

Worcestershire Early Years Funding Formula Consultation 2023

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Background

- Consulting on the Worcestershire funding model for April 2024 onwards
- Need to have a model in place for the new funding streams
- DfE consulted on the national model over Summer 2023
- Results of DfE Consultation due in December LA rates due to be published December 2023

What are we proposing?

- Reduce the 3 and 4-year-old retained funds
- Develop a Provider Support Fund
- Extend the Deprivation Supplement to all age groups
- Extend the Inclusion Supplement to all age groups
- GR3 – Exceptional for under 3-year-olds
- Continue the additional Worcestershire two-year-old eligibility criteria
 - CPP
 - Gypsy, Roma, Traveller
 - Any additional criteria?
- We are not proposing any additional supplements, but you can formalise the Contingency arrangements

Process

- Consultation will be launched next week for 6 weeks (plus half-term) responses via an online form by 15 December
- Results of Worcestershire Consultation will go to School Forum on Thursday 11th January
- Worcestershire rates for 2024/25 expected to be communicated by the end of January 2024.