

**RECORD OF EXECUTIVE DECISION  
BY CABINET**

<b>ITEM:</b>	<b>Fair Funding Consultation Outcomes for 2020-21 – National and Local Changes to the Fair Funding Arrangements for Schools</b>
Cabinet Members Present:	Mr S E Geraghty (Chairman), Mr A T Amos, Mr A I Hardman, Mrs L C Hodgson, Ms K J May, Mr A P Miller, Dr K A Pollock, Mr A C Roberts and Mr J H Smith.
Date of Decision:	20 December 2019
Purpose:	To respond to the Fair Funding consultation for 2020-21 and approve the local schools funding formula for Worcestershire mainstream schools for 2020-21.
<b>DECISION:</b>	<p><b>Cabinet:</b></p> <ul style="list-style-type: none"> <li><b>(a) had regard to the consultation undertaken between 1 October and 18 November 2019;</b></li> <li><b>(b) noted the consultation feedback in Appendices 2, 3, 4 and 5 to the report;</b></li> <li><b>(c) noted the involvement of the Worcestershire Schools Forum members and schools during the consultation;</b></li> <li><b>(d) noted the views of the Worcestershire Schools Forum on the Local Schools Funding Formula issues for 2020-21 and other matters outlined in Appendix 6 to the report;</b></li> <li><b>(e) approved the Local Schools Funding Formula for Worcestershire mainstream schools from April 2020 to apply for 2020-21 and other matters as detailed in paragraphs 33 to 43 of the report having regard to the consultation feedback from schools detailed in Appendix 3, 4 and 5 and views of the Worcestershire</b></li> </ul>

	<p><b>Schools Forum in Appendix 6 to the report to be based as far as is practicable and affordable upon the Department for Education (DfE) National Funding Formula (NFF) parameters; and</b></p> <p><b>(f) authorised the Director of Children’s Services in consultation with the Cabinet Members with Responsibility for Children and Families and with Responsibility for Education and Skills to make the required submission to the national executive body, the Education and Skills Funding Agency (ESFA) by 21 January 2020 for the approved Local Schools Funding Formula for 2020-21 taking account of any impact and change on the approved units of resource, Minimum Funding Guarantee and capping arrangements in paragraph 35 of the report as a consequence of the October 2019 census and other 2019 data changes and the final 2020-21 Dedicated School Grant (DSG).</b></p>
<p>Reason(s) for the Decision:</p>	<p>As set out in the report. Following consultation with the Worcestershire Schools Forum, schools, governing bodies and other interested parties to approve the local school funding formula for Worcestershire mainstream schools for 2020-21 and other matters to enable the Director of Children’s Services to submit the details for 2020-21 to the Education and Skills Funding Agency by 21 January 2020.</p>
<p>Alternative Options Considered:</p>	<p>As set out in the report.</p>
<p>Conflict of Interest (any declared by a consulted Cabinet Member/any dispensation granted)</p>	<p>None</p>
<p>Date the decision is due to take effect:</p>	<p>31 December 2019</p>

**SHEENA JONES  
DEMOCRATIC GOVERNANCE AND SCRUTINY MANAGER**