

SUPPLY OF SCHOOL PLACES

DCSF Ref: SD07_29



department for
children, schools and families

Q1: Details of authority

LA Name	Worcestershire
LEA Number	885
Contact Name	Mrs Valerie Houghton
Telephone Number	01905 765890

Q2: PRIMARY - Reception to Year 6 (including middle-deemed primary)

C	School No.	Name as known to the Department on the School Census (Annual School Census as at January 2009)	NOR (as at January 2009)	Net Capacity as at January 2009	Surplus Capacity as at January 2009	Over-Capacity as at January 2009	Summer Entry	Surplus less Summer Entry	Net Capacity as at January 2008	Net Capacity updated
	2002	CROWN MEADOW FIRST SCHOOL & NURSERY	257	300	43	0	0	43	291	✓
	2006	ASHTON-UNDER-HILL FIRST SCHOOL	85	90	5	0	0	5	90	
	2007	BADSEY FIRST SCHOOL	240	270	30	0	0	30	270	
	2008	BEOLEY FIRST SCHOOL	93	90	0	3	0	0	90	
	2012	BRETFORTON FIRST SCHOOL	64	84	20	0	0	20	84	
	2013	BROADWAY FIRST SCHOOL	93	110	17	0	0	17	110	
	2015	CATSHILL FIRST SCHOOL & NURSERY	199	300	101	0	0	101	300	
	2016	CHARFORD FIRST SCHOOL	334	450	116	0	0	116	450	
	2017	FINSTALL FIRST SCHOOL	297	296	0	1	0	0	296	
	2018	LICKEY END FIRST SCHOOL	144	150	6	0	0	6	150	
	2019	MEADOWS FIRST SCHOOL	354	300	0	54	0	0	375	✓
	2020	MILLFIELD FIRST SCHOOL	207	221	14	0	0	14	221	
	2021	SIDEMOOR FIRST SCHOOL & NURSERY	210	300	90	0	0	90	300	
	2022	BLACKWELL FIRST SCHOOL	91	103	12	0	0	12	103	
	2032	CLIFTON-ON-TEME PRIMARY SCHOOL	88	105	17	0	0	17	105	
	2034	DODFORD FIRST SCHOOL	66	75	9	0	0	9	75	
	2035	WESTLANDS FIRST SCHOOL	221	300	79	0	0	79	300	
	2036	CHAWSON COMMUNITY FIRST SCHOOL	431	450	19	0	0	19	450	
	2041	SWAN LANE FIRST SCHOOL	303	351	48	0	0	48	351	
	2047	FAIRFIELD FIRST SCHOOL	99	115	16	0	0	16	115	
	2055	HAGLEY PRIMARY SCHOOL	585	588	3	0	0	3	588	
	2078	HONEYBOURNE FIRST SCHOOL	94	132	38	0	0	38	132	
	2079	INKBERROW FIRST SCHOOL	75	110	35	0	0	35	110	
	2080	KEMPSEY PRIMARY SCHOOL	254	280	26	0	0	26	280	
	2105	GREAT MALVERN PRIMARY SCHOOL	325	385	60	0	0	60	392	✓
	2118	PEBWORTH FIRST SCHOOL	44	72	28	0	0	28	72	
	2119	ABBEY PARK FIRST & NURSERY SCHOOL	103	150	47	0	0	47	150	
	2121	CHERRY ORCHARD 1ST SCHOOL	99	150	51	0	0	51	150	
	2127	ASTWOOD BANK FIRST SCHOOL	283	293	10	0	0	10	293	
	2128	BATCHLEY FIRST SCHOOL	202	225	23	0	0	23	225	
	2130	THE HARRY TAYLOR FIRST SCHOOL	241	280	39	0	0	39	280	
	2131	HOLYOAKES FIELD FIRST SCHOOL	175	150	0	25	0	0	150	
	2134	THE VAYNOR FIRST SCHOOL	382	420	38	0	0	38	420	
	2135	WEBHEATH FIRST SCHOOL	286	300	14	0	0	14	300	
	2136	TENACRES FIRST SCHOOL	240	300	60	0	0	60	300	
	2137	WOODROW FIRST SCHOOL	176	270	94	0	0	94	300	✓
	2141	ROMAN WAY FIRST SCHOOL	188	270	82	0	0	82	264	✓
	2147	STOKE PRIOR FIRST SCHOOL	128	147	19	0	0	19	147	
	2153	SUCKLEY PRIMARY SCHOOL	51	70	19	0	0	19	70	
	2156	WELLAND PRIMARY SCHOOL	125	140	15	0	0	15	140	
	2161	CHERRY ORCHARD PRIMARY SCHOOL	606	626	20	0	0	20	626	
	2162	CRANHAM PRIMARY SCHOOL	339	355	16	0	0	16	355	

Q2: PRIMARY - Reception to Year 6 (including middle-deemed primary)

C	School No.	Name as known to the Department on the School Census (Annual School Census as at January 2009)	NOR (as at January 2009)	Net Capacity as at January 2009	Surplus Capacity as at January 2009	Over-Capacity as at January 2009	Summer Entry	Surplus less Summer Entry	Net Capacity as at January 2008	Net Capacity updated
	2163	DINES GREEN COMMUNITY PRIMARY SCHOOL	174	210	36	0	0	36	240	✓
	2167	GORSE HILL C. PRIMARY SCHOOL	241	315	74	0	0	74	315	
	2172	NUNNERY WOOD PRIMARY SCHOOL	293	294	1	0	0	1	294	
	2173	PERDISWELL PRIMARY SCHOOL	403	420	17	0	0	17	420	
	2179	STANLEY ROAD PRIMARY SCHOOL	229	300	71	0	0	71	300	
	2187	WYCHBOLD FIRST & NURSERY SCHOOL	62	75	13	0	0	13	75	
	2188	MEADOW GREEN PRIMARY SCHOOL	271	315	44	0	0	44	315	
	2192	MOON'S MOAT FIRST SCHOOL	183	280	97	0	0	97	280	
	2197	BEACONSIDE PRIMARY/NURSERY SCH	177	210	33	0	0	33	210	
	2200	PITMASTON PRIMARY SCHOOL	598	630	32	0	0	32	630	
	2202	OLDBURY PARK PRIMARY SCHOOL	397	420	23	0	0	23	420	
	2204	SOMERS PARK PRIMARY SCHOOL	401	406	5	0	0	5	392	✓
	2901	LICKEY HILLS PRIMARY SCHOOL	396	397	1	0	0	1	397	
	2902	STOURPORT PRIMARY SCHOOL	265	284	19	0	0	19	284	
	2903	BURLISH PARK PRIMARY SCHOOL	407	420	13	0	0	13	420	
	2904	LICKHILL PRIMARY SCHOOL	163	210	47	0	0	47	210	
	2905	BIRCHEN COPPICE PRIMARY SCHOOL	213	315	102	0	0	102	315	
	2906	ABBEY PARK MIDDLE SCHOOL	224	252	28	0	0	28	252	
	2907	COMBERTON PRIMARY SCHOOL	318	315	0	3	0	0	315	
	2908	FOLEY PARK COMMUNITY PRIMARY SCHOOL	193	210	17	0	0	17	210	
	2910	FRANCHE COMMUNITY PRIMARY	513	516	3	0	0	3	516	
	2911	OFFMORE PRIMARY SCHOOL	383	315	0	68	0	0	405	✓
	2912	HERONSWOOD PRIMARY SCHOOL	300	315	15	0	0	15	315	
	2914	LEIGH & BRANSFORD PRIMARY	91	105	14	0	0	14	105	
	2915	THE COPPICE PRIMARY	404	420	16	0	0	16	420	
	2916	WESTACRE MIDDLE SCHOOL	329	450	121	0	0	121	450	
	2917	WITTON MIDDLE SCHOOL	535	540	5	0	0	5	540	
	2918	LYPPARD GRANGE PRIMARY SCHOOL	307	315	8	0	0	8	315	
	2919	MATCHBOROUGH FIRST	256	324	68	0	0	68	324	
	2920	OAK HILL FIRST SCHOOL	413	450	37	0	0	37	450	
	2921	HOLYWELL PRIMARY SCHOOL	404	420	16	0	0	16	420	
	3000	ABBERLEY PAROCHIAL PRIMARY SCH	99	105	6	0	0	6	105	
	3001	BAYTON C.E PRIMARY	94	104	10	0	0	10	84	✓
	3002	BELBROUGHTON C.E. PRIMARY SCHOOL	128	140	12	0	0	12	140	
	3005	BLAKEDOWN C.E. PRIMARY SCHOOL	109	105	0	4	0	0	105	
	3008	BROADHEATH C.E.PRIMARY	143	140	0	3	0	0	140	
	3010	FAR FOREST LEA MEMORIAL CE PRIMARY	169	140	0	29	0	0	188	✓
	3011	ST ANNE'S C E PRIMARY SCHOOL	313	315	2	0	0	2	315	
	3012	ST BARTHOLOMEW'S CE PRIMARY	245	315	70	0	0	70	315	
	3013	HARTLEBURY CE PRIMARY SCHOOL	151	140	0	11	0	0	140	
	3014	CALLOW END C.E. PRIMARY	76	84	8	0	0	8	84	
	3015	WILDEN ALL SAINTS CE PRIMARY	180	140	0	40	0	0	200	✓
	3016	COOKLEY SEBRIGHT PRIMARY SCHOOL	205	209	4	0	0	4	209	
	3017	CASTLEMORTON CE PRIMARY SCHOOL	88	105	17	0	0	17	105	
	3018	CHURCH LENCH C.E.FIRST SCHOOL	60	83	23	0	0	23	83	
	3019	CLAINES C.E.PRIMARY SCHOOL	202	202	0	0	0	0	202	
	3020	CLEEVE PRIOR C OF E 1ST SCHOOL	47	90	43	0	0	43	90	
	3021	ST CATHERINE'S CE PRIMARY	316	360	44	0	0	44	330	✓
	3022	CLENT PAROCHIAL PRIMARY SCHOOL	103	105	2	0	0	2	105	
	3023	ST. GEORGE'S C.E. PRIMARY SCHOOL	208	210	2	0	0	2	210	
	3024	ST JOHN'S CE PRIMARY SCHOOL	408	420	12	0	0	12	420	
	3026	ST OSWALD'S C E PRIMARY	210	206	0	4	0	0	206	
	3027	CROPTHORNE WITH CHARLTON CE	80	90	10	0	0	10	90	
	3028	CROWLE C.E. FIRST SCHOOL	67	75	8	0	0	8	75	

Q2: PRIMARY - Reception to Year 6 (including middle-deemed primary)

C	School No.	Name as known to the Department on the School Census (Annual School Census as at January 2009)	NOR (as at January 2009)	Net Capacity as at January 2009	Surplus Capacity as at January 2009	Over-Capacity as at January 2009	Summer Entry	Surplus less Summer Entry	Net Capacity as at January 2008	Net Capacity updated
	3029	DEFFORD-CUM-BESFORD C.E. FIRST	41	75	34	0	0	34	75	
	3038	ECKINGTON C.E. FIRST SCHOOL	85	120	35	0	0	35	90	✓
	3039	ELDERSFIELD LAWN C.E.PRIMARY	99	105	6	0	0	6	105	
	3040	ELMLEY CASTLE C.E. 1ST SCHOOL	81	90	9	0	0	9	90	
	3041	BENGWORTH FIRST SCHOOL	345	344	0	1	0	0	344	
	3042	ST.RICHARD'S C.E.FIRST SCHOOL	375	504	129	0	0	129	504	
	3043	HAMPTON ST. ANDREW'S C.E. 1ST	148	180	32	0	0	32	180	
	3048	GRIMLEY & HOLT PRIMARY SCHOOL	76	70	0	6	0	0	70	
	3049	HANBURY C.E.FIRST SCHOOL.	104	125	21	0	0	21	125	
	3051	HANLEY SWAN, ST. GABRIEL'S WITH ST.	104	105	1	0	0	1	105	
	3053	MARY'S MARVINGTON CE FIRST SCHOOL	141	180	39	0	0	39	180	
	3056	HIMBLETON CE FIRST SCHOOL	64	68	4	0	0	4	68	
	3057	HINDLIP CE FIRST	92	101	9	0	0	9	101	
	3072	THE LITTLETONS SCHOOL	138	180	42	0	0	42	180	
	3074	WYCHE C.E. PRIMARY SCHOOL	141	140	0	1	0	0	140	
	3077	MARTLEY C.E. PRIMARY SCHOOL	135	140	5	0	0	5	140	
	3081	NORTON JUXTA KEMPSEY CE FIRST	158	200	42	0	0	42	200	
	3082	OFFENHAM C.E. FIRST SCHOOL	103	108	5	0	0	5	108	
	3084	OVERBURY C.E. FIRST SCHOOL	57	60	3	0	0	3	60	
	3085	PENDOCK C.E. PRIMARY SCHOOL	31	56	25	0	0	25	56	
	3088	PINVIN CE FIRST SCHOOL	84	100	16	0	0	16	100	
	3089	POWICK PRIMARY SCHOOL	193	196	3	0	0	3	196	
	3091	FECKENHAM C OF E FIRST SCHOOL	105	115	10	0	0	10	115	
	3092	ST. GEORGE'S C.E. FIRST SCHOOL	194	225	31	0	0	31	225	
	3093	ST. LUKE'S C.E. FIRST SCHOOL	133	150	17	0	0	17	150	
	3094	ST STEPHEN'S CE FIRST SCHOOL	126	150	24	0	0	24	200	✓
	3097	ST KENELM'S C.E. PRIMARY SCHOOL	170	175	5	0	0	5	175	
	3098	RUSHWICK C E PRIMARY SCHOOL	129	140	11	0	0	11	140	
	3099	SEDGEBERROW C.E. FIRST SCHOOL	141	175	34	0	0	34	175	
	3104	TENBURY C.E.PRIMARY SCHOOL	226	297	71	0	0	71	297	
	3105	TIBBERTON C.E. FIRST SCHOOL	57	70	13	0	0	13	70	
	3107	UPTON UPON SEVERN C.E. PRIMARY	177	210	33	0	0	33	210	
	3108	UPTON SNODSBURY C.E.	51	60	9	0	0	9	60	
	3109	UPPER ARLEY C OF E PRIMARY SCHOOL	90	105	15	0	0	15	105	
	3110	WHITTINGTON CE PRIMARY SCHOOL	202	210	8	0	0	8	210	
	3114	ST. BARNABAS C.E. PRIMARY	417	420	3	0	0	3	420	
	3116	RED HILL C E PRIMARY SCHOOL	255	262	7	0	0	7	262	
	3205	ST. NICHOLAS C E MIDDLE SCHOOL	305	336	31	0	0	31	336	
	3208	ST.BARNABAS C.E.FIRST & MIDDLE SCHOOL	342	393	51	0	0	51	393	
	3210	NORTHLEIGH C.E. PRIMARY SCHOOL	288	295	7	0	0	7	295	
	3300	ASTLEY C E PRIMARY SCHOOL	88	84	0	4	0	0	84	
	3302	ST. ANDREW'S C.E. FIRST SCHOOL	174	225	51	0	0	51	225	
	3306	BREDON HANCOCKS FIRST SCHOOL	137	169	32	0	0	32	169	
	3308	BROADWAS C OF E VA SCHOOL	89	105	16	0	0	16	105	
	3309	ST MARY'S CATHOLIC PRIMARY	79	84	5	0	0	5	84	
	3310	ST. PETER'S CATHOLIC FIRST SCHOOL	283	300	17	0	0	17	300	
	3316	CUTNALL GREEN C.E. 1ST SCHOOL	56	105	49	0	0	49	105	
	3317	ST.JOSEPH'S CATHOLIC PRIMARY	205	210	5	0	0	5	210	
	3318	ST. PETER'S C.E. FIRST SCHOOL	390	427	37	0	0	37	427	
	3322	ST. MARY'S CATHOLIC PRIMARY SCHOOL	185	207	22	0	0	22	207	
	3324	FLADBURY CE FIRST SCHOOL	82	100	18	0	0	18	100	
	3328	GREAT WITLEY CE PRIMARY SCHOOL	130	140	10	0	0	10	140	
	3329	HALLOW PRIMARY SCHOOL	183	196	13	0	0	13	196	
	3330	CHADDESLEY CORBETT PRIMARY SCHOOL	189	204	15	0	0	15	198	✓

Q4: SECONDARY - Years 7 to 13 (including middle-deemed primary)

C	School No.	Name as known to the Department on the School Census (Annual School Census as at January 2009)	NOR (as at January 2009)	Net Capacity as at January 2009	Surplus Capacity as at January 2009	Over-Capacity as at January 2009	Net Capacity as at January 2008	Net Capacity updated
	4001	THE BEWDLEY SCHOOL & SIXTH FORM CENTRE	945	1018	73	0	1018	
	4002	NORTH BROMSGROVE HIGH SCHOOL	896	1150	254	0	1150	
	4003	SOUTH BROMSGROVE COMMUNITY HIGH SCHOOL	1302	1294	0	8	1294	
	4004	THE STOURPORT HIGH SCHOOL & VITH FORM CENTRE	1298	1344	46	0	1344	
	4005	DROITWICH SPA HIGH SCHOOL	1387	1477	90	0	1477	
	4006	EVESHAM HIGH SCHOOL	908	1140	232	0	1140	
	4007	BAXTER COLLEGE	1031	1008	0	23	1008	
	4010	HAYBRIDGE HIGH SCHOOL	1248	1221	0	27	1221	
	4017	WOODRUSH COMMUNITY HIGH SCHOOL	992	990	0	2	990	
	4028	THE CHASE	1626	1640	14	0	1640	
	4030	PERSHORE HIGH SCHOOL	1233	1275	42	0	1275	
	4034	ARROW VALE COMMUNITY HIGH SCHOOL	687	972	285	0	972	
	4041	TENBURY HIGH SCHOOL	435	450	15	0	441	✓
	4044	WASELEY HILLS HIGH SCHOOL AND SIXTH FORM CENT	1008	1008	0	0	1008	
	4400	BREDON HILL MIDDLE SCHOOL	448	449	1	0	449	
	4401	ASTON FIELDS MIDDLE SCHOOL	584	600	16	0	600	
	4402	CATSHILL MIDDLE SCHOOL	337	480	143	0	480	
	4403	PARKSIDE MIDDLE SCHOOL	437	513	76	0	553	✓
	4408	BLACKMINSTER MIDDLE SCHOOL	356	392	36	0	392	
	4409	SIMON DE MONTFORT MIDDLE SCH.	407	448	41	0	448	
	4418	BIRCHENSALE MIDDLE SCHOOL	386	480	94	0	558	✓
	4422	THE RIDGEWAY MIDDLE SCHOOL	449	450	1	0	450	
	4427	CHURCH HILL MIDDLE SCHOOL	290	360	70	0	393	✓
	4431	ELGAR TECHNOLOGY COLLEGE	706	1120	414	0	1120	
	4432	CHRISTOPHER WHITEHEAD LANGUAGE COLLEGE	1113	1121	8	0	1121	
	4434	NUNNERY WOOD HIGH SCHOOL	1346	1350	4	0	1350	
	4435	CHANNY HIGH SCHOOL	700	703	3	0	703	
	4436	WOODFIELD MIDDLE SCHOOL	586	600	14	0	600	
	4437	TRINITY HIGH SCHOOL	838	1151	313	0	1151	
	4438	KINGSLEY COLLEGE	1052	1151	99	0	1151	
	4500	HANLEY CASTLE HIGH SCHOOL	915	803	0	112	803	
	4501	KING CHARLES I SCHOOL	1360	1176	0	184	1176	
	4503	WOLVERLEY CE SECONDARY SCHOOL	927	1008	81	0	1008	
	4575	ALVECHURCH C.E. MIDDLE SCHOOL	363	360	0	3	360	
	4576	ST. EGWIN'S C.E. MIDDLE SCHOOL	339	336	0	3	336	
	4579	WALKWOOD C.E. MIDDLE SCHOOL	723	651	0	72	651	
	4583	IPSLEY CE MIDDLE SCHOOL	611	720	109	0	720	
	4754	BISHOP PEROWNE CHURCH OF ENGLAND COLLEGE	1040	1050	10	0	1050	
	4800	HAGLEY CATHOLIC HIGH SCHOOL	1021	1042	21	0	1042	
	4801	DYSON PERRINS C E SPORTS COLLEGE	924	1048	124	0	1048	
	5400	ST.AUGUSTINE'S CATHOLIC HIGH SCHOOL	856	787	0	69	787	
	5401	ST BEDE'S CATHOLIC MIDDLE SCHOOL	635	600	0	35	600	
	5402	BL. EDWARD OldCORNE CATH. COLL	1044	1044	0	0	1044	
	5403	PRINCE HENRY'S HIGH SCHOOL	1259	1337	78	0	1337	
	5404	ST.JOHN'S C.OF E. FOUND MIDDLE	591	596	5	0	596	

Q4b: SECONDARY - Years 7 to 13 (including middle-deemed primary) Please include any new schools in the following table

C	School No.	Name as known to the Department on the School Census (Annual School Census as at January 2009)	NOR (as at January 2009)	Net Capacity as at January 2009	Surplus Capacity as at January 2009	Over-Capacity as at January 2009	Net Capacity as at January 2008	Net Capacity updated

Q5: Comments (including notes of any schools that have opened or closed since the last return)

4419 Dingleside Middle School closed 31/8/2009

Q6: Time of year

To which month during each academic year do the projections relate? i.e. Jan, Apr, Sept.

Time of Year	Reception to Year 6	Years 7 - 11	Years 12 & 13
	jan	jan	jan

Q7: TABLE A. Forecasts for all LA, foundation and community schools**Actuals:**

	Reception to Year 6	Years 7 - 11	Years 12 & 13	Total secondary
2008/2009	39585	30299	4405	34704

Forecasts:

	Reception to Year 6	Years 7 - 11	Years 12 & 13	Total secondary
2009/2010	39650	29803	4284	34087
2010/2011	39661	29449	4136	33585
2011/2012	39986	28963	4115	33078
2012/2013	40388	28307	4139	32446
2013/2014	41055	27477	4132	31609
2014/2015		27271	4043	31314
2015/2016		27185	3930	31115

Q7b: TABLE B. LA District Forecasts**Reception to Year 6**

District Code	District Council	2009-10	2010-11	2011-12	2012-13	2013-14
47UB	Bromsgrove	6851	6863	6958	7016	7195
47UC	Malvern Hills	5084	5049	5046	5089	5130
47UD	Redditch	6059	6054	6151	6227	6369
47UE	Worcester	6803	6859	6954	7057	7147
47UF	Wychavon	8255	8308	8313	8351	8462
47UG	Wyre Forest	6598	6528	6564	6648	6752
Total		39650	39661	39986	40388	41055

Years 7 - 11 only

District Code	District Council	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
47UB	Bromsgrove	6245	6193	6131	6076	5918	5905	5937
47UC	Malvern Hills	4035	3992	3901	3779	3677	3566	3553
47UD	Redditch	4455	4386	4313	4197	4025	3943	3927
47UE	Worcester	4983	4887	4794	4702	4567	4676	4695
47UF	Wychavon	5324	5281	5162	5032	4913	4920	4892
47UG	Wyre Forest	4761	4710	4662	4521	4377	4261	4181
Total		29803	29449	28963	28307	27477	27271	27185

If any Primary forecast and District forecast totals do not match, please amend the data accordingly or provide a brief explanation here.

If any Secondary forecast (7-11 only) and District forecast totals do not match, please amend the data accordingly or provide a brief explanation here.

Q8: Summary of school data

Number on roll (NOR) should include any part-time pupils on a head count basis but exclude all full-time and part-time pupils in a designated nursery class.

	Primary	Secondary
1. Total number of schools maintained by the Authority as at 1.4.2009. For which:	182	45
(a) Total NOR at January Annual School Census count date	36685	37639
(b) Total summer term admissions to reception classes (if applicable)	0	
(c) Total Net capacity	40891	39913
2. Number of schools where in January Net capacity exceeds NOR. For which:	158	32
(a) Total NOR at January Annual School Census count date	31977	25823
(b) Total Net capacity	36484	28635
(c) Total surplus (2b less 2a)	4507	2812
3. Number of primary schools where Net capacity exceeds NOR after any Summer term admissions to reception classes have been added (if)For which:	158	
(a) Total January NOR plus summer term admissions to reception classes	31977	
(b) Total Net Capacity	36484	
(c) Total surplus (3b less 3a)	4507	

Q9: Sources of data

e.g. health authority; population census; pupil numbers (are these based on January Annual School Census or NOR as reported by schools at a different time of year?); estimates from individual schools (how are schools expected to derive these? What guidance are they given?)

In Worcestershire forecasting is undertaken centrally by the LA using a database of pupil and known children data for January in the relevant year. Data is obtained from two prime sources: -

i) Pre-school age children

We use known children data in our forecasts supplied annually by the Child Health Departments. The data is analysed and allocated to school catchment areas. Known children are those known to be living at a particular address on 31st August each year. We have found this data to be far more robust than the use of birth data.

ii) Children of School age

Actual data from January School Census

Q10: How the raw data are processed to arrive at final figures

Information on any adjustment factors used together with a brief description

of how these have been derived e.g. wastage rates from year group cohorts and post-16 staying-on rates - what rates have been applied? Over how many years have the data been built up?

What assumptions underlie the figures?

We use a methodology of trend analysis for forecasting based on data for the past 5 years. Actual intakes at 4+ are compared to known children within the catchment area for each school, the average percentage intakes are then applied to known children for future years. The pattern of transfer between age groups within a school and between schools on transfer is analysed to determine regular or unusual trends.

Each school's forecast is then individually assessed to determine whether the average pattern reflects what we consider will happen to intakes and year on year age transfers. Before the forecast is finalised it is sent out to the school for consultation.

The system provides great flexibility to carry out "what if" calculations using a range of assumptions and can be used to provide a series of scenario for Head Teachers and Governors to enable them to determine potential demographic and budget implications. It also provides advance warning of potentially significant increases and reductions in intakes, which can be crucial to the future organisation of the school and/or area. It does mean, however, that our forecasts do change every year.

Q11: Additional factors allowed for

e.g. housing developments; boundary changes; expected migration; rationalisation proposals; age of transfer changes; error margins. In each case the amount should be quantified, even if only an estimate, and the rationale for such allowances outlined.

Forecasts are adjusted as appropriate with information about housing developments from the District Council for larger developments. Until final housing numbers are agreed and phasing of development is established, additional information is provided in the narrative that supports the forecasts.

Some schools close to the County border can be affected by in and out migration. However, using the 5 year average transfer rates a trend can be established. Neighbouring LAs keep us informed of schools opening/closing/changing admission numbers so that we can use different transfer rates until a new trend has emerged.

Where changes are agreed to catchment areas or age of transfer, adjustments are made to the forecasting model

Q12: Potential variations

If any of the above factors have been disregarded in assembling the forecasts provided, any likely or potential changes should be mentioned, with an estimate, however tentative, of their effect.

Due to the recent economic downturn Worcestershire has received an increase in applications to reception classes for September 2009. This will not be reflected in the forecast figures until next year when numbers from the January 2010 census are factored in. To give an example:

In September 2008 there were 631 primary places in Kidderminster and 584 places were filled, resulting in a surplus of 47places. In September 2009 there will still be 631 places but a surplus of only 10. This pattern has been repeated across most of the urban areas of the county.

An economic upturn could reverse the trend but it is not possible to forecast when and by how much

Q12: Potential variations

If any of the above factors have been disregarded in assembling the forecasts provided, any likely or potential changes should be mentioned, with an estimate, however tentative, of their effect.

The West Midlands Regional Spatial Strategy (RSS) provides the statutory planning framework for development in the Region and includes the amount and distribution of housing required up to 2026. The strategy is still in the development phases and until the new housing details are agreed we are unable to factor them into the forecasts. Potentially there will be 36,000 new dwellings across the county by 2026. While rural areas would be able to cope with the new demand, due to the current decline in numbers, urban areas would require additional places.

Q13: Any other factors

None

Primary schools with a high surplus:

2015 - CATSHILL FIRST SCHOOL & NURSERY (33.7%)
2016 - CHARFORD FIRST SCHOOL (25.8%)
2021 - SIDEMOOR FIRST SCHOOL & NURSERY (30.0%)
2035 - WESTLANDS FIRST SCHOOL (26.3%)
2078 - HONEYBOURNE FIRST SCHOOL (28.8%)
2079 - INKBERROW FIRST SCHOOL (31.8%)
2119 - ABBEY PARK FIRST & NURSERY SCHOOL (31.3%)
2121 - CHERRY ORCHARD 1ST SCHOOL (34.0%)
2137 - WOODROW FIRST SCHOOL (34.8%)
2141 - ROMAN WAY FIRST SCHOOL (30.4%)
2192 - MOON'S MOAT FIRST SCHOOL (34.6%)
2905 - BIRCHEN COPPICE PRIMARY SCHOOL (32.4%)
2916 - WESTACRE MIDDLE SCHOOL (26.9%)
3020 - CLEEVE PRIOR C OF E 1ST SCHOOL (47.8%)
3029 - DEFFORD-CUM-BESFORD C.E. FIRST (45.3%)
3038 - ECKINGTON C.E. FIRST SCHOOL (29.2%)
3042 - ST.RICHARD'S C.E.FIRST SCHOOL (25.6%)
3316 - CUTNALL GREEN C.E. 1ST SCHOOL (46.7%)
3331 - ST MARY'S C OF E (VA) PRIMARY SCHOOL (41.0%)
3352 - LONGDON ST MARY'S CE PRIMARY (48.6%)
3358 - ST. JOSEPH'S CATHOLIC SCHOOL (38.1%)
3365 - OMBERSLEY ENDOWED 1ST SCHOOL (32.0%)
3400 - GROVE PRIMARY SCHOOL (30.5%)

Secondary schools with a high surplus:

4034 - ARROW VALE COMMUNITY HIGH SCHOOL (29.3%)
4402 - CATSHILL MIDDLE SCHOOL (29.8%)
4431 - ELGAR TECHNOLOGY COLLEGE (37.0%)
4437 - TRINITY HIGH SCHOOL (27.2%)

Q14: Commentary

Bewdley Area

There are no schools with more than 25% surplus places in this area.

Bromsgrove area

2015 - CATSHILL FIRST SCHOOL & NURSERY
Capacity 300 Number on roll 199 Surplus = 33.67%
Ofsted: Satisfactory

Pupil numbers are declining and the Local Authority is reducing the PAN of the school from 60 to 45, with effect from September 2010 and forecasts indicate pupil numbers could remain low. However, this school is on the fringe of the Longbridge development. This is a difficult situation to assess with the current downturn in housing development.

2016 - CHARFORD FIRST SCHOOL
Capacity 450 Number on roll 334 Surplus = 25.78%
Ofsted: Good

Surplus places are mainly in the older age ranges. Following a change in PAN (I am not aware that we have changed the PAN at Charford?) the lower year groups continue to indicate an improvement in the number of surplus places.

2021 SIDEMOOR FIRST SCHOOL & NURSERY
Capacity 300 Number on roll 210 Surplus = 30%
Ofsted: Satisfactory

Following building work the capacity has increased and the PAN increased from 45 to 60; with lower numbers in the older age groups working through the school, over time the surplus will fall.

CATSHILL MIDDLE SCHOOL
Capacity 480 NOR 337 Surplus = 29.79%
Ofsted : Satisfactory

Pupil numbers at one of the feeder primary schools are declining and in line with this the PAN at Catshill Middle will reduce from 120 to 90 with effect from September 2010.

Droitwich area

2035 - WESTLANDS FIRST SCHOOL
Capacity 300 Number on roll 221 Surplus = 26.3%
Ofsted: Satisfactory

This is a school that serves a very disadvantaged area. Numbers fluctuate year on year and the school has a large turn over of pupils. The Authority is keeping the PAN under review. A number of initiatives to support the families have been based at the school using some of the spare capacity.

3316 - CUTNALL GREEN CE FIRST SCHOOL
Capacity 105 Number on roll 56 Surplus = 46.67%
Ofsted: Good

This school serves a rural population where there is little alternate provision.

3365 - OMBERSLEY ENDOWED FIRST SCHOOL
Capacity 125 Number on roll 85 Surplus = 32%
Ofsted : Good

This school serves a rural area north of the city of Worcester where pupil numbers are on the decline. In spite of this the school has slightly reduced its surplus from last year. An increase in demand for places in Worcester City for September 2009 has resulted in a number of schools, accessible from the city, attracting

pupils. Ombersley is one of these schools and is expected to admit up to its PAN limit of 25 in September 2009. This will further reduce its surplus.

Evesham area

There are a number of small village schools in this area of the County. A low intake in any one year can trigger the school appearing on this return. The Authority monitors the situation regularly. Honeybourne, Pebworth, Church Lench and Cleeve Prior are all affected by this for this return.

2078 – HONEYBOURNE FIRST SCHOOL

Capacity 132 Number on roll 94 Surplus = 28.79%

Ofsted: Satisfactory

Honeybourne First School has a PAN of 20 and known children data for the next three years indicate that this number is appropriate.

2118 – PEBWORTH FIRST SCHOOL

Capacity 72 Number on roll 44 Surplus = 38.89%

Ofsted: Satisfactory

Pebworth First School is a small village school in a remote location; pupil numbers fluctuate and the nearest alternative provision is a considerable distance away.

3018 – CHURCH LENCH CE FIRST SCHOOL

Capacity 83 Number on roll 60 Surplus = 27.71%

Ofsted: Good

Church Lench is a small village school where there is little alternative provision.

3020 - CLEEVE PRIOR CE FIRST SCHOOL

Capacity 90 Number on roll 47 Surplus = 47.78%

Ofsted : Satisfactory

Cleeve Prior is a small village school where there is little alternative provision.

3042 – ST RICHARD'S CE FIRST SCHOOL

Capacity 504 Number on roll 375 Surplus = 25.6%

Ofsted: Satisfactory

Monitoring of known children data indicates declining numbers and consequently a reduction in PAN from 84 to 60 has been agreed with effect from September 2010.

Hagley area

There are no schools with more than 25% surplus places in this area

Kidderminster area

The Kidderminster area was part of a major review implemented in September 2007 and as a result surplus places across the area have reduced.

2905 BIRCHEN COPPICE PRIMARY SCHOOL

Capacity 315 Number on roll 213 Surplus= 32.38%

Ofsted: Notice to Improve

Birchen Coppice Primary opened in September 2007 as part of the Wyre Forest Review and the school is scheduled to be rebuilt. An action plan is in place to make the improvements needed in teaching and learning. In area numbers indicate that the surplus places should reduce.

3331 – ST. MARY'S CE PRIMARY SCHOOL

Capacity 210 Number on roll 124 Surplus = 40.95%
Ofsted: Special Measures

Pupil numbers at Key Stage 1 indicate growth and the Reception intake for September 2009 is full to the 30 PAN limit. A new Headteacher has been appointed for September 2009 and an action plan is in place to address the weaknesses highlighted in the Ofsted report. Numbers in the area are increasing and with the positive Ofsted for Reception and Key Stage 1 it is anticipated that numbers will increase.

Malvern area

2153 – SUCKLEY PRIMARY SCHOOL
Capacity 70 Number on roll 51 Surplus = 27.14%
Ofsted: Satisfactory

Suckley Primary School is a small village school in a remote location; pupil numbers fluctuate and the nearest alternative provision is a considerable distance away.

3400 GROVE PRIMARY SCHOOL
Capacity 390 Number on roll 271 Surplus = 30.51%
Ofsted: Good

Pupil numbers in the catchment area of the school are declining. The PAN will be reduced from 60 to 45 with effect from September 2010. A Children's Centre will be established on the site to use some of the surplus accommodation.

3358 - ST. JOSEPH'S CATHOLIC PRIMARY SCHOOL - MALVERN
Capacity 209 Number on roll 130 Surplus = 38.1%
Ofsted: Good

Pupil numbers in this area of Malvern are declining. The situation is being monitored alongside the progress of significant potential housing developments.

Martley area

There are no schools with more than 25% surplus places in this area

Pershore area

2079 – INKBERROW FIRST SCHOOL
Capacity 110 Number on roll 75 Surplus = 31.82%
Ofsted: Good

In area numbers are declining and the situation will be monitored; however the school serves an area where the distance to the nearest alternative provision would be inappropriate for Reception and Key Stage 1 children.

2119 – ABBEY PARK FIRST & NURSERY SCHOOL
Capacity 150 Number on roll 103 Surplus = 31.33%
Ofsted: Good

Forecasts pupil numbers indicate that the surplus should reduce over the next three years.

2121 CHERRY ORCHARD FIRST SCHOOL
Capacity 150 Number on roll 99 Surplus = 34%
Ofsted: Satisfactory

The Pershore area has low in area numbers. The surplus shows a slight increase and the situation will be

closely monitored.

3029 - DEFFORD-CUM-BESFORD CE FIRST
Capacity 75 Number on roll 41 Surplus = 45.33%
Ofsted : Good

The school is a small rural school in an area where there is little alternative provision and where numbers fluctuate. The Local Authority has approved a small reduction in the PAN from 12 to 10. This is effective for the reception intake in 2009.

Redditch area

Redditch was a new town, which expanded rapidly in the 1970's and 1980's when many young families moved out from Birmingham. The population profile is maturing, leaving many surplus places in the schools. There was a major review of provision in 1999-2001. As the pupil population has continued to decline the Authority has taken action to reduce PANs and/or reorganise schools. This area is regularly monitored by the Authority

2137 - WOODROW FIRST SCHOOL
Capacity 300 Number on roll 176 Surplus = 41.33%
Ofsted: Good

The school serves an area of declining pupil numbers and has been affected by the closure of the neighbouring Middle School; PAN has been reduced from 60 to 45 with effect from 2010.

2141 - ROMAN WAY FIRST SCHOOL
Capacity 269 Number on roll 188 Surplus = 28.79%
Ofsted: Good

Surplus places have reduced since the 2008 return and a reduction in Pan for 2009 will further reduce the surplus. As a result of the reduction in PAN a review of the capacity sheet will take place.

2192 - MOON'S MOAT FIRST SCHOOL
Capacity 280 Number on roll 183 Surplus = 34.64%
Ofsted : Good

Moon's Moat is in the area of Redditch where pupil numbers are declining however with numbers increasing in other parts of the town, resulting in oversubscribed schools, the surplus places may reduce.

TRINITY HIGH SCHOOL & SIXTH FORM CENTRE
Capacity 1151 NOR 838 Surplus = 27.19%
Ofsted : Satisfactory

Numbers in Redditch district are declining and in line with this a PAN from 280 to 252 has been agreed with effect from September 2009.

ARROW VALE COMMUNITY HIGH SCHOOL
Capacity 972 NOR 687 Surplus = 29.32%
Ofsted : Satisfactory

Numbers in Redditch district are declining and in line with this a PAN from 280 to 252 has been agreed with effect from September 2009.

Rubery area

There are no schools with more than 25% surplus places in this area

Stourport-on-Severn area

There are no schools with more than 25% surplus places in this area

Tenbury area

There are no schools with more than 25% surplus places in this area

Upton-on-Severn area

3085 – PENDOCK CE PRIMARY

Capacity 56 Number on roll 30 surplus = 44.64%

Ofsted: Satisfactory

Pendock CE School is a small village school in a remote location; pupil numbers fluctuate and the nearest alternative provision is a considerable distance away.

3352 - LONGDON ST. MARY'S CE PRIMARY

Capacity 105 Number on roll 54 Surplus = 48.57%

Ofsted : Satisfactory

Falling rolls in the Upton area of Worcestershire are a cause of concern and the Local Authority has visited local schools to alert Headteachers to this trend. St. Mary's, Longdon serves a remote rural population and there are few alternative schools within easy access.

Worcester City area

There are no primary schools with more than 25% surplus places.

4431 - ELGAR TECHNOLOGY COLLEGE

Capacity 1120 Number on roll 705 Surplus = 37.05%

Ofsted: Special Measures

Elgar Technology College will close on 31 August 2009 and Tudor Grange Academy Worcester will open on the same site on 1 September 2009.

Wythall area

There are no schools with more than 25% surplus places in this area