-21	5496	5470	6073	6251	5958	6227	6257	6128	6396	6520	6360	6304	6135	6023	6025	5688	2121	1954	78096
Oct-22	5436	5650	5646	6246	5941	6054	6280	6326	6182	6409	6589	6468	6293	6088	6002	5931	1978	1902	78443
Oct-23	5354	5558	5829	5795	5861	5981	6102	6321	6374	6209	6386	6605	6416	6253	5983	5901	1995	1806	78193
Oct-24	5246	5484	5748	5961	5546	5931	6011	6118	6357	6372	6197	6323	6518	6283	6115	5805	1962	1874	77412

Chosen Forecast: Using 5 yr average transfer rates - no PAN capping

	0+	1+	2+	3+	R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	SF1	SF2	TOTAL
Oct-25		5407	5679	5916	5701	5598	5961	6031	6146	6349	6371	6206	6276	6432	6212	5996	2060	1809	77147
Oct-26			5599	5845	5657	5754	5626	5980	6058	6138	6348	6381	6161	6193	6359	6091	2128	1900	76773
Oct-27				5762	5589	5710	5783	5644	6007	6050	6137	6358	6334	6079	6123	6235	2162	1963	76173
Oct-28					5511	5641	5738	5802	5669	6000	6049	6146	6311	6250	6010	6004	2213	1994	75338
Oct-29						5562	5670	5757	5828	5662	5998	6058	6101	6227	6179	5893	2131	2041	
Oct-30							5590	5688	5783	5820	5661	6008	6014	6020	6157	6059	2092	1965	
Oct-31								5608	5714	5776	5819	5670	5963	5934	5952	6037	2150	1929	
Oct-32									5633	5707	5775	5828	5628	5884	5867	5836	2143	1983	
Oct-33										5626	5706	5784	5785	5553	5818	5753	2071	1976	
Oct-34											5625	5714	5741	5709	5491	5705	2042	1910	
Oct-35												5634	5672	5665	5644	5384	2025	1883	

5 Yr av transfer rate	0+/1+	1+/2+	2+/3+	3+/R	R/Yr 1	Yr1/Yr2	Yr2/Yr3	Yr3/Yr4	Yr4/Yr5	Yr5/Yr6	Yr6/Yr7	Yr7/Yr8	Yr8/Yr9	Yr9/Yr10	Yr10/Yr11	Yr11/SF1	SF1/SF2
Latest yr	103.06%	103.56%	102.92%	95.64%	100.93%	100.50%	100.33%	100.45%	99.87%	99.98%	100.15%	99.26%	98.67%	98.87%	98.06%	35.49%	92.23%
Latest yr -1	102.43%	103.42%	102.26%	95.70%	101.19%	100.50%	100.26%	100.57%	99.97%	99.81%	99.01%	98.68%	97.93%	97.79%	97.02%	33.25%	93.93%
Latest yr -2	102.80%	103.22%	102.85%	95.04%	101.61%	100.85%	101.10%	100.88%	100.20%	101.06%	101.70%	99.83%	99.23%	99.65%	98.44%	34.77%	89.67%
Latest yr -3	104.09%	103.62%	103.53%	96.49%	101.20%	100.72%	99.87%	100.38%	99.56%	99.72%	99.87%	99.68%	99.16%	99.88%	99.15%	38.00%	93.05%
Latest yr -4	103.75%	104.36%	103.30%	97.11%	99.97%	99.63%	99.75%	99.67%	99.21%	99.68%	99.94%	98.94%	97.68%	98.74%	97.35%	37.80%	93.17%

Own Figures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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n.b. set to zero if not required