

**RECORD OF EXECUTIVE DECISION  
BY CABINET**

<b>ITEM:</b>	<b>2022/23 Draft Budget</b>
Cabinet Members Present:	Councillors S E Geraghty (Chairman), A T Amos, M Bayliss, M Dormer, A I Hardman, M J Hart, K May, A P Miller, A C Roberts.
Date of Decision:	6 January 2022
Purpose:	To consider the draft Budget Report which provided a first assessment of the 2022/23 precept need and the Council's budget for 2022/23 and to allow engagement to commence prior to a return to Cabinet and then Council for approval in February 2022.
<b>DECISION:</b>	<p><b>Cabinet:</b></p> <p><b>(a) approved for consultation the draft budget set out at Appendix 1A of £373.199 million;</b></p> <p><b>(b) approved for consultation the new 2022-24 total capital programme of £113.8 million as noted in Appendix 1B;</b></p> <p><b>(c) approved for consultation an earmarked reserves schedule as set out at Appendix 2; and</b></p> <p><b>(d) agreed that it is minded to recommend to Council in February 2022 an increase in Council Tax Precept of 0.94%, plus a 1% Adult Social Care Levy and 2% Adult Social Care Levy that was carried forward from 2021/22.</b></p>
Reason(s) for the Decision:	As set out in the report. To make the necessary arrangements to consult on the draft 2022-23 Budget proposals to ensure the continued strategic planning and management of the Council's budgetary and financial arrangements and the delivery of the Council's Corporate Plan.
Alternative Options Considered:	The 2022-23 budget proposals will be the subject of a wide consultation process. Feedback from this will inform the budget setting

	process and be reported to Cabinet on 3 February 2022 (and Council in February).
Conflict of Interest (any declared by a consulted Cabinet Member/any dispensation granted)	None
Date the decision is due to take effect:	13 January 2022

**ABRAHAM EZEKIEL, ASSISTANT DIRECTOR FOR LEGAL AND GOVERNANCE**