

WORCESTERSHIRE COUNTY COUNCIL

RECORD OF OFFICER EXECUTIVE DECISION

To award the contract for the Prevention and Early Intervention Service for Children and Young People aged 0-19 years

Item	Outcome
Date Of Decision	30 October 2019
Decision Maker	Dr Kathryn Cobain, Interim Director of Public Health, in consultation with the Cabinet Members with Responsibility for Health and Wellbeing and for Children and Families, in accordance with the delegated authority given by Cabinet on 13 December 2018.
Brief Description Of Decision	<ol style="list-style-type: none"> noted the progress made in the commissioning of a Prevention and Early Intervention Service for Children and Young People aged 0-19 years (the Service) in line with the decision of Cabinet on 13 December 2018; noted the final specification and tendering process which had been approved in accordance with that Cabinet decision; approved the selection of The Worcestershire Health & Care NHS Trust as the provider of the new Service; approved the decision to award the contract for the Service to the successful bidder The Worcestershire Health & Care NHS Trust, following due procurement process to do so; and authorised all necessary steps to put these decisions into effect for commencement of the new Service by 1 April 2020, including cancelling the current contracts by 31 March 2020.
Reason(s) For Decision	<p>As set out in the attached report.</p> <ul style="list-style-type: none"> Decision to award is conditional on the Council having full oversight and being included in decisions on the implementation of the new service.

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	<ul style="list-style-type: none"> • An agreed implementation timeline will need to be established and close management of the key performance indicators and service delivery will be required by the Council. • The Contract award will be subject to receipt of evidence of insurance levels and safeguarding clarifications. • The financial value of the contract is £9.3 million per annum for 5 years funded from the Public Health Ring Fenced Grant with the option to extend for 2 further years commencing 1 April 2020. • The new contract will evidence cost avoidance equating to £1.86m over 5 years, since there has been an agreement that there will be no contract inflation uplift on the £9.3 million contract price year on year. There will also be a release of £80,000 of the current PHRFG funding as there will be an allocation of £80,000 from DSG to contribute to this contract.
Alternative Options Considered And Rejected	Robust public procurement process was followed according to Public Procurement Regulations 2015
Any Conflict of Interest declared by a consulted Cabinet Member/ any dispensation granted	None