

**Appendix B - Bromsgrove FS Expansions 2019 - Analysis of Feasibilities**

School	Option	Description	Proposed Completion Date	Total Project Cost	Total No Of Places Created	Total Project Cost Per Place Created	Other Outstanding Site & Accommodation Concerns
St Andrews CE FS, Barnt Green	1	Create 2 New Classrooms & Cloakrooms, Stores, Lift, BMA, WCs, & Refurbish 1 Existing Classroom adjacent to new building	Dec-19	£991,991	75	£13,226.55	Undersized... site, hall, 3 x Classrooms, staffroom, & Outdoor PE Soft Play Space. Lacks permanent group room space and a dedicated FT/Science/DT space. Limited Parking Provision
Dodford FS	1	Create New Classroom, WCs, Group Room, & Staffroom	Nov-19	£456,262	25	£18,250.48	Undersized... Yr1 & Yrs3/4 classrooms, & hall. Lacks DWC
Hanbury CE FS	1	Extend 2 x existing undersized classrooms only	Sep-19	£195,712	15	£13,047.47	Undersized... site, hall, staffroom, & classrooms. Lacks circulation and group spaces. Local Wildlife Site nearby & Green Belt Area issues for planners.
Hanbury CE FS	2	Create New Hall, staffroom, Library & IT room, extend & refurbish 2 existing undersized classrooms, improved circulation spaces.	Feb-20	£1,008,351	15	£67,223.40	Undersized... Site & 2 x classrooms. Local Wildlife Site nearby & Green Belt Area issues for planners.
Fairfield FS	1	Create 3 x New Classrooms	Feb-20	£1,258,646	35	£35,961.31	Undersized site, expansion requires additional land. Limited parking. Lacks BMA. Includes provision to replace double mobile. Green Belt Area & Gas Pipeline 'Buffer' Zone issues for Planners & HSE.