

Appendix C - Example of impact of new policy on S106 education financial contribution

An application for 100 dwellings is submitted within a two-tier educational planning area. Of the 40% affordable dwellings, 22 are affordable rent. Of open market dwellings, 30 are 4 bed houses 20 are 3 bed houses and 10 are 2 bed houses. The related schools do not have sufficient capacity to support additional pupils from the new development. The secondary school has a

Existing Policy

Primary Contribution

30 2-3 bed houses 30 X £2,945 = £88,350 30 4+ bed houses 30 X £4,418 = £132,540

Secondary Contribution

30 2-3 bed houses 30 X £3,841 = £115,230 30 4+ bed houses 30 X £5,762 = £172,860

Contribution = £508,980

Previously Proposed Policy

Early Years Contribution

(78 X 0.09) ÷ 2 = 3.51 4 early years places required 3.51 rounded up to 4 X £17,639 = £70,556

Primary Contribution

78 X 0.029 = 2.262 2.262 X 7 year groups = 15.834 15.834 rounded up to 16 X £17,639 = £282,224

Secondary Contribution

78 X 0.029 = 2.262 2.262 X 5 year groups = 11.31 11.31 rounded up to 12 X £26,244 = £314,928

Sixth Form Contribution

78 X 0.029 = 2.262 2.262 X 1 year group = 2.262 2.262 rounded up to 3 X £28,541 = £85,623

Contribution = £753,331

Proposed Policy Following Consultations

Early Years Contribution

(78 X 0.11) = 8.58 9 early years places required 8.58 rounded up to 9 X £17,639 = £158,751

Primary Contribution

78 X 0.05 = 3.9 3.9 X 7 year groups = 27.3 places 27.3 rounded up to 28 X £17,639 = £493,892

Secondary Contribution

78 X 0.04 = 3.12 3.12 X 5 year groups = 15.6 15.6 rounded up to 16 X £26,244 = £419,904

Sixth Form Contribution

78 X 0.04 = 3.12 3.12 X 1 year group = 3.12 3.12 rounded up to 4 X £28,541 = £114,164

Contribution = £1,186,711