APPENDIX 5

Worcestershire County Council NPIF Bid Bromsgrove - June 2017 Management Plan Implementation 2018/19

D	0	Task Mode	Task Name	May	2018 un Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Au										۸		0-+	2019)				
1			PROJECT PROPOSAL (Gateway 1)		<u>1</u>	Aug	sep (JCt	NOV L	Jec	Jan Feb Ma	ir Ap	or iviay	/ Ju	n Jui	Aug	j sep		INOV	Dec	Jan F	eb r	<u>via</u>
2		-5	Bid application																				
3		-5	PROJECT MANDATE (Gateway 2)				1-						-1										
4		*	Bid Award (Estimated)																				
5		*	Project Mandate Approval																				
6		*	Funding approval																				
7		*	Delivery mechanism approval																				
8		*	Predesign/ feasibility/ option appraisals																				
9		-5	INITIATION & DEVELOPMENT (Gateway 3)																	1			
10		*	Procurement strategies (Term Contractor)																				
11		*	Options appraisal decisions																				
12		*	RSA 1/2																				
13	 ,	-5	Consultation																				
14		*	Propening data for review																				
15		*	Detailed design																				
16		*	Early contractor involvement														•						
17	-	*	Tender Review (Term Contractor)																				
18		÷	IMPLEMENTATION, COMPLETION & HANDOVER (Gateway 4)																				_
19		*	Tender award																				
20		*	Construction Start																				
21		*	RSA 3																				
22		*	Scheme sign off																				
23		÷	PROJECT REVIEW (Gateway 5)																				
24		*	One year review (plus one year)																			\top	

