

School Capacity Collection 2021

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Notes of this information

Every year the Department for Education (DfE) asks local authorities with responsibility for education to provide a variety of data to enable Government to predict funding requirements in future years. The Local Authority returns an annual report on the capacity of mainstream schools in Worcestershire and numbers of surplus places in those schools. The report also includes a forecast of future numbers on roll to assist with predicting shortfalls in school places.

The information contained within this document relates school capacity only, forecast information is published separately and can be found here:

http://www.worcestershire.gov.uk/info/20062/schools/133/school_forecast_data

Primary Phase Capacity Data

Estab	School Name	Phase	Governance	Number on Roll Jan 2021	Capacity Jan 2021	Unfilled Places Jan 2121	% Unfilled Places Jan 2121	Pupils in Excess of Capacity Jan 2121	% Pupils in Excess of Capacity Jan 2121
2000	Perry Wood Primary and Nursery School	PS	CA	328	420	92	22%	0	0%
2001	Crabbs Cross Academy	PS	CA	256	300	44	15%	0	0%
2002	Crown Meadow First School & Nursery	PS	CO	296	300	4	1%	0	0%
2005	Oasis Academy Warndon	PS	CA	509	630	121	19%	0	0%
2006	Ashton-under-Hill First School	PS	CO	103	90	0	0%	13	14%
2025	Badsey First School	PS	CA	164	270	106	39%	0	0%
2008	Beoley First School	PS	CO	98	100	2	2%	0	0%
2010	Heronswood Primary School	PS	CA	373	420	47	11%	0	0%
2011	Carnforth School	PS	CA	173	210	37	18%	0	0%
2013	Broadway First School	PS	CO	96	110	14	13%	0	0%
2014	Birchen Coppice Academy	PS	CA	230	420	190	45%	0	0%
2015	Catshill First School	PS	CO	290	312	22	7%	0	0%
2016	Charford First School	PS	CO	435	450	15	3%	0	0%
2017	Finstall First School	PS	CO	299	296	0	0%	3	1%

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2018	Lickey End First School	PS	CO	149	150	1	1%	0	0%
2019	Meadows First School	PS	CO	301	300	0	0%	1	0%
2020	Millfields First School	PS	CO	291	296	5	2%	0	0%
2043	The Orchards School	PS	CA	246	300	54	18%	0	0%
2022	Blackwell First School	PS	CO	152	150	0	0%	2	1%
2026	Bretforton Village School	PS	CA	60	90	30	33%	0	0%
2031	North Worcester Academy	PS	CA	74	420	346	82%	0	0%
2032	Clifton upon Teme Primary School	PS	CO	78	105	27	26%	0	0%
2034	Dodford First School	PS	CO	75	75	0	0%	0	0%
2035	Westlands First School	PS	CO	207	300	93	31%	0	0%
2036	Chawson First School	PS	CO	366	450	84	19%	0	0%
2041	Swan Lane First School	PS	CO	325	351	26	7%	0	0%
2047	Fairfield First School	PS	CO	124	150	26	17%	0	0%
2055	Hagley Primary School	PS	CO	630	626	0	0%	4	1%
2078	Honeybourne First School	PS	CA	165	140	0	0%	25	18%
2079	Inkberrow First School	PS	CA	190	210	20	10%	0	0%
2080	Kempsey Primary School	PS	CA	336	420	84	20%	0	0%
2105	Great Malvern Primary School	PS	CA	315	372	57	15%	0	0%
2118	Pebworth First School	PS	CO	28	72	44	61%	0	0%
2119	Abbey Park First and Nursery School	PS	CO	152	150	0	0%	2	1%
2121	Orchard Primary School	PS	CA	186	210	24	11%	0	0%
2127	Astwood Bank First School	PS	CA	413	420	7	2%	0	0%
2128	Batchley First and Nursery School	PS	CO	280	300	20	7%	0	0%
2131	Holyoakes Field First School	PS	CA	243	240	0	0%	3	1%

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2134	The Vaynor First School	PS	CA	441	450	9	2%	0	0%
2135	Webheath Academy Primary School	PS	CA	391	420	29	7%	0	0%
2136	Tenacres First School	PS	CO	295	300	5	2%	0	0%
2137	Woodrow First School	PS	CO	274	300	26	9%	0	0%
2039	Arrow Valley First School	PS	CA	170	225	55	24%	0	0%
2147	Stoke Prior First School	PS	CO	149	147	0	0%	2	1%
2153	Suckley Primary School	PS	CA	85	84	0	0%	1	1%
2156	Welland Primary School	PS	CA	136	140	4	3%	0	0%
2040	Cherry Orchard Primary School	PS	CA	573	630	57	9%	0	0%
2162	Cranham Primary School	PS	CA	399	420	21	5%	0	0%
2163	Dines Green Primary School	PS	CO	178	281	103	37%	0	0%
2167	Hollymount School	PS	CA	325	351	26	7%	0	0%
2172	Nunnery Wood Primary School	PS	CA	405	420	15	4%	0	0%
2173	Tudor Grange Primary Academy Perdiswell	PS	CA	389	420	31	7%	0	0%
2179	Stanley Road Primary School	PS	CA	323	446	123	28%	0	0%
2187	Wychbold First and Nursery School	PS	CA	145	150	5	3%	0	0%
2188	Wythall, Meadow Green Primary	PS	CO	276	315	39	12%	0	0%
2192	Moons Moat First School	PS	CO	228	280	52	19%	0	0%
2197	Beaconside Primary and Nursery School	PS	CO	216	210	0	0%	6	3%
2200	Pitmaston Primary School	PS	CO	618	630	12	2%	0	0%
2202	Oldbury Park Primary RSA Academy	PS	CA	331	420	89	21%	0	0%
2204	Somers Park Primary School	PS	CA	466	616	150	24%	0	0%
2901	Lickey Hills Primary School and Nursery	PS	CO	410	398	0	0%	12	3%
2902	Stourport Primary Academy	PS	CA	303	315	12	4%	0	0%

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2027	Burlish Park Primary School	PS	CA	394	420	26	6%	0	0%
2904	Lickhill Primary School	PS	CA	203	210	7	3%	0	0%
2906	Abbey Park Middle School	MP	CO	161	252	91	36%	0	0%
2907	Comberton Primary School	PS	CO	395	420	25	6%	0	0%
2908	Foley Park Primary School and Nursery	PS	CA	210	219	9	4%	0	0%
2910	Franch Primary School	PS	CO	787	840	53	6%	0	0%
2911	Offmore Primary School	PS	CO	278	315	37	12%	0	0%
2914	Leigh and Bransford Primary School	PS	CA	178	210	32	15%	0	0%
2915	Coppice Primary School	PS	CA	621	630	9	1%	0	0%
2916	Westacre Middle School	MP	CO	451	450	0	0%	1	0%
2042	Witton Middle School	MP	CA	392	540	148	27%	0	0%
2918	The Lyppard Grange Primary School	PS	CA	421	420	0	0%	1	0%
2919	Matchborough First School Academy	PS	CA	390	450	60	13%	0	0%
2920	Oak Hill First School	PS	CO	409	450	41	9%	0	0%
2921	Holywell Primary and Nursery School	PS	CO	406	420	14	3%	0	0%
3000	Abberley Parochial VC Primary School	PS	VC	112	105	0	0%	7	7%
3001	Bayton CofE Primary School	PS	VC	100	105	5	5%	0	0%
3002	Belbroughton CofE Primary School	PS	VC	173	175	2	1%	0	0%
3005	Blakedown CofE Primary School	PS	VC	191	210	19	9%	0	0%
3008	Broadheath CofE Primary School	PS	CA	156	140	0	0%	16	11%
3010	Far Forest Lea Memorial CofE Primary School	PS	VC	102	140	38	27%	0	0%
3011	St Anne's CofE VC Primary School	PS	VC	240	315	75	24%	0	0%
3012	St Bartholomew's CofE VC Primary School	PS	CA	215	315	100	32%	0	0%
3013	Hartlebury CofE Primary School	PS	CA	185	210	25	12%	0	0%

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3014	Callow End CofE Primary School	PS	CA	100	101	1	1%	0	0%
3015	Wilden All Saints CofE Primary School	PS	CA	190	230	40	17%	0	0%
3016	Cookley Sebright Primary School	PS	VC	203	209	6	3%	0	0%
3017	Castlemorton CofE Primary School	PS	CA	86	105	19	18%	0	0%
3018	Church Lench CofE First School	PS	VC	69	83	14	17%	0	0%
3019	Claines CofE Primary School	PS	VC	210	202	0	0%	8	4%
3020	Cleeve Prior CofE (Controlled) Primary School	PS	VC	40	105	65	62%	0	0%
3021	St Catherine's CofE (VC) Primary School	PS	VC	419	420	1	0%	0	0%
3022	Clent Parochial Primary School	PS	VC	104	105	1	1%	0	0%
3023	St George's CofE Primary School and Nursery	PS	VC	186	210	24	11%	0	0%
3024	St John's CofE Primary School	PS	VC	352	420	68	16%	0	0%
3026	St Oswald's CofE Primary School	PS	CA	183	210	27	13%	0	0%
3027	Crothorne-with-Charlton CofE First School	PS	VC	87	90	3	3%	0	0%
3028	Crowle CofE First School	PS	CA	66	75	9	12%	0	0%
3029	Defford-Cum-Besford CofE School	PS	VC	52	58	6	10%	0	0%
3038	Eckington CofE First School	PS	VC	81	120	39	33%	0	0%
3039	Eldersfield Lawn CofE Primary School	PS	VC	106	105	0	0%	1	1%
3040	Elmley Castle CofE First School	PS	VC	59	90	31	34%	0	0%
3041	Bengeworth CE Academy	PS	CA	506	540	34	6%	0	0%
3042	St Richard's CofE First School	PS	VC	321	365	44	12%	0	0%
3043	St Andrew's CE School	PS	VC	317	360	43	12%	0	0%
3048	Grimley and Holt CofE Primary School	PS	VC	100	105	5	5%	0	0%
3049	Hanbury CofE First School	PS	VC	134	150	16	11%	0	0%
3051	Hanley Swan St Gabriel's with St Mary's CofE Primary School	PS	CA	115	105	0	0%	10	10%

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3053	Harvington CofE First School	PS	VC	174	180	6	3%	0	0%
3056	Himbleton CofE First School	PS	VC	56	70	14	20%	0	0%
3057	Hindlip CofE First School	PS	VC	90	101	11	11%	0	0%
3072	The Littletons Church of England Academy	PS	CA	131	180	49	27%	0	0%
3074	Malvern Wyche CofE Primary School	PS	VC	137	140	3	2%	0	0%
3077	Martley CofE Primary School	PS	CA	143	140	0	0%	3	2%
3081	Norton Juxta Kempsey First School	PS	CA	185	200	15	8%	0	0%
3082	Offenham Church of England Academy	PS	CA	115	108	0	0%	7	6%
3084	Overbury CofE First School	PS	VC	74	90	16	18%	0	0%
3085	Pendock CofE Primary School	PS	VC	51	56	5	9%	0	0%
3088	Pinvin CofE First School	PS	CA	108	125	17	14%	0	0%
3089	Powick CofE Primary School	PS	CA	182	196	14	7%	0	0%
3091	Feckenham CofE First School	PS	CA	100	115	15	13%	0	0%
2029	St George's CofE First School	PS	CA	185	225	40	18%	0	0%
3093	St Luke's CofE First School	PS	VC	137	150	13	9%	0	0%
3094	St Stephen's CofE First School	PS	VC	140	150	10	7%	0	0%
3097	Romsley St Kenelm's CofE Primary School	PS	VC	193	196	3	2%	0	0%
3098	Rushwick CofE Primary School	PS	VC	164	210	46	22%	0	0%
3099	Sedgeberrow CofE First School	PS	VC	178	175	0	0%	3	2%
3104	Tenbury CofE Primary School	PS	CA	191	210	19	9%	0	0%
3105	Tibberton CofE First School	PS	VC	67	75	8	11%	0	0%
3107	Upton-upon-Severn CofE Primary School	PS	VC	200	200	0	0%	0	0%
3108	Upton Snodsbury CofE First School	PS	VC	58	60	2	3%	0	0%
3109	Upper Arley CofE VC Primary School	PS	VC	61	105	44	42%	0	0%

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3110	Whittington CofE Primary School	PS	VC	204	210	6	3%	0	0%
3114	St Barnabas CofE Primary School	PS	VC	415	420	5	1%	0	0%
3116	Red Hill CofE Primary School	PS	VC	301	420	119	28%	0	0%
3205	St Nicholas' CofE Middle School	MP	CA	288	308	20	6%	0	0%
3208	St Barnabas CofE First and Middle School	MP	CA	245	393	148	38%	0	0%
2033	Northleigh CofE Primary School	PS	CA	176	305	129	42%	0	0%
3300	Astley CofE Primary School	PS	VA	94	105	11	10%	0	0%
3302	St Andrew's CofE First School	PS	VA	220	225	5	2%	0	0%
3306	The Bredon Hancock's Endowed First School	PS	VA	154	178	24	13%	0	0%
3308	Broadwas CofE Aided Primary School	PS	VA	85	105	20	19%	0	0%
3309	St Mary's Catholic Primary School	PS	CA	97	140	43	31%	0	0%
3310	St Peter's Catholic First School	PS	CA	284	300	16	5%	0	0%
3316	Cutnall Green CofE Primary School	PS	CA	144	182	38	21%	0	0%
3317	St Joseph's Catholic Primary School	PS	VA	199	210	11	5%	0	0%
3318	St Peter's Droitwich CofE Academy	PS	CA	444	450	6	1%	0	0%
3322	St Mary's Catholic Primary School	PS	CA	160	210	50	24%	0	0%
3324	Fladbury CofE First School	PS	VA	77	100	23	23%	0	0%
3328	Great Witley CofE Primary School	PS	CA	202	210	8	4%	0	0%
3329	Hallow CofE Primary School	PS	VA	198	196	0	0%	2	1%
3330	Chaddesley Corbett Endowed Primary School	PS	VA	205	210	5	2%	0	0%
3331	St Mary's CofE (VA) Primary School	PS	VA	181	210	29	14%	0	0%
3332	Wolverley Sebright VA Primary School	PS	CA	163	146	0	0%	17	12%
3350	Lindridge St Lawrence CE Primary School	PS	VA	67	99	32	32%	0	0%
3353	Madresfield CofE Primary School	PS	CA	102	105	3	3%	0	0%

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2038	St Matthias Church of England Primary School	PS	CA	167	210	43	20%	0	0%
3357	Malvern Parish CofE Primary School	PS	CA	207	210	3	1%	0	0%
3358	St Joseph's Catholic Primary School	PS	VA	130	210	80	38%	0	0%
3359	Malvern Wells CofE Primary School	PS	VA	78	105	27	26%	0	0%
3360	St James' CofE Primary School	PS	VA	85	94	9	10%	0	0%
3365	Ombersley Endowed First School	PS	VA	110	140	30	21%	0	0%
3368	Holy Redeemer Catholic Primary School	PS	VA	180	210	30	14%	0	0%
3369	Sutton Park Primary RSA Academy	PS	CA	197	210	13	6%	0	0%
3380	St Wulstan's Catholic Primary School	PS	CA	182	210	28	13%	0	0%
3381	Sytchampton Endowed Primary School	PS	VA	91	100	9	9%	0	0%
3382	Tardebigge CofE First School	PS	VA	148	146	0	0%	2	1%
3387	Our Lady Queen of Peace Catholic Primary	PS	VA	181	210	29	14%	0	0%
3388	St Clement's CofE Primary	PS	CA	199	210	11	5%	0	0%
3389	St George's CofE Primary School	PS	VA	177	210	33	16%	0	0%
3390	St George's Catholic Primary School	PS	VA	209	210	1	0%	0	0%
3391	St Joseph's Catholic Primary School	PS	VA	388	420	32	8%	0	0%
3393	St Ambrose Catholic Primary	PS	CA	195	210	15	7%	0	0%
3397	Bewdley Primary School	PS	CO	415	420	5	1%	0	0%
3398	Abbeywood First School	PS	CA	245	300	55	18%	0	0%
3400	Grove Primary School	PS	CO	133	315	182	58%	0	0%
3401	Northwick Manor Primary School	PS	CA	641	660	19	3%	0	0%
5200	Our Lady of Mount Carmel Catholic First School	PS	CA	293	300	7	2%	0	0%
5201	Flyford Flavell First School	PS	CO	81	112	31	28%	0	0%

			Totals	40564	46058	5494	12%	0	0%
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Key to Phase	
Primary Phase	PS
Middle School deemed Primary Phase	MP

Key to Governance	
Academy	CA
Community School	CO
Voluntary Aided	VA
Voluntary Controlled	VC

Secondary Phase Capacity Data

Estab	School Name	Phase	Governance	Number on Roll Jan 2018	Capacity Jan 2018	Unfilled Places Jan 2018	% Unfilled Places Jan 2018	Pupils in Excess of Capacity Jan 2018	% Pupils in Excess of Capacity Jan 2018
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4001	The Bewdley School and Sixth Form Centre	SS	FO	851	1015	164	16%	0	0%
4002	North Bromsgrove High School	SS	CO	746	1041	295	28%	0	0%
4003	South Bromsgrove High	SS	CA	998	1309	311	24%	0	0%
4004	The Stourport High School and Sixth Form Centre	SS	CA	999	1500	501	33%	0	0%
4005	Droitwich Spa High School and Sixth Form Centre	SS	CA	1039	1435	396	28%	0	0%
4006	The De Montfort School	MS	CA	821	1270	449	35%	0	0%
4008	Arrow Vale RSA Academy	SS	CA	686	972	286	29%	0	0%
4009	Ipsley CE RSA Academy	MS	CA	629	600	0	0%	29	5%
4010	Haybridge High School and Sixth Form	SS	CA	937	1366	429	31%	0	0%
4013	Tenbury High Ormiston Academy	SS	CA	415	522	107	20%	0	0%
4014	Baxter College	SS	CA	728	1349	621	46%	0	0%
4017	Woodrush Community High School	SS	CA	919	1013	94	9%	0	0%
4028	The Chase	SS	CA	1029	1679	650	39%	0	0%
4030	Pershore High School	SS	CA	919	1428	509	36%	0	0%
4044	Waseley Hills High School	SS	CA	665	1020	355	35%	0	0%
4400	Bredon Hill Academy	MS	CA	475	486	11	2%	0	0%
4401	Aston Fields Middle School	MS	CO	600	600	0	0%	0	0%
4402	Catshill Middle School	MS	CO	345	480	135	28%	0	0%
4403	Parkside Middle School	MS	CO	594	520	0	0%	74	14%
4408	Blackminster Middle School	MS	CO	213	390	177	45%	0	0%
4418	Birchensale Middle School	MS	CA	600	600	0	0%	0	0%
4422	Ridgeway Academy	MS	CA	374	600	226	38%	0	0%
4427	Church Hill Middle School	MS	CA	324	360	36	10%	0	0%

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4432	Christopher Whitehead Language College	SS	CA	1237	1640	403	25%	0	0%
4434	Nunnery Wood High School	SS	CA	1446	1500	54	4%	0	0%
4435	The Chantry School	SS	CA	811	875	64	7%	0	0%
4436	Woodfield Academy	MS	CA	524	600	76	13%	0	0%
4437	Trinity High School and Sixth Form Centre	SS	CA	778	1151	373	32%	0	0%
4438	Tudor Grange Academy Redditch	SS	CA	243	1120	877	78%	0	0%
4500	Hanley Castle High School	SS	CA	869	1023	154	15%	0	0%
4501	King Charles I School	SS	CA	786	1304	518	40%	0	0%
4503	Wolverley CofE Secondary School	SS	VC	786	855	69	8%	0	0%
4575	Alvechurch CofE Middle School	MS	CA	434	440	6	1%	0	0%
4576	St Egwin's CofE Middle School	MS	VC	451	450	0	0%	1	0%
4579	Walkwood Church of England Middle School	MS	CA	655	708	53	7%	0	0%
4754	Bishop Perowne CofE College	SS	CA	900	1050	150	14%	0	0%
4800	Hagley Catholic High School	SS	CA	938	1190	252	21%	0	0%
4801	Dyson Perrins CofE Academy	SS	CA	671	1040	369	35%	0	0%
5400	St Augustine's Catholic High School	SS	CA	708	1005	297	30%	0	0%
5401	St Bede's Catholic Middle School	MS	CA	657	600	0	0%	57	10%
5402	Blessed Edward Oldcorne Catholic College	SS	VA	1038	1050	12	1%	0	0%
5403	Prince Henry's High School	SS	CA	947	1232	285	23%	0	0%
5404	St John's Church of England Middle School Academy	MS	CA	661	600	0	0%	61	10%
6009	Holy Trinity School	AT	CA	638	688	50	7%	0	0%
6905	Tudor Grange Academy Worcester	SS	CA	992	1250	258	21%	0	0%
			Totals	33076	42926	9850	23%	0	0%

Key to Phase	
Secondary Phase	SS
Middle School deemed Secondary Phase	MS
All through School	AT

Key to Governance	
Academy	CA
Community School	CO
Foundation School	FO
Voluntary Aided	VA
Voluntary Controlled	VC

Commentary by Planning Area

Schools Capacity Survey 2021

Local Authority Commentary



Local Authority Name	Worcestershire
Local Authority Number	885
Contact Names	Justin Kirby
Tel.	01905 846356

Local Authorities are asked to provide a commentary to assist the Department of Education in its analysis of current and projected pupil place pressures and available capacity. It provides an opportunity to qualify the impression that might be obtained from capacity data; pupil forecasts; and capital spend data. The commentary should provide a brief explanation where school capacity is an issue, notably where schools/planning areas currently have or are projected to have a shortfall of places, and the steps being taken to address these. Local Authorities should also use the commentary to provide an explanation of any other significant changes to capacity and the effect this would have on school place planning.

1, General LA overview indicating LA wide trends (including both primary and secondary age)

The LA is geographically on the periphery of the Black Country and Birmingham with several small towns and wider rural areas with markedly different trends in urban, rural or mixed planning areas.

The birth rate in Worcestershire is now dropping, and the number of children entering reception is on the decline, with the total school population predicted to peak in 2023. This is creating a challenge for our small rural schools, which are crucial to ensuring children living in these areas are able to access a school within a suitable distance, and are facing falling numbers on roll that threaten the viability of these schools. At the same time, we are still facing increasing pressure in some town schools where numbers remain high.

For the first time, Worcestershire is expecting the commencement of a number of large (1000+) housing developments across the county resulting in a requirement of new primary schools. This is a new challenge for the county and has involved a revision of our strategy towards new housing.

Secondary rolls are increasing due to a peak in pupils currently in year 4, which will reach secondary schools in 2023. We recently increased capacity through a number of secondary school expansions to meet this need, however in certain areas, such as Worcester City, we are close to meeting capacity of these schools and are planning to open a new secondary school. Pressure for specialist educational places continues to be a key issue for the county.

The number of children with EHCPs in both mainstream and special schools is continuing to grow. A recent new SEND Provision report details the areas of demand for specialist education provision in Worcestershire, with some proposed priorities to enable more children and young people with SEND to remain in county for the education provision.

Worcestershire is a mix of two-tier and three-tier planning areas. Several schools in three tier areas have, over the last 5 years, sought approval for a change of age range to two-tier. Where these applications have been to the RSC, they have for the most part been granted, however Worcestershire has frequently been unable to support these changes because of the impact on alternative schools and in some cases, a lack of clear transition for pupils. Several areas are now facing capacity and viability issues due to these changes.

Migration between counties is generally modest but still a factor that must be considered, particularly for Secondary and High Schools which are generally affected more. Several secondary schools in Worcestershire receive a large number of their pupils from out of county. As most of our secondary and high schools are now academies, they are their own admissions authority, and several have considered prioritising out of County feeder schools, above children living within Worcestershire, particularly those in the same MAT. This makes pupil place planning more difficult and if academies continue to alter their admissions policies, ensuring a sufficiency of places will become increasingly difficult.

We are also receiving pressure to remove temporary mobile classrooms from school sites, and we are working with schools where there is no longer a basic need requirement for this capacity to remove them from site alongside the planning criteria.

2. Factors affecting overall LA pupil numbers e.g. migration, housing development, live births.

If you experience cross local authority boundary movement please identify the other local authorities involved and the scale of places affected.

Migration is generally modest with some movement across LA boundaries. In general this impacts on Birmingham, Dudley and Sandwell LAs to the north (116 average per year).

In urban areas such as Redditch, Bromsgrove and Worcester housing developments are offsetting the drop in population growth primary school admissions.

Planned housing developments will have an impact in the next 5-10 years. The housing development plan for the south of the county was adopted in Spring 2016. This includes over 4,000 dwellings over the next 10 years in and adjacent to the Worcester Planning Area, the majority of which has now been granted planning permission and will have a major impact on education provision within and in the direct vicinity of Worcester City. Major housing developments are beginning in Redditch (2,300 dwellings by 2030) and Bromsgrove (1,300 dwellings by 2030) in particular, though not all yet approved.

Overview| NAME: Bewdley Primary ID:8850001

Upper Arley 2037 is a small rural school with low intakes. It is also 3.5 miles from the nearest other primary school.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Bromsgrove Primary ID:885002

Planned housing development on the western side of Bromsgrove is expected to add numbers to reception classes by 2024, depending on progress of construction and families moving in. Millfields 2020 and The Orchards 2043 will be affected by roughly 8 pupils per NCY per year in 2022 rising to 20 per NCY per year in 2025. Stoke Prior 2147 is also expecting growth and expansion due to housing by 2024 by roughly 6 pupils per NCY per year 2022-2025.

The Bromsgrove planning area is widespread and although across the area growth at reception is not expected to exceed capacity the west of Bromsgrove town will need expansion including a planned 2FE free school (Perryfields), most likely not to open until 2025.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Bromsgrove Middle schools have higher numbers from local firsts, starting Year 5. This requires an addition of 1 to 2 FE by 2022. St John's Middle 5404 is taking 30 above PAN in 2021, but the LA is working to agree which middle school(s) to add further permanent places to secure sufficiency, possibly St John's 5404 or Parkside 4403.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

On average 27 pupils per year come from Rubery planning area 8850011 into Bromsgrove First schools. Once in the 3-tier Bromsgrove area they are likely to progress into the Bromsgrove Middle and High phase. A new (Wave 14) free school (Austin Park Primary) is planned to open in the Rubery area by 2024 which will mitigate this trend.

Overview| NAME: Droitwich Primary ID: 8850003

The 600 new dwellings to be built over the next 4 years on the southern end of Droitwich are predicted to increase numbers in the town's first schools.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

St Peter's CE Primary 3318 will be expanded by 30 for September 2023 and Chawson 2036 shall be expanding by 30 when required.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Evesham Rural Primary ID: 885004

Several Evesham rural first schools have low PAN and surplus spaces but the distance to neighbouring catchments does not lead to the contribution of more pupils.

Honeybourne 2078 and Cleeve Prior Primary 3020 used to be feeders to Blackminster Middle 4408, but became primary schools in 2016-17, pupils transfer to secondary schools outside the county. Parental preference also sends pupils to the other middle schools St Egwin's 4576.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Cleeve Prior 3020, St Mary's Broadway 3309, Pebworth 2118 and Elmley Castle 3040 all have excess places. St Mary's 3309 dropped PAN to 15 in 2020.

Honeybourne 2078 is adding 10 places in each NCY in 2021 as a result of specific catchment growth.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Evesham Urban Primary 8850033 has more known children than places. Many travel to rural first schools if within 3 miles of Evesham, supporting many rural first schools which would otherwise struggle to maintain numbers on roll.

Overview| NAME: Hagley Primary ID: 885004

This area had some housing developments recently but no further significant housing developments are due in the next 4 years. The planning area is expected to become full and remain full for the next few years.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Discussions with Dudley LA reveal that on average 30 pupils migrate from Dudley to Hagley EPA each year.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Kidderminster Primary ID: 8850006

Kidderminster town is experiencing lower birthrates and surplus places, predicted to be 85 surplus places by 2023 based on known children. Conversely new housing is planned north of the town impacting Wolverley Sebright 3332 and Cookley Sebright 3016.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

WCF is in discussion with schools to recommend lowering PAN. Birchen Coppice 2014 is aiming to lower PAN by 30 places by 2022, but not yet confirmed.

Wolverley Sebright 3332 is adding 10 places for September 2021.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Malvern Primary ID: 8850007

Malvern town is experiencing lower birthrates and an estimated 90 surplus places by 2022. Most of the schools have shared catchments meaning there is no obvious connection between known children and surplus places in any specific school and related catchments.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

The Grove 3400 is decreasing PAN from 45 to 30 for September 2021. St Joseph's 3358 is predicted to admit half of the PAN of 30 for Sept 2021. It is considering increasing nursery provision, which could convert surplus accommodation.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Pershore Primary ID: 8850009

Following successful applications for change of age range by five first schools (R-4) to primary and the high school to increase the year 7 intake the EPA is proposing a transition to 2-tier. If approved all first schools would become primary schools from 2023 adding year 5 and 6 utilising the subsequent spare capacity of the 3 middle schools. Any additional surplus capacity will be considered for specialist provision within the EPA.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Himbleton 3056 is retaining its PAN of 14 in year 4 into year 5 in 2021 and then into year 6 in 2022. The remaining 4 unaccompanied first schools (3028/3029/3324/3108) are in the planning stage to consult in Autumn term 2021 to include year 5 and 6 and become primary schools. The 3 middle schools have adjacent first schools, paired as 2119/2906, 3088/3205 and the last St Barnabas 3208 is an integrated first and middle school. These will have surplus capacity if agreement to convert to primaries is made. Any additional surplus capacity will be considered for specialist provision within the EPA.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

We've seen higher retention of pupils within the planning area as a result of these changes, which is likely to have an impact on neighbouring planning areas of Drotwich, Evesham and Worcester, though the extent is not yet known.

Overview| NAME: Redditch Primary ID:8850010

Central and Eastern Redditch are experiencing lower birthrates therefore there are surplus places at reception. This is offset in Western Redditch with planned housing developments. There are primary (as well as first) schools in Western Redditch. Eastern Redditch has high numbers reaching middle schools.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Higher than usual current numbers in year 5 in eastern Redditch is being managed by a bulge year of 15 places in Church Hill RSA Middle 4427 and 15 places at Ipsley RSA 4009 as a bulge year.

Feckenham 3091 is in the process of adding a year 5 and 6 to convert to a primary whilst lowering PAN to maintain the same capacity.

Holyoakes Field 2131 is moving site closer to planned housing at Brockhill whilst also expanding by 12 places to open in 2021/2, but plans are in progress to add another 30 places by 2024 (TBC) in line with need from housing. It is also likely that an expansion by 1FE (30) to one of the western middle schools, either Walkwood 4579 or Birchensale 4418 (date TBD).

In eastern Redditch the first schools with most extra capacity were approached with regard to their plans concerning surplus spaces. St George's First decided to lower PAN by 15 places.

Ridgeway Academy 4422 is converting from a middle to a secondary (2022) and is reducing intakes in year 5 and year 6 to 60 in 2020, 30 in 2021 and zero in 2022.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Rubery Primary ID:8850011

Higher numbers of known children in the catchment of Lickey Hills 2901 plus significant inward migration from Birmingham result in many pupils from this planning area going to schools in the Bromsgrove planning area(8850002)

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

There is a planned 2 FE free primary school (Wave 14) Austin Park currently being arranged near Lickey Hills.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

The planned free school will reduce outflow of pupils to Bromsgrove 8850002

Overview| NAME: Upton Primary ID: 8850014

Small scale housing development has increased reception numbers in Kempsey 2080 and Welland 2156.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Kempsey was expanded by 15 places for September 2020. Welland is being expanded by 10 for September 2021.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Worcester Primary ID: 8850015

There are 2 large housing developments planned at the edges of Worcester which are estimated to fill up adjacent primary schools in the South Worcester Urban Expansion and the West Worcester Urban Expansion, but not until 2023. Low birthrates have resulted in 282 surplus places this year but they are expected to improve.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Dines Green 2028 dropped PAN by 15 in 2020. Hollymount 2169 are lowering their PAN by 15 for September 2021. Discussions are taking place with other primary schools so as to recommend those willing to drop PAN and/or use capacity for alternative uses.

We need to retain capacity in the south east as the urban expansions are expected to fill nearby primary schools by 2023.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Wythall Primary ID: 8850016

Owing to high cross-border migration from Birmingham and Solihull it is harder to determine basic need for the Wythall planning area, but it is expected that between both primary schools there will be more local children than places in 2023.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

The LA is in discussion with both schools in the planning area (The Coppice 2915 and Meadow Green 2188) to determine which is best able to manage a bulge year of 15 places in 2023.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Evesham Urban Primary ID: 8850033

Evesham's Middle schools De Montfort 4018 and St Egwin's 4576 have a combined PAN of 300 which is less than the number of year 6 children in the planning area.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Parental preference in urban Evesham is to travel to first and middle schools in the rural Evesham planning area 8850004, such as Bredon Hill Academy 4400.

Overview| NAME: Bromsgrove Secondary ID: 8850018

Higher pupil numbers working their way through from year 8 into high phase will reach North & South Bromsgrove High schools in 2022 (by 1 FE) and another 1 FE (30) more in 2024.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Discussions are in progress for South Bromsgrove High 4003 to add 30 places capacity in 2023 and a further 30 places in 2024 at one of the two High Schools.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Kidderminster Secondary ID: 8850022

Kidderminster has three secondary schools and an all-through school. Baxter College 4014 and King Charles First 4501 are reasonably close to each other. Baxter College is less popular though is rated good by Ofsted, but this results in surplus places. Conversely Wolverley Secondary will have housing development in the area resulting in an estimated 20 pupils over PAN in 2023 and will therefore permanently expand their PAN to 180 (in line with recent temporary increases)

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Baxter College has reduced PAN by 16 places as of September 2020. Wolverley Secondary will be adding 30 places due to open in 2024 so is not visible as additional places yet.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Malvern Secondary ID: 8850023

Dyson Perrins CofE Academy 4801 has closed its 6th form. Together with The Chase 4028 the year 7 intake in 2020 was 65 under PAN.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Discussions have begun with schools in the Malvern secondary EPA to consider the use of surplus provision for specialist provision in the Malvern area.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

A small number of children from the Malvern planning area go to Hanley Castle Secondary in the Upton planning area 8850030. This is estimated to go over its PAN from 2021, despite recent expansion. A push back will likely increase numbers at both Malvern Secondaries.

Overview| NAME: Martley Secondary ID: 8850024

The Chantry School 4435 has admitted over PAN of 175 for the last 2 years but as a school it still has surplus places.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Bishop Perowne CofE College in the Worcester planning area 8850031 also has a feeder relationship with several CofE primary schools in the Martley planning area.

There is therefore no basic need for expansion.

Overview| NAME: Pershore Secondary ID: 8850025

Since several change of age range approvals have been given to this planning area the middle schools with year 7 provision are consulting in the Autumn term 2021 on proposals to convert to primary status with the adjoining First Schools. Pershore High School 4030 is adding 90 places for year 7 for September 2021.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

LA is currently in discussion with Pershore High School should the proposals to transfer to a two-tier EPA regarding the need for additional Year 7 places.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

All the related first, middle and primary schools are in Pershore primary planning area 8850009, which has and will have surplus capacity.

Overview| Redditch Secondary ID: 8850026

There are three Primary Schools within the 3-tier planning area of Redditch: Webheath 2135, Astwood Bank 2127 and Feckenham 3091. They feed into local middle schools but also into a secondary school in Warwickshire and a middle school converting into a secondary (Ridgeway Academy 4422) which will close their year 5 intake in 2021, at which date they will have a single entry point for year 7.

Parental preferences are diverting pupils to St Augustine's Catholic High 5400 and Trinity 4437 but away from Ridgeway Academy 4422 and Tudor Grange Academy 4438. Trinity took an extra 30 pupils in 2020 but this is not due to basic need, they voluntarily accepted pupils over their PAN.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

No action is being taken to expand the popular high schools whilst there is capacity in the less popular high schools. As they are oversubscribed the further away pupils will be diverted back to Tudor Grange Academy 4438 and Ridgeway Academy 4422 which have surplus places. However, 26 pupils were accepted at St Augustine's Catholic High School on appeal for September 2021, which was in excess of this school's capacity. They are adding mobile units which will remain for 3 years from year 9 to year 11, but this was not a basic need addition as there was space in nearby high schools.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview| NAME: Upton Secondary ID: 8850030

Regular and small housing developments across the Upton planning area over the last 5 years have increased numbers attending Hanley Castle High 4500. It is also popular with children from neighbouring Malvern.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Hanley Castle High has been expanded by 18 places since September 2020. This is expected to suffice until 2024 though forecast transfer rates of 125% of year 6 included significant transfers from Malvern

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

The “push=back” to Malvern 8850025 from Hanley Castle High will also reduce surplus places in Malvern.

Overview| NAME: Worcester Secondary ID: 8850031

Peak pupils numbers passing through the primary phase are reaching Year 7 in 2021. Due to housing developments already built out and 2 large developments planned the numbers in Worcester’s secondary schools will continue to increase by around 30 per year for 2021-2024.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

A consultation and planning work is underway to deliver a 120 place secondary school in the planning area as soon as possible. Bishop Perowne 4754 is adding 30 places starting in 2021 but no other Worcester secondary schools can be expanded further, hence the building of a new school.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

Overview NAME: Wythall Secondary ID: 8850032

Woodrush High 4017 has 4 feeder primary schools, two in Worcestershire, one in Birmingham LA and one in Solihull LA. It is frequently over-subscribed and forecasts use a transfer rate based on the fact that only 2 primary schools are in the planning area.

Actions (current and planned) to address shortage/excess of places. Include the number of places to be added or removed in each school and by what date.

Whilst Woodrush High is oversubscribed it is able to provide for all the Worcestershire children, so within the LA there is no basic need for expansion. Birmingham is opening a free secondary school in the area which will reduce the demand for Woodrush High from Birmingham.

Please indicate relationship with issues and solutions in other planning areas (including identification of the planning area)

3, Any further information

Worcestershire County Council is experiencing a continued increase in demand for Specialist Education places including Early Years Special School Nursery places, school-age Special Schools, and Mainstream Autism bases. The percentage of children requiring Specialist education is increasing year on year, and there is added pressure from the increased housing growth. The majority of our Special Schools are reporting that they are full and most of taking numbers over their commissioned full time equivalent places. Some expansions have been planned and delivered but the pressure is continuing find places for children and young people with EHCP's within Worcestershire. Many children are being placed in out of county provision. We are currently developing some recommendations and proposals to increase specialist provision in Worcestershire by working with providers to develop new or increase existing provision.

As the funding for providing this type of provision comes from the same Basic Need allocation as our mainstream provision, increasing demand for specialist education puts a great deal of pressure on the budget and results in a stretch of funding available for providing mainstream places.