

School Capacity Collection 2022

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Notes of this information

Every year the Department for Education (DfE) asks local authorities with responsibility for education to provide a variety of data to enable Government to predict funding requirements in future years. The Local Authority returns an annual report on the capacity of mainstream schools in Worcestershire and numbers of surplus places in those schools. The report also includes a forecast of future numbers on roll to assist with predicting shortfalls in school places.

The information contained within this document relates school capacity only, forecast information is published separately and can be found here:

http://www.worcestershire.gov.uk/info/20062/schools/133/school_forecast_data

Primary Phase Capacity Data

Estab	School Name	Phase	Governance	Number on Roll Jan 2022	Capacity Jan 2022	Unfilled Places Jan 2022	% Unfilled Places Jan 2022	Pupils in Excess of Capacity Jan 2022	% Pupils in Excess of Capacity Jan 2022
2000	Perry Wood Primary and Nursery School	PS	CA	348	420	72	17%	0	0%
2001	Crabbs Cross Academy	PS	CA	231	300	69	23%	0	0%
2002	Crown Meadow First School & Nursery	PS	CO	293	300	7	2%	0	0%
2005	Oasis Academy Warndon	PS	CA	490	630	140	22%	0	0%
2006	Ashton-under-Hill First School	PS	CO	95	108	13	12%	0	0%
2008	Beoley First School	PS	CO	96	108	12	11%	0	0%
2010	Heronswood Primary School	PS	CA	379	420	41	10%	0	0%
2011	Carnforth School	PS	CA	173	210	37	18%	0	0%
2013	Broadway First School	PS	CO	92	110	18	16%	0	0%
2014	Birchen Coppice Academy	PS	CA	231	420	189	45%	0	0%
2015	Catshill First School	PS	CO	293	300	7	2%	0	0%
2016	Charford First School	PS	CO	435	450	15	3%	0	0%
2017	Finstall First School	PS	CO	296	296	0	0%	0	0%
2018	Lickey End First School	PS	CO	146	150	4	3%	0	0%

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2019	Meadows First School	PS	CO	298	300	2	1%	0	0%
2020	Millfields First School	PS	CO	288	296	8	3%	0	0%
2022	Blackwell First School	PS	CO	153	150	0	0%	3	2%
2023	St George's CofE Primary School and Nursery	PS	CA	189	210	21	10%	0	0%
2024	St John's CofE Primary School	PS	CA	334	420	86	20%	0	0%
2025	Badsey First School	PS	CA	154	270	116	43%	0	0%
2026	Bretforton Village School	PS	CA	61	90	29	32%	0	0%
2027	Burlish Park Primary School	PS	CA	396	420	24	6%	0	0%
2028	Honeywell Primary School	PS	CA	160	281	121	43%	0	0%
2029	St George's CofE First School	PS	CA	172	225	53	24%	0	0%
2030	St Stephen's CofE First School	PS	CA	141	150	9	6%	0	0%
2031	North Worcester Academy	PS	CA	122	420	298	71%	0	0%
2032	Clifton upon Teme Primary School	PS	CO	86	105	19	18%	0	0%
2033	Northleigh CofE Primary School	PS	CA	177	315	138	44%	0	0%
2034	Dodford First School	PS	CO	72	75	3	4%	0	0%
2035	Westlands First School	PS	CO	217	300	83	28%	0	0%
2036	Chawson First School	PS	CO	337	450	113	25%	0	0%
2037	Upper Arley CofE Primary School	PS	CA	69	105	36	34%	0	0%
2038	St Matthias Church of England Primary School	PS	CA	164	210	46	22%	0	0%
2039	Arrow Valley First School	PS	CA	156	225	69	31%	0	0%
2040	Cherry Orchard Primary School	PS	CA	572	630	58	9%	0	0%
2041	Swan Lane First School	PS	CO	325	351	26	7%	0	0%
2042	Witton Middle School	MP	CA	422	540	118	22%	0	0%
2043	The Orchards School	PS	CA	245	300	55	18%	0	0%

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2047	Fairfield First School	PS	CO	125	150	25	17%	0	0%
2055	Hagley Primary School	PS	CO	629	626	0	0%	3	0%
2078	Honeybourne First School	PS	CA	171	210	39	19%	0	0%
2079	Inkberrow First School	PS	CA	188	210	22	10%	0	0%
2080	Kempsey Primary School	PS	CA	366	420	54	13%	0	0%
2105	Great Malvern Primary School	PS	CA	319	336	17	5%	0	0%
2118	Pebworth First School	PS	CO	26	72	46	64%	0	0%
2119	Abbey Park First and Nursery School	PS	CO	153	150	0	0%	3	2%
2121	Orchard Primary School	PS	CA	195	210	15	7%	0	0%
2127	Astwood Bank First School	PS	CA	405	420	15	4%	0	0%
2128	Batchley First and Nursery School	PS	CO	276	300	24	8%	0	0%
2131	Holyoakes Field First School	PS	CA	263	300	37	12%	0	0%
2134	The Vaynor First School	PS	CA	440	450	10	2%	0	0%
2135	Webheath Academy Primary School	PS	CA	414	420	6	1%	0	0%
2136	Tenacres First School	PS	CO	275	300	25	8%	0	0%
2137	Woodrow First School	PS	CO	265	300	35	12%	0	0%
2147	Stoke Prior First School	PS	CO	151	147	0	0%	4	3%
2153	Suckley Primary School	PS	CA	85	84	0	0%	1	1%
2156	Welland Primary School	PS	CA	150	210	60	29%	0	0%
2162	Cranham Primary School	PS	CA	387	420	33	8%	0	0%
2167	Hollymount School	PS	CA	329	351	22	6%	0	0%
2172	Nunnery Wood Primary School	PS	CA	405	420	15	4%	0	0%
2173	Tudor Grange Primary Academy Perdiswell	PS	CA	383	420	37	9%	0	0%
2179	Stanley Road Primary School	PS	CA	317	446	129	29%	0	0%

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2187	Wychbold First and Nursery School	PS	CA	139	150	11	7%	0	0%
2188	Wythall, Meadow Green Primary	PS	CO	271	315	44	14%	0	0%
2192	Moons Moat First School	PS	CO	208	300	92	31%	0	0%
2197	Beaconside Primary and Nursery School	PS	CO	213	210	0	0%	3	1%
2200	Pitmaston Primary School	PS	CO	618	630	12	2%	0	0%
2202	Oldbury Park Primary RSA Academy	PS	CA	316	420	104	25%	0	0%
2204	Somers Park Primary School	PS	CA	498	616	118	19%	0	0%
2901	Lickey Hills Primary School and Nursery	PS	CO	401	398	0	0%	3	1%
2902	Stourport Primary Academy	PS	CA	296	315	19	6%	0	0%
2904	Lickhill Primary School	PS	CA	204	210	6	3%	0	0%
2906	Abbey Park Middle School	MP	CO	117	252	135	54%	0	0%
2907	Comberton Primary School	PS	CO	385	420	35	8%	0	0%
2908	Foley Park Primary School and Nursery	PS	CA	209	219	10	5%	0	0%
2910	Franche Primary School	PS	CO	789	840	51	6%	0	0%
2911	Offmore Primary School	PS	CO	269	315	46	15%	0	0%
2914	Leigh and Bransford Primary School	PS	CA	190	208	18	9%	0	0%
2915	Coppice Primary School	PS	CA	620	630	10	2%	0	0%
2916	Westacre Middle School	MP	CO	449	450	1	0%	0	0%
2918	The Lyppard Grange Primary School	PS	CA	422	420	0	0%	2	0%
2919	Matchborough First School Academy	PS	CA	362	450	88	20%	0	0%
2920	Oak Hill First School	PS	CO	395	450	55	12%	0	0%
2921	Holywell Primary and Nursery School	PS	CO	415	420	5	1%	0	0%
3000	Abberley Parochial VC Primary School	PS	VC	113	105	0	0%	8	8%
3001	Bayton CofE Primary School	PS	VC	102	105	3	3%	0	0%

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3002	Belbroughton CofE Primary School	PS	VC	176	175	0	0%	1	1%
3005	Blakedown CofE Primary School	PS	VC	192	210	18	9%	0	0%
3008	Broadheath CofE Primary School	PS	CA	155	140	0	0%	15	11%
3010	Far Forest Lea Memorial CofE Primary School	PS	VC	97	140	43	31%	0	0%
3011	St Anne's CofE VC Primary School	PS	VC	228	262	34	13%	0	0%
3012	St Bartholomew's CofE VC Primary School	PS	CA	208	350	142	41%	0	0%
3013	Hartlebury CofE Primary School	PS	CA	184	210	26	12%	0	0%
3014	Callow End CofE Primary School	PS	CA	101	105	4	4%	0	0%
3015	Wilden All Saints CofE Primary School	PS	CA	191	230	39	17%	0	0%
3016	Cookley Sebright Primary School	PS	VC	202	210	8	4%	0	0%
3017	Castlemorton CofE Primary School	PS	CA	73	105	32	30%	0	0%
3018	Church Lench CofE First School	PS	VC	75	83	8	10%	0	0%
3019	Claines CofE Primary School	PS	VC	203	202	0	0%	1	0%
3020	Cleeve Prior CofE (Controlled) Primary School	PS	VC	28	105	77	73%	0	0%
3021	St Catherine's CofE (VC) Primary School	PS	VC	417	420	3	1%	0	0%
3022	Clent Parochial Primary School	PS	VC	105	105	0	0%	0	0%
3026	St Oswald's CofE Primary School	PS	CA	171	210	39	19%	0	0%
3027	Cropton-with-Charlton CofE First School	PS	VC	85	108	23	21%	0	0%
3028	Crowle CofE First School	PS	CA	61	75	14	19%	0	0%
3029	Defford-Cum-Besford CofE School	PS	VC	55	72	17	24%	0	0%
3038	Eckington CofE First School	PS	VC	72	135	63	47%	0	0%
3039	Eldersfield Lawn CofE Primary School	PS	VC	106	105	0	0%	1	1%
3040	Elmley Castle CofE First School	PS	VC	69	90	21	23%	0	0%
3041	Bengeworth CE Academy	PS	CA	506	540	34	6%	0	0%

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3042	St Richard's CofE First School	PS	VC	319	365	46	13%	0	0%
3043	St Andrew's CE School	PS	VC	311	360	49	14%	0	0%
3048	Grimley and Holt CofE Primary School	PS	VC	94	105	11	10%	0	0%
3049	Hanbury CofE First School	PS	VC	130	150	20	13%	0	0%
3051	Hanley Swan St Gabriel's with St Mary's CofE Primary School	PS	CA	112	105	0	0%	7	7%
3053	Harvington CofE First School	PS	VC	176	180	4	2%	0	0%
3056	Himbleton CofE First School	PS	VC	74	98	24	24%	0	0%
3057	Hindlip CofE First School	PS	VC	87	101	14	14%	0	0%
3072	The Littletons Church of England Academy	PS	CA	123	180	57	32%	0	0%
3074	Malvern Wyche CofE Primary School	PS	VC	136	140	4	3%	0	0%
3077	Martley CofE Primary School	PS	CA	136	140	4	3%	0	0%
3081	Norton Juxta Kempsey First School	PS	CA	199	210	11	5%	0	0%
3082	Offenham Church of England Academy	PS	CA	111	108	0	0%	3	3%
3084	Overbury CofE First School	PS	VC	83	90	7	8%	0	0%
3085	Pendock CofE Primary School	PS	VC	49	56	7	13%	0	0%
3088	Pinvin CofE First School	PS	CA	99	125	26	21%	0	0%
3089	Powick CofE Primary School	PS	CA	190	196	6	3%	0	0%
3091	Feckenham CofE First School	PS	CA	105	115	10	9%	0	0%
3093	St Luke's CofE First School	PS	VC	143	150	7	5%	0	0%
3097	Romsley St Kenelm's CofE Primary School	PS	VC	193	196	3	2%	0	0%
3098	Rushwick CofE Primary School	PS	VC	175	210	35	17%	0	0%
3099	Sedgeberrow CofE First School	PS	VC	178	175	0	0%	3	2%
3104	Tenbury CofE Primary School	PS	CA	191	210	19	9%	0	0%
3105	Tibberton CofE First School	PS	VC	73	75	2	3%	0	0%

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3107	Upton-upon-Severn CofE Primary School	PS	VC	194	200	6	3%	0	0%
3108	Upton Snodsbury CofE First School	PS	VC	51	75	24	32%	0	0%
3110	Whittington CofE Primary School	PS	VC	207	210	3	1%	0	0%
3114	St Barnabas CofE Primary School	PS	VC	408	420	12	3%	0	0%
3116	Red Hill CofE Primary School	PS	VC	330	420	90	21%	0	0%
3205	St Nicholas' CofE Middle School	MP	CA	224	308	84	27%	0	0%
3208	St Barnabas CofE First and Middle School	MP	CA	208	393	185	47%	0	0%
3300	Astley CofE Primary School	PS	VA	88	105	17	16%	0	0%
3302	St Andrew's CofE First School	PS	VA	221	225	4	2%	0	0%
3306	The Bredon Hancock's Endowed First School	PS	VA	165	178	13	7%	0	0%
3308	Broadwas CofE Aided Primary School	PS	VA	87	105	18	17%	0	0%
3309	St Mary's Catholic Primary School	PS	CA	87	120	33	28%	0	0%
3310	St Peter's Catholic First School	PS	CA	273	300	27	9%	0	0%
3316	Cutnall Green CofE Primary School	PS	CA	136	182	46	25%	0	0%
3317	St Joseph's Catholic Primary School	PS	VA	189	210	21	10%	0	0%
3318	St Peter's Droitwich CofE Academy	PS	CA	443	450	7	2%	0	0%
3322	St Mary's Catholic Primary School	PS	CA	153	210	57	27%	0	0%
3324	Fladbury CofE First School	PS	VA	81	100	19	19%	0	0%
3328	Great Witley CofE Primary School	PS	CA	199	210	11	5%	0	0%
3329	Hallow CofE Primary School	PS	VA	198	203	5	2%	0	0%
3330	Chaddesley Corbett Endowed Primary School	PS	VA	198	210	12	6%	0	0%
3331	St Mary's CofE (VA) Primary School	PS	VA	179	210	31	15%	0	0%
3332	Wolverley Sebright VA Primary School	PS	CA	184	210	26	12%	0	0%
3350	Lindridge St Lawrence CE Primary School	PS	VA	72	105	33	31%	0	0%

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3353	Madresfield CofE Primary School	PS	CA	102	105	3	3%	0	0%
3357	Malvern Parish CofE Primary School	PS	CA	209	210	1	0%	0	0%
3358	St Joseph's Catholic Primary School	PS	VA	125	210	85	40%	0	0%
3359	Malvern Wells CofE Primary School	PS	VA	83	105	22	21%	0	0%
3360	St James' CofE Primary School	PS	VA	69	105	36	34%	0	0%
3365	Ombersley Endowed First School	PS	VA	121	140	19	14%	0	0%
3368	Holy Redeemer Catholic Primary School	PS	VA	172	210	38	18%	0	0%
3369	Sutton Park Primary RSA Academy	PS	CA	203	210	7	3%	0	0%
3380	St Wulstan's Catholic Primary School	PS	CA	155	210	55	26%	0	0%
3381	Sytchampton Endowed Primary School	PS	VA	102	100	0	0%	2	2%
3382	Tardebigge CofE First School	PS	VA	151	146	0	0%	5	3%
3387	Our Lady Queen of Peace Catholic Primary	PS	VA	183	210	27	13%	0	0%
3388	St Clement's CofE Primary	PS	CA	200	210	10	5%	0	0%
3389	St George's CofE Primary School	PS	VA	171	210	39	19%	0	0%
3390	St George's Catholic Primary School	PS	VA	210	210	0	0%	0	0%
3391	St Joseph's Catholic Primary School	PS	VA	372	420	48	11%	0	0%
3393	St Ambrose Catholic Primary	PS	CA	185	210	25	12%	0	0%
3397	Bewdley Primary School	PS	CO	416	420	4	1%	0	0%
3398	Abbeywood First School	PS	CA	233	300	67	22%	0	0%
3400	Grove Primary School	PS	CO	146	236	90	38%	0	0%
3401	Northwick Manor Primary School	PS	CA	632	660	28	4%	0	0%
5200	Our Lady of Mount Carmel Catholic First School	PS	CA	289	300	11	4%	0	0%
5201	Flyford Flavell First School	PS	CO	104	112	8	7%	0	0%

			Totals	40264	46340	6076	13%	0	0%
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Key to Phase	
Primary Phase	PS
Middle School deemed Primary Phase	MP

Key to Governance	
Academy	CA
Community School	CO
Voluntary Aided	VA
Voluntary Controlled	VC

Secondary Phase Capacity Data

Estab	School Name	Phase	Governance	Number on Roll Jan 2022	Capacity Jan 2022	Unfilled Places Jan 2022	% Unfilled Places Jan 2022	Pupils in Excess of Capacity Jan 2022	% Pupils in Excess of Capacity Jan 2022
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4001	The Bewdley School and Sixth Form Centre	SS	FO	981	1015	34	3%	0	0%
4002	North Bromsgrove High School	SS	CO	948	1041	93	9%	0	0%
4003	South Bromsgrove High	SS	CA	1338	1309	0	0%	29	2%
4004	The Stourport High School and Sixth Form Centre	SS	CA	1118	1500	382	25%	0	0%
4005	Droitwich Spa High School and Sixth Form Centre	SS	CA	1255	1435	180	13%	0	0%
4006	The De Montfort School	MS	CA	894	1270	376	30%	0	0%
4008	Arrow Vale RSA Academy	SS	CA	833	972	139	14%	0	0%
4009	Ipsley CE RSA Academy	MS	CA	643	600	0	0%	43	7%
4010	Haybridge High School and Sixth Form	SS	CA	1208	1366	158	12%	0	0%
4013	Tenbury High Ormiston Academy	SS	CA	450	522	72	14%	0	0%
4014	Baxter College	SS	CA	804	1349	545	40%	0	0%
4017	Woodrush Community High School	SS	CA	1012	1013	1	0%	0	0%
4020	Ridgeway Academy	MS	CA	363	600	237	40%	0	0%
4028	The Chase	SS	CA	1329	1679	350	21%	0	0%
4030	Pershore High School	SS	CA	1199	1510	311	21%	0	0%
4044	Waseley Hills High School	SS	CA	764	1050	286	27%	0	0%
4400	Bredon Hill Academy	MS	CA	479	486	7	1%	0	0%
4401	Aston Fields Middle School	MS	CO	598	600	2	0%	0	0%
4402	Catshill Middle School	MS	CO	369	465	96	21%	0	0%
4403	Parkside Middle School	MS	CO	609	592	0	0%	17	3%
4408	Blackminster Middle School	MS	CO	223	363	140	39%	0	0%
4418	Birchensale Middle School	MS	CA	604	600	0	0%	4	1%
4427	Church Hill Middle School	MS	CA	377	360	0	0%	17	5%

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4432	Christopher Whitehead Language College	SS	CA	1484	1640	156	10%	0	0%
4434	Nunnery Wood High School	SS	CA	1463	1500	37	2%	0	0%
4435	The Chantry School	SS	CA	840	875	35	4%	0	0%
4436	Woodfield Academy	MS	CA	561	600	39	7%	0	0%
4437	Trinity High School and Sixth Form Centre	SS	CA	944	1151	207	18%	0	0%
4438	Tudor Grange Academy Redditch	SS	CA	339	1120	781	70%	0	0%
4500	Hanley Castle High School	SS	CA	1080	1100	20	2%	0	0%
4501	King Charles I School	SS	CA	1100	1360	260	19%	0	0%
4503	Wolverley CofE Secondary School	SS	VC	871	1005	134	13%	0	0%
4575	Alvechurch CofE Middle School	MS	CA	432	440	8	2%	0	0%
4576	St Egwin's CofE Middle School	MS	VC	450	450	0	0%	0	0%
4579	Walkwood Church of England Middle School	MS	CA	641	708	67	9%	0	0%
4754	Bishop Perowne CofE College	SS	CA	933	1200	267	22%	0	0%
4800	Hagley Catholic High School	SS	CA	1094	1190	96	8%	0	0%
4801	Dyson Perrins CofE Academy	SS	CA	656	1040	384	37%	0	0%
5400	St Augustine's Catholic High School	SS	CA	1005	1005	0	0%	0	0%
5401	St Bede's Catholic Middle School	MS	CA	660	640	0	0%	20	3%
5402	Blessed Edward Oldcorne Catholic College	SS	VA	1048	1050	2	0%	0	0%
5403	Prince Henry's High School	SS	CA	1282	1324	42	3%	0	0%
5404	St John's Church of England Middle School Academy	MS	CA	659	600	0	0%	59	10%
6009	Holy Trinity School	AT	CA	741	785	44	6%	0	0%
6905	Tudor Grange Academy Worcester	SS	CA	1129	1250	121	10%	0	0%
			Totals	37810	43730	5920	14%	0	0%

Key to Phase	
Secondary Phase	SS
Middle School deemed Secondary Phase	MS
All through School	AT

Key to Governance	
Academy	CA
Community School	CO
Foundation School	FO
Voluntary Aided	VA
Voluntary Controlled	VC

Commentary by Planning Area

Schools Capacity Survey 2021

Local Authority Commentary



Local Authority Name	Worcestershire
Local Authority Number	885
Contact Names	Justin Kirby
Tel.	01905 846356

Local Authorities are asked to provide a commentary to assist the Department of Education in its analysis of current and projected pupil place pressures and available capacity. It provides an opportunity to qualify the impression that might be obtained from capacity data; pupil forecasts; and capital spend data. The commentary should provide a brief explanation where school capacity is an issue, notably where schools/planning areas currently have or are projected to have a shortfall of places, and the steps being taken to address these. Local Authorities should also use the commentary to provide an explanation of any other significant changes to capacity and the effect this would have on school place planning.

1, General LA overview indicating LA wide trends (including both primary and secondary age)

The LA is geographically on the periphery of the Black Country and Birmingham with several small towns and wider rural areas with markedly different trends in urban, rural or mixed planning areas.

The birth rate in Worcestershire is now dropping, and the number of children entering reception is on the decline, with the total primary school population having peaked in 2019. This is creating a challenge for some of the small rural schools, which are crucial to ensuring children living in these areas are able to access a school within a suitable distance, and some are facing falling numbers on roll that threaten the viability of these schools. At the same time, we are still facing increasing pressure in some town schools where numbers remain high.

Worcestershire is expecting the commencement of a number of large (1000+) housing developments across the county resulting in a requirement of new primary schools. This is a new challenge for the county and has involved a revision of our strategy towards new housing.

Secondary rolls are increasing due to a peak in pupils currently in year 5, which will reach secondary schools in 2023. We recently increased capacity through a number of secondary school expansions to meet this need, however in certain areas, such as Worcester City, we are close to meeting capacity of these schools and are planning to open a new secondary school.

Pressure for specialist educational places continues to be a key issue for the county. The number of children with EHCPs in both mainstream and special schools is continuing to grow. A recent new SEND Provision report details the areas of demand for specialist education provision in Worcestershire, with some proposed priorities to enable more children and young people with SEND to remain in county for the education provision.

Worcestershire is a mix of two-tier and three-tier planning areas. Several schools in three tier areas have, over the last 5 years, sought approval for a change of age range to two-tier. Where these applications have been to the RSC, they have for the most part been granted, however Worcestershire has frequently been unable to support these changes because of the impact on alternative schools and in some cases, a lack of clear transition for pupils. Several areas are now facing capacity and viability issues due to these changes.

Migration between counties is generally modest but still a factor that must be considered, particularly for Secondary and High Schools which are generally affected more. Several secondary schools in Worcestershire receive a large number of their pupils from out of county. As most of our secondary and high schools are now academies, they are their own admissions authority.

2.Factors affecting overall LA pupil numbers e.g. migration, housing development, live births.

Migration is generally modest with some movement across LA boundaries. In general this impacts on Birmingham (net 600 from Birmingham), Dudley (net 400 from Dudley) and Solihull (net 200 to Solihull).

In urban areas such as Redditch, Bromsgrove, Kidderminster and Worcester, housing developments are offsetting the drop in population growth in primary school admissions.

Planned housing developments are having an impact already and are expected to continue over the next 10 years. The housing development plan for the south of the county was adopted in Spring 2016. This includes over 4,000 dwellings over the next 10 years in and adjacent to the Worcester Planning Area, the majority of which has now been granted planning permission and will have a major impact on education provision within and in the direct vicinity of Worcester City. Major housing developments are beginning in Redditch (2,300 dwellings by 2030), Kidderminster (2,000 dwellings by 2030) and Bromsgrove (1,300 dwellings by 2030) in particular, though not all yet approved.

Bewdley Primary ID:8850001

Bewdley Primary schools are popular with parents from western Kidderminster, which is close by. The forecast includes this trend, but this drives applications over the PAN of Bewdley primary schools.

The applications over PAN have been pushed back to Kidderminster 8850006.

Droitwich Primary ID: 8850003

The 600 new dwellings built on the southern end of Droitwich have increased numbers of the known pre-school children in the town.

Plans were made for St Peter's CE Primary 3318 to be expanded by 30 but land-ownership issues are delaying this. Chawson 2036 temporarily lowered PAN from 90 to 60 in 2020, therefore we have agreed to increase back to 90 for September 2022. Negotiations are underway to find other options for a 30 place increase across first schools (R-4) in the town of Droitwich. The 2 Middle schools remain sufficient.

Evesham Rural Primary ID: 885004

Several Evesham rural first schools have low PAN and surplus places. The distance (over 2 miles) between neighbouring catchments and schools does not support sharing of pupils.

Honeybourne 2078 and Cleeve Prior Primary 3020 used to be feeders to Blackminster Middle 4408, but became primary schools in 2016-17. The majority of these pupils transfer to secondary schools outside the county. Parental preference also sends pupils to the other middle schools St Egwin's 4576.

Cleeve Prior 3020, Pebworth 2118 and Elmley Castle 3040 all have surplus places above 50% of their PAN.

St Mary's Broadway 3309 reduced PAN from 20 to 15 in 2020. The other 3 are small rural schools more than 2 miles distant from centres of population.

Hagley Primary ID: 885004

The planning area is expected to fill and remain full for the next few years with pupils from Dudley LA.

Currently the numbers of Worcestershire pupils average 72% of the capacity of the planning area. Based on known pre-school children living in the planning area there are sufficient primary places. Primary 2055 attracts pupils from Dudley LA to fill to PAN each year. Dudley LA confirms there is sufficient capacity for any Dudley pupils not successful in their application to Hagley.

Kidderminster Primary ID: 8850006

The west side of Kidderminster has surplus places, whilst 2,000 dwellings are planned in the east side of the planning area by 2030. This is forecast to add 14 pupils per year in 2023 rising to 44 pupils per year by 2025.

On the west side of Kidderminster, Birchen Coppice 2014 is lowering PAN in 2022 from 60 to 45.

Housing developments to the east of Kidderminster will fill up all the eastern primary schools until 2 new 60 place primary schools will be opened. Likely opening dates are 2026 and 2027.

Several pupils apply to Bewdley Primary Schools 8850001, where these pupils cannot be accommodated in Bewdley (over the EPA PAN) they have been pushed back to Kidderminster.

Malvern Primary ID: 8850007

Malvern town is experiencing lower birthrates and has an estimated 190 surplus primary places in 2022. Most of the schools have shared catchments therefore there is no obvious connection between known children and the surplus places in any specific school.

The Grove 3400 decreased PAN from 45 to 30 in September 2021. Northleigh 2033 is reducing PAN from 45 to 30 in September 2022.

Pershore Primary ID: 8850009

Following successful applications for change of age range by five first schools (R-4) to primary and the high school to increase the year 7 intake the remaining schools in the EPA consulted on a full transition to 2-tier. If approved all first schools would become primary schools from 2023 This is on hold currently until sufficient funding can be identified for proposals to proceed further.

The 3 middle schools (that have adjacent first schools, paired as 2119/2906, 3088/3205 and the last St Barnabas 3208 is an integrated first and middle school) have surplus capacity. The LA is working with these schools to manage accommodation, staffing, finance whilst investigations continue to identify the funding to convert to two tier.

Redditch Primary ID:8850010

Eastern Redditch is experiencing lower birthrates therefore there are surplus places at reception from September 2022. This will be offset in Western Redditch with planned housing developments. There are primary as well as first schools in Western Redditch. Eastern Redditch has high numbers of pupils reaching year 5 in the middle schools in 2023 in the east and 2024 in the west of the planning area.

A new 60 place first school is planned to be opened in 2025 in Western Redditch. New pupils from the housing can be accommodated in existing Western Redditch First schools before the new school is delivered.

St George's First 2029 lowered to PAN 30 in 2021. Upon rebrokering as an academy Arrow Valley 2039 reduced from PAN 45 to PAN 30 in 2021.

Ridgeway Academy 4422 is converting from a middle (5-8) to a secondary (7-11) in 2022 by reducing intakes in year 5 to 30 in 2021 and zero in 2022. The Local Authority responded at the time with concern that the removal of year 5-6 places would create a shortage of Year 5 & 6 places in Redditch. We have seen an insufficiency of places in Year 5 & 6 in Redditch causing a sufficiency issue, that now needs to be addressed.

The LA is beginning negotiating to identify a 1FE expansion to one of the western middle schools for 2024 and 1 FE expansion to one of the eastern middle schools for 2023. These are the years when the expected year 5 numbers on roll exceed the PAN in each half of the planning area.

Rubery Primary ID:8850011

There are higher numbers of known children in the catchment of Lickey Hills 2901 plus significant inward migration from Birmingham. Many pupils from this planning area opt to apply for schools in the Bromsgrove planning area (8850002)

There is agreement to deliver a 1 FE Primary Free School in (Wave 14 Austin Park) in the Rubery EPA. This is experiencing delays over locating suitable land.

20 pupils per year tend to join schools in the Bromsgrove planning area (8850002).

Upton Primary ID: 8850014

Small scale housing development has increased reception numbers in Kempsey 2080 and Welland 2156.

Kempsey was expanded by 15 places for September 2020. Welland was expanded to PAN 30 in September 2021.

Worcester Primary ID: 8850015

There are 2 large housing developments (South Worcester Urban Expansion – 2,400 by 2037 & West Worcester Urban Expansion – 3,300 by 2037) planned in the Worcester EPA which are estimated to fill up adjacent primary schools, but not until 2025. Low birthrates have resulted in 210 surplus places this year but the surplus places are expected to decrease.

Extensive housing developments south and west of the city will attract additional pupils but also add 2 new 60 place primary schools. Both are expected to open in 2026, though this depends on when the houses are completed.

The South Worcester Urban Expansion is expected to generate 21 new pupils per NCY per year by 2026. This has the potential to increase pupils in the Upton planning area 8850014, but current trends suggest that there will be sufficient places in southern Worcester.

The West Worcester Urban Expansion will also include the building of a 2FE primary school. This has the potential to increase pupils in the Martley planning area 8850008, but current trends suggest that there will be sufficient places in western Worcester.

Wythall Primary ID: 8850016

Owing to high cross-border migration from Birmingham and Solihull it is harder to determine basic need for the Wythall planning area, but it is expected that between both primary schools there will be more Worcestershire children than places in 2023.

After discussing with Solihull LA we have confirmed place availability there. Usually 30 pupils a year from Wythall planning area attend schools in Solihull, therefore there are sufficient places available for reception in 2023.

Bromsgrove Secondary ID: 8850018

The first schools expanded several years ago and the higher numbers are filling the middle schools. The high schools (years 9-11) have a lower capacity than the current middle schools and are forecast to have a shortage of places in 2023, with a shortage of 60 places by 2025.

Planning and negotiations are underway to expand one or both high schools in the planning area for 2023 and then 2025.

Evesham Secondary ID: 8850020

Evesham is a 3-tier area with 4 primary schools and 4 middles schools (year groups 6-8) and 2 high schools (year groups 9-11). Currently there is surplus capacity in middle and high. The high school demand is forecast to be closer to capacity by 2024.

The De Montfort School is proposing to lower the PAN of the middle school (Year 6-8) from the current 150 to 120, then lower the higher school PAN from an additional intake of 100 (total size 250) to 30 (total size 150).

The LA does not envisage this creating a sufficiency issue, but have requested The De Montfort School increase back when required.

Hagley Secondary ID: 8850021

Hagley high schools typically attract a large number of pupils from Dudley LA, therefore a greater capacity than the Hagley primary planning area schools (885005).

Haybridge High 4010 is expanding by 30 places, but this was not required for Worcestershire pupils as there were sufficient places. As this expansion is not funded by the LA the places are not listed in the planned places for 2022-2024.

Malvern Secondary ID: 8850023

On average 20 pupils a year from Malvern apply to the Hanley Castle High School 4500 in the Upton Secondary Planning Area.

Pupils from the Malvern Secondary Planning Area frequently attend the secondary school in Upton Secondary Planning Area 8850030. When this is forecast to numbers over the school's PAN these pupils have been pushed back to Malvern.

Martley Secondary ID: 8850024

The Chantry School 4435 has a PAN of 175. There is a large cohort passing through the Martley primary planning area 885008 arriving in year 7 in 2024. 11 of these pupils come from Worcester secondary planning area 8850031 and 15 from the Stourport secondary planning area 8850028.

There are sufficient places in the Stourport secondary planning area 8850028 to accommodate the pupils from the Martley primary planning area. 11 pupils due to attend The Chantry School 4435 in 2024, who reside in the Worcester Secondary Planning Area. The Chantry School is forecast to be oversubscribed in 2024. We are working with all existing Worcester Secondary Schools to mitigate for places before the new secondary school is delivered. We are considering the impact of the pushback from the Martley secondary planning area 8850024.

Redditch Secondary ID: 8850026

There are three Primary Schools within the 3-tier planning area of Redditch: Webheath 2135, Astwood Bank 2127 and Feckenham 3091. They feed into local middle schools but also into a secondary school in Warwickshire and a middle school converting into a secondary (Ridgeway Academy 4422) which will close their year 5 intake in 2021, at which date they will have a single entry point for year 7.

Parental preferences are diverting pupils to St Augustine's Catholic High 5400 and Trinity 4437 but away from Ridgeway Academy 4422 and Tudor Grange Academy 4438. Trinity took an extra 30 pupils in 2020 but but this is not due to basic need, they accepted pupils over their PAN.

No action is being taken to expand high schools whilst there is sufficient capacity. For schools that are oversubscribed pupils will be diverted back to Tudor Grange Academy 4438 and Ridgeway Academy 4422 which have surplus places.

Upton Secondary ID: 8850030

Hanley Castle High 4500 is the only secondary school in this planning area. 14% of pupils at this school, on average 28 a year, come from the neighbouring Malvern planning area 8850023. 15 pupils a year come from outside the county.

Hanley Castle High is forecast to be 15 pupils over PAN in 2025 and 45 pupils over PAN in 2026. There are 176 pupils forecast in the Upton year 6 in 2025, therefore there will be sufficient places for Upton pupils and no plans to increase provision at this school.

Worcester Secondary ID: 8850031

Due to housing developments already built out and 2 large developments planned the numbers in Worcester's secondary schools will continue to increase by around 30 per year for 2022-2025.

A new 120 place high school is planned to be opened in 2026. High numbers of year 7 pupils are likely to need bulge years of 60 places in 2024. Each Worcester City Secondary school has agreed to take pupils over PAN until the new school is delivered. The pupils from housing are likely to arrive in-year and all high schools will be managing this closely.

11 pupils due to attend The Chantry School 4435 in 2024, who reside in the Worcester Secondary Planning Area. The Chantry School is forecast to be oversubscribed in 2024. We are working with all existing Worcester Secondary Schools to mitigate for places before the new secondary school is delivered. We are considering the impact of the pushback from the Martley secondary planning area 8850024.

Overview NAME: Wythall Secondary ID: 8850032

Woodrush High 4017 has 4 feeder primary schools, two in Worcestershire, one in Birmingham LA and one in Solihull LA. It is frequently over-subscribed and forecasts use a transfer rate based on the fact that only 2 primary schools are in the planning area.

Whilst Woodrush High is oversubscribed it is able to provide for all the Worcestershire children. Since there are no plans to expand this school, the forecast has been capped at the PAN.

3, Any further information

Worcestershire County Council is experiencing a continued increase in demand for Specialist Education places including Early Years Special School Nursery places, school-age Special Schools, and Mainstream Autism bases. The percentage of children requiring Specialist education is increasing year on year, and there is added pressure from the increased housing growth. The majority of our Special Schools are reporting that they are full and most of taking numbers over their commissioned full time equivalent places. Some expansions have been planned and delivered but the pressure is continuing find places for children and young people with EHCP's within Worcestershire. Many children are being placed in out of county provision. We are currently developing some recommendations and proposals to increase specialist provision in Worcestershire by working with providers to develop new or increase existing provision.

As the funding for providing this type of provision comes from the same Basic Need allocation as our mainstream provision, increasing demand for specialist education puts a great deal of pressure on the budget and results in a stretch of funding available for providing mainstream places.