

LA Table: FUNDING PERIOD (2011-12)

DfE Financial Data Collection

LA Table Local Authority Information

Worcestershire	LA Number	885.00
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Description	Early Years	Primary	Secondary	Special	Gross Input	Gross	Income	Net	Deprivation
1. SCHOOLS BUDGET									
1.0.1 Individual Schools Budget	15,152,634.28	136,605,094.20	161,350,945.60	20,599,728.40		333,708,402.48		333,708,402.48	10
1.0.2 Pupil premium allocated to schools		2,321,570.00	1,627,820.00	164,690.00		4,114,080.00	4,114,080.00	-	100
1.0.3 Pupil premium managed centrally					37,840.00	37,840.00	37,840.00	-	100
1.0.4 Threshold and Performance Pay (Devolved)	-	-	-	-		-	-	-	0
1.0.5 Central expenditure on education of children under 5	563,891.00	-	-	-		563,891.00	18,369.00	545,522.00	10
1.1.1 Support for schools in financial difficulty	-	-	-	-		-	-	-	0
1.1.2 School specific contingencies	-	1,757,400.03	1,753,089.15	81,906.62		3,592,395.80	-	3,592,395.80	0
1.1.3 Early Years contingency	-	-	-	-		-	-	-	0
1.2.1 Provision for pupils with SEN (including assigned resources)	190,673.00	1,385,205.53	759,934.59	395,074.88		2,730,888.00	30,420.00	2,700,468.00	0
1.2.2 SEN support services	4,628.00	577,234.04	441,653.14	34,962.82		1,058,478.00	567.00	1,057,911.00	0
1.2.3 Support for inclusion	-	340,512.86	121,286.57	16,084.57		477,884.00	-	477,884.00	0
1.2.4 Fees for pupils with SEN at independent special schools & abroad	-	-	-	3,951,469.00		3,951,469.00	6,857.00	3,944,612.00	0
1.2.5 SEN transport	-	-	-	-		-	-	-	0
1.2.6 Fees to independent schools for pupils without SEN	-	-	-	-		-	-	-	0
1.2.7 Interauthority recoupment	-	203,372.00	206,456.00	1,121,533.00		1,531,361.00	1,636,957.00	- 105,596.00	0
1.2.8 Contribution to combined budgets	-	1,410,000.00	-	90,000.00		1,500,000.00	-	1,500,000.00	0
1.3.1 Pupil Referral Units	-	1,935,655.60	1,936,574.87	2,553.53		3,874,784.00	2,160.00	3,872,624.00	0
1.3.2 Behaviour Support Services	-	114,848.00	114,848.00	-		229,696.00	-	229,696.00	17
1.3.3 Education out of school	-	198,507.65	158,806.12	3,609.23		360,923.00	-	360,923.00	9
1.3.4 14-16 More practical learning options	-	-	154,992.00	-		154,992.00	70,545.00	84,447.00	0
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	-	74,510.54	74,327.77	3,472.69		152,311.00	-	152,311.00	0
1.5.1 School meals - nursery, primary and special schools	-	-	-	-		-	-	-	0
1.5.2 Free school meals eligibility	-	22,544.13	22,488.83	1,050.71		46,083.66	-	46,083.66	100
1.5.3 Milk	133.13	180,586.30		1,157.56		181,877.00	181,877.00	-	0
1.5.4 School kitchens repair and maintenance	-	-		-		-	-	-	0
1.6.1 Insurance	-	806,695.20	804,716.39	37,597.41		1,649,009.00	-	1,649,009.00	0

1.6.2 Museum and Library Services	-	-	-	-	-	-	-	-	0
1.6.3 School admissions	-	433,156.76	432,094.23	20,188.01	885,439.00	-	885,439.00	0	
1.6.4 Licences/subscriptions	-	118,305.99	28,042.42	7,672.93	154,021.34	-	154,021.34	0	
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	-	5,168.40	5,155.72	240.88	10,565.00	-	10,565.00	0	
1.6.6 Servicing of schools forums	-	6,359.60	6,344.00	296.40	13,000.00	-	13,000.00	0	
1.6.7 Staff costs supply cover (not sickness)	-	63,726.08	93,512.24	10,340.68	167,579.00	-	167,579.00	0	
1.6.8 Supply cover long term sickness	-	-	-	-	-	-	-	0	
1.6.9 Termination of employment costs	-	-	-	-	-	-	-	0	
1.6.10 Purchase of carbon reduction commitment allowances	-	240,240.00	56,160.00	15,600.00	312,000.00	-	312,000.00	0	
1.7.1 Other Specific Grants	-	-	-	-	-	-	-	0	
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	-	1,462,949.76	1,711,179.37	102,834.87	3,276,964.00	-	3,276,964.00	0	
1.8.2 Prudential borrowing costs	-	-	-	-	-	-	-	0	
1.9.1 TOTAL SCHOOLS BUDGET	15,911,959.41	150,263,642.67	171,860,427.01	26,662,064.19	37,840.00	364,735,933.28	6,099,672.00	358,636,261.28	

2. OTHER EDUCATION AND COMMUNITY BUDGET SPECIAL EDUCATION

2.0.1 Educational psychology service				1,489,280.72	1,489,280.72	39,718.78	1,449,561.94
2.0.2 SEN administration, assessment and coordination				1,049,306.13	1,049,306.13	74,017.00	975,289.13
2.0.3 Therapies and other health related services				-	-	-	-
2.0.4 Parent partnership, guidance and information				148,002.00	148,002.00	-	148,002.00
2.0.5 Monitoring of SEN provision				12,583.00	12,583.00	-	12,583.00
2.0.6 Total Special Education				2,699,171.85	2,699,171.85	113,735.78	2,585,436.08

2. OTHER EDUCATION AND COMMUNITY BUDGET LEARNER SUPPORT

2.1.1 Excluded pupils				232,475.00	232,475.00	-	232,475.00
2.1.2 Pupil support	-	10,251.00	13,965.00	593.00	24,809.00	-	24,809.00
2.1.3 Home to school transport: SEN transport expenditure	-	737,847.02	695,732.32	5,115,827.80	6,549,407.13	-	6,549,407.13
2.1.4 Home to school transport: other home to school transport expenditure	-	1,349,118.52	4,469,003.64	12,056.00	5,830,178.16	-	5,830,178.16
2.1.5 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)				384,953.17	384,953.17	-	384,953.17
2.1.6 Home to post16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)				-	-	-	-
2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure				990,757.20	990,757.20	-	990,757.20
2.1.8 Education welfare service				892,213.55	892,213.55	3,422.22	888,791.33
2.1.9 School improvement				4,824,851.74	4,824,851.74	1,240,895.70	3,583,956.05
2.1.10 Total Learner Support	-	2,097,216.54	5,178,700.95	5,128,476.80	7,325,250.66	1,244,317.92	18,485,327.03

2. OTHER EDUCATION AND COMMUNITY BUDGET ACCESS

2.2.1 Asset management education	1,277,944.55	1,277,944.55	66,668.00	1,211,276.55
2.2.2 Supply of school places	978,027.10	978,027.10	5,820.15	972,206.94
2.2.3 Music services	1,473,002.00	1,473,002.00	1,386,806.00	86,196.00
2.2.4 Visual and performing arts (other than music)	443,115.12	443,115.12	160,190.43	282,924.69
2.2.5 Outdoor education including environmental and field studies (not sports)	1,081,029.00	1,081,029.00	895,165.00	185,864.00
2.2.6 Total Access	5,253,117.78	5,253,117.78	2,514,649.59	2,738,468.19

3. YOUNG PEOPLE'S LEARNING AND DEVELOPMENT

3.0.1 16-18 Provision other than schools and FE	-	-	-	-
3.0.2 14-19 Reform	962,962.00	-	398,193.00	564,769.00
3.0.3 Total Young people's learning and development	962,962.00	-	398,193.00	564,769.00
3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)	-	-	-	-

4. ADULT AND COMMUNITY

4.0.1 Adult and Community learning	1,967,226.00	1,967,226.00	1,744,048.00	223,178.00
4.0.2 - Total Adult and Community Learning	1,967,226.00	1,967,226.00	1,744,048.00	223,178.00
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)	-	-	-	-

5. YOUTH JUSTICE

5.0.1 Secure accommodation (youth justice)	-	-	-	-
5.0.2 Youth Offender Teams	807,278.00	807,278.00	-	807,278.00
5.0.3 Other Youth Justice Services	-	-	-	-
5.0.4 Total Youth Justice	807,278.00	807,278.00	-	807,278.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES EARLY YEARS

6.0.1 Funding paid to early years providers to deliver free early education places for two year olds	265,177.00	265,177.00	-	265,177.00
6.0.2 Other early years funding	2,619,964.00	2,619,964.00	2,746,620.00	- 126,656.00
6.0.3 Total Early Years	2,885,141.00	2,885,141.00	2,746,620.00	138,521.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SURE STARTS CHILDREN'S CENTRES

6.1.1 Funding for individual Sure Start Children's Centres	5,609,796.00	5,609,796.00	10,026.00	5,599,770.00
6.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres	1,100,880.00	1,100,880.00	6,875,780.00	- 5,774,900.00
6.1.3 Total Sure Start Children's Centres	6,710,676.00	6,710,676.00	6,885,806.00	- 175,130.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN LOOKED AFTER

6.2.1 Residential care					3,193,541.00	3,193,541.00	-	3,193,541.00
6.2.2 Fostering services					16,760,958.00	16,760,958.00	108,835.00	16,652,123.00
6.2.3 Other children looked after services					-	-	-	-
6.2.4 Secure accommodation (welfare)					-	-	-	-
6.2.5 Short breaks (respite) for looked after disabled children					-	-	-	-
6.2.6 Children placed with family and friends					-	-	-	-
6.2.7 Advocacy services for children looked after					-	-	-	-
6.2.8 Education of looked after children	-	150,334.58	149,965.82	7,006.60		307,307.00	-	307,307.00
6.2.9 Leaving care support services					1,490,705.50	1,490,705.50	507,810.00	982,895.50
6.2.10 Asylum seeker services children					611,754.50	611,754.50	185,026.00	426,728.50
6.2.11 Total Children Looked After	-	150,334.58	149,965.82	7,006.60	22,056,959.00	22,364,266.00	801,671.00	21,562,595.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN AND YOUNG PEOPLE'S SAFETY

6.3.1 Child death review processes					51,110.00	51,110.00	-	51,110.00
6.3.2 LA functions in relation to child protection					422,402.00	422,402.00	-	422,402.00
6.3.3 Local safeguarding childrens board					1,138,293.00	1,138,293.00	2,180.00	1,136,113.00
6.3.4 Total Children and Young People's Safety					1,611,805.00	1,611,805.00	2,180.00	1,609,625.00
6.4.1 Direct payments					374,840.00	374,840.00	-	374,840.00
6.4.2 Short breaks (respite) for disabled children					3,199,539.00	3,199,539.00	1,600,000.00	1,599,539.00
6.4.3 Home care services					375,869.00	375,869.00	-	375,869.00
6.4.4 Equipment and adaptations					117,988.00	117,988.00	-	117,988.00
6.4.5 Other family support services					2,302,126.00	2,302,126.00	-	2,302,126.00
6.4.6 Contribution to health care of individual children					-	-	-	-
6.4.7 Intensive family Interventions					100,000.00	100,000.00	-	100,000.00
6.4.8 Total Family Support Services					6,470,362.00	6,470,362.00	1,600,000.00	4,870,362.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES OTHER CHILDREN AND FAMILY SERVICES

6.5.1 Adoption services					1,821,912.00	1,821,912.00	4,060.00	1,817,852.00
6.5.2 Special guardianship support					-	-	-	-
6.5.3 Other children's and families services					-	-	-	-
6.5.4 Total Other Children's and Families Services					1,821,912.00	1,821,912.00	4,060.00	1,817,852.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES CHILDREN'S SERVICES STRATEGY

6.6.1 Partnership costs					-	-	-	-
6.6.2 Central commissioning function					1,139,037.00	1,139,037.00	-	1,139,037.00
6.6.3 Total Children's Services Strategy					1,139,037.00	1,139,037.00	-	1,139,037.00

6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SOCIAL WORKERS

6.7.1 Commissioning and social work

9,966,549.00	9,966,549.00	39,547.00	9,927,002.00
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6.8.1 Capital Expenditure from Revenue ((CERA) (Children's and young people's services)

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6. CHILDREN'S AND YOUNG PEOPLE'S SERVICES SERVICES FOR YOUNG PEOPLE

6.9.1 Universal services for young people (including youth work, positive activities and IAG)

4,299,903.93	4,299,903.93	1,368,736.00	2,931,167.93
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6.9.2 Targeted services for young people (including youth work, positive activities and IAG)

4,099,357.20	4,099,357.20	3,667,169.00	432,188.20
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6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)

539,485.00	539,485.00	539,485.00	-
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6.9.4 Teenage pregnancy services

138,118.00	138,118.00	135,000.00	3,118.00
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6.9.5 Discretionary Awards

-	-	-	-
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6.9.6 Student Support

-	-	-	-
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6.9.7 Total Services for young people

9,076,864.13	9,076,864.13	5,710,390.00	3,366,474.13
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6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)

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7. Local Authority Education functions

7.0.1 Statutory/ Regulatory Duties

5,998,399.90	5,998,399.90	352,673.72	5,645,726.18
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7.0.2 Premature retirement costs/ Redundancy costs (new provisions)

432,439.00	432,439.00	-	432,439.00
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7.0.3 Existing early retirement costs

376,334.00	376,334.00	-	376,334.00
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7.0.4 Residual pension liability (eg FE, Careers Service, etc)

384,254.00	384,254.00	305,870.00	78,384.00
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7.0.5 Joint use arrangements

37,539.40	37,539.40	9,532.00	28,007.40
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7.0.6 Insurance

-	-	-	-
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7.0.7 Monitoring national curriculum assessment

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7.0.8 Total Local Authority Education Functions

7,228,966.30	7,228,966.30	668,075.72	6,560,890.58
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7. Local Authority Education functions SPECIFIC GRANTS

7.1.1 Other Specific Grant

1,085,615.00	1,085,615.00	1,083,904.00	1,711.00
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7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)

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8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1

17,282,606.29	395,348,055.86	12,114,616.28	383,233,439.58
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8.1.2 - Total Youth Justice, Children and Young People's Services Budget (including CERA)(lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 +6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)					62,546,583.13	62,853,890.13	17,790,274.00	45,063,616.13
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)					8,314,581.30	8,314,581.30	1,751,979.72	6,562,601.58
9 - Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1+ 8.1.2+ 8.1.3)					88,143,770.72	466,516,527.29	31,656,870.00	434,859,657.29
10 Capital Expenditure (excluding CERA)	-	17,365,500.00	9,827,160.00	115,340.00		27,308,000.00	-	27,308,000.00
11 - Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA								
11a.1 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))					19,098,437.00	19,098,437.00	19,098,437.00	-
11a.2				1,403,094.00		1,403,094.00	1,403,094.00	-
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)					14,242.00	28,182.00	42,424.00	-
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad					-	439,539.00	439,539.00	-
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)					-	-	-	-
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)					759,710.00	-	759,710.00	-
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d)					-	-	-	-
12. Sure Start Children's centres								
12a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 6.1.1 and 6.					6,710,676.00	6,710,676.00	6,885,806.00	- 175,130.00
12a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 7.0.1)					-	-	-	-
13. Services for young people								
13a.1 Youth work (included in expenditure at 6.9.1 and 6.9.2)					4,552,127.00	4,552,127.00	1,520,805.00	3,031,322.00

Early Years Pupils funded by the Early Years Single Funding Fo

All Through Schools and Federated Indicator	School name	DfE number	Maintained School Nursery Class	Maintained Nursery School	Childminder	Independent School Nursery	Independent School Reception Class
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Description	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks
Deprivation	3	3	3	3	3

Unit Value	105	176	138	132	111	
Nursery Schools	HOURS	HOURS	HOURS	HOURS	HOURS	
Evesham Nursery School	1001	0	705	0	0	0

Total/average Nursery Schools	0	705	0	0	0
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PVI Providers TOTAL	0	0	662	8226	0
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Primary Schools	School name	DfE number	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks
	Crown Meadow First School & Nursery	2002	390	0	0	0	0
	Ashton-under-Hill First School	2006	0	0	0	0	0
	Badsey First School	2007	0	0	0	0	0
	Beoley First School	2008	0	0	0	0	0

Bretforton First School	2012	0	0	0	0	0
Broadway First School	2013	0	0	0	0	0
Catshill First School	2015	414	0	0	0	0
Charford First School	2016	675	0	0	0	0
Finstall First School	2017	0	0	0	0	0
Lickey End First School	2018	0	0	0	0	0
Meadows First School	2019	330	0	0	0	0
Millfields First School	2020	0	0	0	0	0
Sidemoor First School	2021	615	0	0	0	0
Blackwell First School	2022	0	0	0	0	0
Clifton-upon-Teme Primary School	2032	0	0	0	0	0
Dodford First School	2034	0	0	0	0	0
Westlands First School	2035	600	0	0	0	0
Chawson First School	2036	0	0	0	0	0
Swan Lane First School	2041	0	0	0	0	0
Fairfield First School	2047	0	0	0	0	0
Hagley Primary School	2055	0	0	0	0	0
Honeybourne First School	2078	0	0	0	0	0
Inkberrow First School	2079	0	0	0	0	0
Kempsey Primary School	2080	0	0	0	0	0
Great Malvern Primary School	2105	600	0	0	0	0
Pebworth First School	2118	0	0	0	0	0
Abbey Park First and Nursery School	2119	378	0	0	0	0
Cherry Orchard First School	2121	0	0	0	0	0
Astwood Bank First School	2127	0	0	0	0	0
Batchley First and Nursery School	2128	690	0	0	0	0
The Harry Taylor First School	2130	0	0	0	0	0
Holyoakes Field First School	2131	690	0	0	0	0
The Vaynor First School	2134	0	0	0	0	0
Webheath First School	2135	0	0	0	0	0
Tenacres First School	2136	0	0	0	0	0
Woodrow First School	2137	702	0	0	0	0
Roman Way First School	2141	400	0	0	0	0
Stoke Prior First School	2147	0	0	0	0	0
Suckley Primary School	2153	0	0	0	0	0
Welland Primary School	2156	0	0	0	0	0
Cherry Orchard Primary School	2161	0	0	0	0	0
Cranham Primary School	2162	775	0	0	0	0

Dines Green Primary School	2163	375	0	0	0	0
Gorse Hill Community Primary School	2167	591	0	0	0	0
Nunnery Wood Primary School	2172	0	0	0	0	0
Perdiswell Primary School	2173	0	0	0	0	0
Stanley Road Primary School	2179	765	0	0	0	0
Wychbold First and Nursery School	2187	255	0	0	0	0
Wythall, Meadow Green Primary	2188	545	0	0	0	0
Moons Moat First School	2192	660	0	0	0	0
Beaconside Primary and Nursery School	2197	390	0	0	0	0
Pitmaston Primary School	2200	0	0	0	0	0
Oldbury Park Primary School	2202	0	0	0	0	0
Somers Park Primary School	2204	550	0	0	0	0
Lickey Hills Primary School	2901	375	0	0	0	0
Stourport Primary School	2902	0	0	0	0	0
Burlish Park Primary School	2903	741	0	0	0	0
Lickhill Primary School	2904	0	0	0	0	0
Birchen Coppice Primary School	2905	465	0	0	0	0
Comberton Primary School	2907	780	0	0	0	0
Foley Park Primary School and Nursery	2908	360	0	0	0	0
Franche Primary School	2910	810	0	0	0	0
Offmore Primary School	2911	600	0	0	0	0
Heronswood Primary School	2912	0	0	0	0	0
Leigh and Bransford Primary School	2914	0	0	0	0	0
Hollywood, the Coppice Primary School	2915	765	0	0	0	0
Lyppard Grange Primary School	2918	0	0	0	0	0
Matchborough First School	2919	780	0	0	0	0
Oak Hill First School	2920	975	0	0	0	0
Holywell Primary and Nursery School	2921	750	0	0	0	0
Abberley Parochial VC Primary School	3000	0	0	0	0	0
Bayton CofE Primary School	3001	0	0	0	0	0
Belbroughton CofE Primary School and Nursery	3002	360	0	0	0	0
Blakedown CofE Primary School	3005	0	0	0	0	0
Broadheath CofE Primary School	3008	0	0	0	0	0
Far Forest Lea Memorial CofE Primary School	3010	0	0	0	0	0
St Anne's CofE VC Primary School	3011	0	0	0	0	0
St Bartholomew's CofE VC Primary School	3012	690	0	0	0	0
Hartlebury CofE Primary School	3013	0	0	0	0	0
Callow End CofE Primary School	3014	0	0	0	0	0

Wilden All Saints CofE Primary School	3015	300	0	0	0	0
Cookley Sebright Primary School	3016	375	0	0	0	0
Castlemorton CofE Primary School	3017	0	0	0	0	0
Church Lench CofE First School	3018	0	0	0	0	0
Claines CofE Primary School	3019	0	0	0	0	0
Cleeve Prior CofE (Controlled) First School	3020	0	0	0	0	0
St Catherine's CofE (VC) Primary School	3021	0	0	0	0	0
Clent Parochial Primary School	3022	0	0	0	0	0
St George's VC CofE Primary School and Nursery	3023	390	0	0	0	0
St John's CofE Primary School	3024	0	0	0	0	0
St Oswald's CofE Primary School	3026	330	0	0	0	0
Cropthorne-with-Charlton CofE First School	3027	0	0	0	0	0
Crowle CofE First School	3028	0	0	0	0	0
Defford-Cum-Besford CofE School	3029	0	0	0	0	0
Eckington CofE First School	3038	0	0	0	0	0
Eldersfield Lawn CofE Primary School	3039	0	0	0	0	0
Elmley Castle CofE First School	3040	0	0	0	0	0
Bengeworth First School	3041	0	0	0	0	0
St Richard's CofE First School	3042	0	0	0	0	0
St Andrew's CofE First	3043	0	0	0	0	0
Grimley and Holt CofE Primary School	3048	0	0	0	0	0
Hanbury CofE First School	3049	0	0	0	0	0
Hanley Swan St Gabriel's with St Mary's CofE Primary Sc	3051	0	0	0	0	0
Harvington CofE First School	3053	345	0	0	0	0
Himbleton CofE First School	3056	0	0	0	0	0
Hindlip CofE First School	3057	0	0	0	0	0
The Littletons CofE First School	3072	0	0	0	0	0
Malvern Wyche CofE Primary School	3074	0	0	0	0	0
Martley CofE Primary School	3077	0	0	0	0	0
Norton Juxta Kempsey First School	3081	0	0	0	0	0
Offenham CofE First School	3082	0	0	0	0	0
Overbury CofE First School	3084	0	0	0	0	0
Pendock CofE Primary School	3085	0	0	0	0	0
Pinvin CofE First School	3088	0	0	0	0	0
Powick CofE Primary School	3089	0	0	0	0	0
Feckenham CofE First School	3091	0	0	0	0	0
St George's CofE First School	3092	690	0	0	0	0
St Luke's CofE First School	3093	0	0	0	0	0

St Stephen's CofE First School	3094	300	0	0	0	0
Romsley St Kenelm's CofE Primary School	3097	0	0	0	0	0
Rushwick CofE Primary School	3098	0	0	0	0	0
Sedgeberrow CofE First School	3099	0	0	0	0	0
Tenbury CofE Primary School	3104	390	0	0	0	0
Tibberton CofE First School	3105	0	0	0	0	0
Upton-upon-Severn CofE Primary School	3107	0	0	0	0	0
Upton Snodsbury CofE First School	3108	0	0	0	0	0
Upper Arley CofE VC Primary School	3109	0	0	0	0	0
Whittington CofE Primary School	3110	0	0	0	0	0
St Barnabas CofE Primary School	3114	0	0	0	0	0
Red Hill CofE Primary School	3116	366	0	0	0	0
Northleigh CofE Primary School	3210	0	0	0	0	0
Astley CofE Primary School	3300	0	0	0	0	0
St Andrew's CofE First School	3302	0	0	0	0	0
The Bredon Hancock's Endowed First School	3306	0	0	0	0	0
Broadwas CofE Aided Primary School	3308	0	0	0	0	0
St Mary's Catholic Primary School	3309	0	0	0	0	0
St Peter's Catholic First School	3310	0	0	0	0	0
Cutnall Green CofE First	3316	0	0	0	0	0
St Joseph's Catholic Primary School	3317	390	0	0	0	0
St Peter's CofE First School	3318	0	0	0	0	0
St Mary's Catholic Primary School	3322	0	0	0	0	0
Fladbury CofE First School	3324	0	0	0	0	0
Great Witley CofE Primary School	3328	0	0	0	0	0
Hallow CofE Primary School	3329	0	0	0	0	0
Chaddesley Corbett Endowed Primary School	3330	0	0	0	0	0
St Mary's CofE (VA) Primary School	3331	270	0	0	0	0
Wolverley Sebright Primary School	3332	0	0	0	0	0
Lindridge St Lawrence's CofE Primary	3350	0	0	0	0	0
Longdon St Mary's Church of England (VA) Primary School	3352	0	0	0	0	0
Madresfield CofE Primary School	3353	0	0	0	0	0
St Matthias Church of England Primary School	3354	330	0	0	0	0
Malvern Parish CofE Primary School	3357	0	0	0	0	0
St Joseph's Catholic Primary School	3358	0	0	0	0	0
Malvern Wells CofE Primary School	3359	0	0	0	0	0
St James' CofE Primary School	3360	0	0	0	0	0
Omersley Endowed First School	3365	0	0	0	0	0

	Holy Redeemer Catholic Primary School	3368	0	0	0	0	0
	Sutton Park Community Primary School	3369	390	0	0	0	0
	St Wulstan's Catholic Primary School	3380	0	0	0	0	0
	Sytchampton Endowed First School	3381	0	0	0	0	0
	Tardebigge CofE First School	3382	0	0	0	0	0
	Our Lady Queen of Peace Catholic Primary	3387	0	0	0	0	0
	St Clement's CofE Primary	3388	45	0	0	0	0
	St George's CofE Primary School	3389	0	0	0	0	0
	St George's Catholic Primary School	3390	0	0	0	0	0
	St Joseph's Catholic Primary School	3391	0	0	0	0	0
	St Ambrose Catholic Primary	3393	0	0	0	0	0
	The Fairfield Community Primary School	3394	330	0	0	0	0
	Perry Wood Primary and Nursery School	3395	780	0	0	0	0
	Bewdley Primary School	3397	585	0	0	0	0
	Abbeywood First School	3398	450	0	0	0	0
	Warndon Primary School	3399	774	0	0	0	0
	Grove Primary School	3400	510	0	0	0	0
	Northwick Manor Primary School	3401	0	0	0	0	0
	Our Lady of Mount Carmel Catholic First School	5200	0	0	0	0	0
	Flyford Flavell First School	5201	0	0	0	0	0
	St Thomas More Catholic First School	5202	0	0	0	0	0

Middle Deemed Primary Schools

	Abbey Park Middle School	2906	0	0	0	0	0
	Westacre Middle School	2916	0	0	0	0	0
	Witton Middle School	2917	0	0	0	0	0
	St Nicholas' CofE Middle School	3205	0	0	0	0	0
	Drakes' Broughton St Barnabas CofE First and Middle Sch	3208	0	0	0	0	0

Total/average Primary Schools

28181	0	0	0	0
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Secondary Schools

	The Bewdley School and Sixth Form Centre	4001	0	0	0	0	0
	North Bromsgrove High School	4002	0	0	0	0	0
	South Bromsgrove Community High School	4003	0	0	0	0	0

	The Stourport High School and Sixth Form Centre	4004	0	0	0	0	0
	Droitwich Spa High School	4005	0	0	0	0	0
	Evesham High School	4006	0	0	0	0	0
	Baxter College	4007	0	0	0	0	0
	Haybridge High School and Sixth Form	4010	0	0	0	0	0
	Woodrush Community High School	4017	0	0	0	0	0
	The Chase	4028	0	0	0	0	0
	Pershore High School	4030	0	0	0	0	0
	Arrow Vale Community High School - A Specialist Sports	4034	0	0	0	0	0
	Tenbury High School	4041	0	0	0	0	0
	Waseley Hills High School and Sixth Form Centre	4044	0	0	0	0	0
	Christopher Whitehead Language College	4432	0	0	0	0	0
	Nunnery Wood High School	4434	0	0	0	0	0
	Martley, the Chantry High School	4435	0	0	0	0	0
	Trinity High School and Sixth Form Centre	4437	0	0	0	0	0
	Kingsley College	4438	0	0	0	0	0
	Hanley Castle High School	4500	0	0	0	0	0
	King Charles I Secondary School	4501	0	0	0	0	0
	Wolverley CofE Secondary School	4503	0	0	0	0	0
	Bishop Perowne CofE College	4754	0	0	0	0	0
	Hagley Catholic High School	4800	0	0	0	0	0
	Dyson Perrins CofE Sports College	4801	0	0	0	0	0
	St Augustine's Catholic High School: A Specialist Scien	5400	0	0	0	0	0
	Blessed Edward Oldcorne Catholic College	5402	0	0	0	0	0

Middle Deemed Secondary Schools

	Bredon Hill Middle School	4400	0	0	0	0	0
	Aston Fields Middle School	4401	0	0	0	0	0
	Catshill Middle School	4402	0	0	0	0	0
	Parkside Middle School	4403	0	0	0	0	0
	Blackminster Middle School	4408	0	0	0	0	0

	Simon de Montfort Middle School	4409	0	0	0	0	0
	Birchensale Middle School	4418	0	0	0	0	0
	Ridgeway Middle School	4422	0	0	0	0	0
	Church Hill Middle School	4427	0	0	0	0	0
	Woodfield Middle School	4436	0	0	0	0	0
	Alvechurch CofE Middle School	4575	0	0	0	0	0
	St Egwin's CofE Middle School	4576	0	0	0	0	0
	Walkwood CofE Middle School	4579	0	0	0	0	0
	Ipsley CofE Middle School	4583	0	0	0	0	0
	St Bede's Catholic Middle School	5401	0	0	0	0	0
	St John's CofE Foundation Middle School	5404	0	0	0	0	0

Total/average Secondary Schools

0	0	0	0	0
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Special Schools

	Rigby Hall Day Special School	7001
	Blakebrook School	7005
	Pitcheroak School	7009
	Stourminster Special School	7010
	Vale of Evesham School	7011
	Chadsgrove School	7015
	Riversides School	7022
	The Kingfisher School	7023
	Regency High School	7024
	Fort Royal	7025
	The Wyre Forest School	7026

Total/average Special Schools

Total All Schools

28,181	705	0	0	0
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Memorandum items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

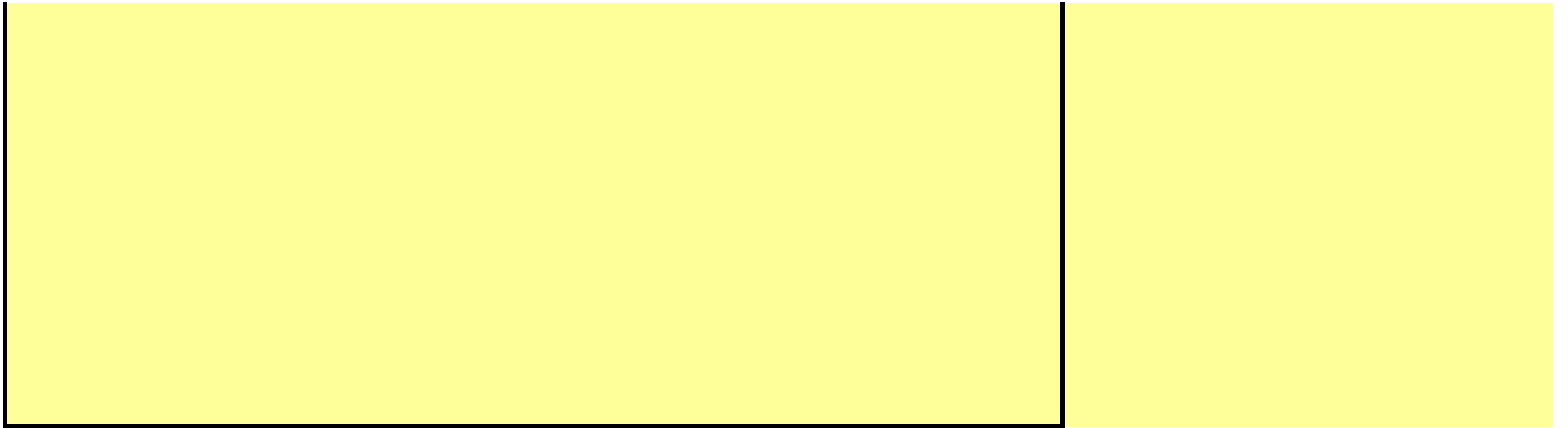
Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

TABLE Notes

Note that the information you provide in this section will be taken into account when returned to DfE



Unit Value Block

Formula - base rates								Funding Provided above the F E in Maintained Providers					Primary : Funding for ch		
Private Nursery	School Run non-maintained	Voluntary			Early Years Total age-weighted funding	Total estimated hours used in budgets	Total Early Years FTE					Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Reception	Reception

hours per week * rate * 38 weeks	hours per week * rate * 38 weeks	hours per week * rate * 38 weeks												The pupil numbers used in the formula are	The pupil numbers used in the formula are
3	3	3	3	3										3	3

131	123	125												2,289	
HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	FTE	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	PUPILS	PUPILS
0	0	0	0	0	123770	705	28	0	0	0	0	0	0		

0	0	0	0	0	123770	705	28	0	0	0	0	0	0
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58011	1770	22700	0	0	11870660	91369	3655	0	0	0	0	0	0
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0	0	0	0	0	40903	390	16	0	0	0	0	0	0	60	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0

Children admitted to school and in reception classes: pupils funded by year/age groups - age-weighted funding primary schools

Reception	Reception	Key Stage1 Year 1	Key Stage1 Year 2	Key Stage 2 Year 3	Key Stage 2 Year 4	Key Stage 2 Year 5	Key Stage 2 Year 6	Key Stage 3 Year 7	Key Stage3 Year 8	Key Stage 3 Year 9	KS4 - Year 10	KS4 - Year 11	Retakes (Year 12+)	Primary Total age- weighted funding	Total Primary FTE
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The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are	The pupil numbers used in the formula are
3	3	3	3	3	3	3	3	3	3	3	3	3	3

		2,189	2,189	2,189	2,189	2,189	2,189	2,690	2,690	2,891	3,253	3,554	
		PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS

FTE

0	0	60	56	50	50	0	0	0	0	0	0	0	0	610164	276
0	0	12	11	17	22	16	0	0	0	0	0	0	0	205077	93
0	0	42	39	40	39	41	0	0	0	0	0	0	0	536087	243
0	0	20	20	20	17	0	0	0	0	0	0	0	0	214333	97

0	0	23	21	19	16	19	16	0	0	0	0	0	0	297615	135
0	0	32	26	33	30	26	33	0	0	0	0	0	0	462690	210
0	0	30	30	31	24	31	30	0	0	0	0	0	0	453934	206
0	0	22	25	20	15	0	0	0	0	0	0	0	0	239012	108
0	0	30	30	29	25	0	0	0	0	0	0	0	0	318216	144
0	0	29	30	30	30	30	29	0	0	0	0	0	0	458312	208
0	0	30	29	19	19	26	27	0	0	0	0	0	0	385575	175
0	0	31	30	28	28	27	27	0	0	0	0	0	0	443427	201
0	0	30	30	30	30	31	30	0	0	0	0	0	0	464879	211
0	0	30	30	30	30	30	29	0	0	0	0	0	0	460501	209
0	0	30	27	28	29	28	31	0	0	0	0	0	0	447367	203
0	0	29	29	27	24	17	22	0	0	0	0	0	0	390353	177
0	0	59	54	55	50	54	50	0	0	0	0	0	0	830753	377
0	0	44	44	50	40	46	45	0	0	0	0	0	0	687268	312
0	0	39	30	23	28	0	0	0	0	0	0	0	0	335928	152
0	0	72	57	57	42	49	48	0	0	0	0	0	0	864788	392
0	0	32	36	19	38	23	43	0	0	0	0	0	0	500503	227
0	0	88	89	89	86	78	81	0	0	0	0	0	0	1322300	600
0	0	59	58	59	57	0	0	0	0	0	0	0	0	648253	293
0	0	22	23	18	19	0	0	0	0	0	0	0	0	222989	101
0	0	41	38	39	28	0	0	0	0	0	0	0	0	413443	187

0	0	0	0	0	0	45	55	76	0	0	0	0	0	423340	176
0	0	0	0	0	0	140	92	121	0	0	0	0	0	833338	353
0	0	0	0	0	0	140	169	169	0	0	0	0	0	1131011	478
0	0	0	0	0	0	103	85	95	0	0	0	0	0	667082	283
0	0	28	25	26	17	61	52	67	0	0	0	0	0	676644	293

0	0	5891	5772	5555	5324	4020	3633	528	0	0	0	0	0	80728775	36495
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0	0	5,891	5,772	5,555	5,324	4,020	3,633	528	0	0	0	0	0	80,728,775	36,495
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0	0	0	0	0	0	0	0	0	0	165	154	177	163	177	0
0	0	0	0	0	0	0	0	0	0	0	0	252	268	258	0
0	0	0	0	0	0	0	0	0	0	0	0	330	329	328	0

0	0	0	0	0	0	0	0	0	0	0	227	231	228	223	210	0
0	0	0	0	0	0	0	0	0	0	0	0	267	278	293	295	0
0	0	0	0	0	0	0	0	0	0	0	0	0	201	221	247	0
0	0	0	0	0	0	0	0	0	0	0	170	185	186	182	168	0
0	0	0	0	0	0	0	0	0	0	0	171	169	168	169	168	0
0	0	0	0	0	0	0	0	0	0	0	180	179	180	178	179	0
0	0	0	0	0	0	0	0	0	0	0	264	279	278	274	262	0
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0	0	0	0	0	0	0	0	0	0	0	144	165	168	146	147	0
0	0	0	0	0	0	0	0	0	0	0	181	206	208	212	208	0
0	0	0	0	0	0	0	0	0	0	0	172	170	168	170	165	0
0	0	0	0	0	0	0	0	0	0	0	104	137	156	163	151	0
0	0	0	0	0	0	0	0	0	0	0	0	0	210	210	212	0
0	0	0	0	0	0	0	0	0	0	0	201	211	211	211	212	0

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0	0	0	0	0	0	0	0	0	0	0	149	150	151	0	0	0
0	0	0	0	0	0	0	0	0	0	145	145	138	150	0	0	0
0	0	0	0	0	0	0	0	0	0	69	74	54	91	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	130	114	125	0	0	0

0	0	0	0	0	0	0	0	0	118	88	96	0	0	0	0
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0	0	0	0	0	0	0	0	0	63	71	55	62	0	0	0
0	0	0	0	0	0	0	0	0	147	146	134	130	0	0	0
0	0	0	0	0	0	0	0	0	90	105	89	80	0	0	0
0	0	0	0	0	0	0	0	0	0	112	111	113	0	0	0
0	0	0	0	0	0	0	0	0	180	185	175	168	0	0	0
0	0	0	0	0	0	0	0	0	125	132	114	126	0	0	0
0	0	0	0	0	0	0	0	0	154	150	150	151	0	0	0
0	0	0	0	0	0	0	0	0	148	121	149	146	0	0	0

0	0	0	0	0	0	0	0	0	1459	1967	5028	5737	5596	5611	5544	0
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0	0	0	0	0	0	0	0	0	1,459	1,967	5,028	5,737	5,596	5,611	5,544	0
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2529114	836
2517268	778
3189979	987

3362927	1119
3523487	1133
2177842	669
2681794	891
2547117	845
2701290	896
4086838	1357
3059934	989
1867017	579
1347845	447
2459489	813
3319555	1099
4044056	1341
2128061	707
2019533	626
2734897	846
2247927	745
3238882	1074
2313118	770
3071226	1015
2545088	845
2166179	711
2044399	632
3158112	1046

1135851	450
1409530	578
703077	288
1145563	470
927480	369

753262	302
898607	370
1056793	437
608056	251
1351537	557
882541	364
847728	336
1721655	708
1208173	497
1475146	605
1382391	564

90590363	30942
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29	20	7	5	1	0	0	8	15	9	7	2	4	1
0	0	0	0	0	0	0	0	2	7	4	5	2	3
21	16	5	2	6	3	0	5	5	19	4	4	6	4
1	0	4	0	0	2	2	0	2	2	0	2	6	8
7	8	6	2	5	3	3	6	3	13	19	10	17	1
1	0	2	5	9	0	1	0	1	5	7	15	8	4
0	0	1	0	0	0	0	1	1	9	11	7	8	0
0	0	0	0	0	0	1	0	7	3	3	4	9	6
10	21	11	15	5	5	2	2	2	11	10	12	3	4
1	1	3	2	1	0	0	0	4	19	18	22	15	5
1	1	5	1	0	2	2	1	5	12	6	9	11	16

71	67	44	32	27	15	11	23	47	108	90	92	90	52
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90,590,363	30,942	71	67	44	32	27	15	11	23	47	108	90	92	90	52
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											Additional Pupil Led Funding			
Level 3 Band A	Level 3 Band B	Level 3 Band C	Level 3 Band D	Level 3 Band E	Level 3 Band F	Level 3 Band G		Boarding Places	SEN Outreach	Total Special Place-led funding	Total Special FTE	KS1 Alternative Funding Routes	Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	Sixth Form Funding-of pupils from local authority funds
												Class - Based		

Number of Places x funding per place	Number of Places x funding per place	Number of Places x funding per place	Number of Places x funding per place	Number of Places x funding per place	Number of Places x funding per place	Number of Places x funding per place		Number of places (composite) x Funding	Number of places (composite) x Funding	N/A	N/A	N/A	N/A
0	0	0	0	0	0	0		0	0	0	0	0	0

7,488	8,197	8,685	9,527	11,255	16,395	26,675		23,602	974				
PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES	PLACES				

FTE	£	£	£	£
	0	0	0	0

0	0	0	0
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0	0	0	0
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0	0	0	0
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0	0	0	0
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0	0	0	0
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0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	0	0
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0	0	3	2	1	0	1	0	0	0	748,198	116	0	0	0	0
0	0	0	1	2	7	5	0	0	0	523,730	38	0	0	0	0
1	0	1	2	9	4	9	0	0	0	1,179,786	126	0	0	0	0
0	0	2	1	2	4	6	0	0	0	682,628	43	0	0	0	0
1	0	1	19	5	9	10	0	15	293	2,213,522	455	0	0	0	0
0	0	0	3	17	20	16	0	0	175	1,730,995	289	0	0	0	0
0	0	1	6	7	6	5	0	0	0	715,120	63	0	0	0	0
0	2	0	1	3	1	10	0	0	0	765,542	50	0	0	0	0
0	0	0	2	4	11	13	0	0	175	1,653,132	318	0	0	0	0
0	0	0	19	6	13	15	0	0	0	1,747,600	145	0	0	0	0
0	0	3	3	6	15	16	0	0	0	1,689,452	113	0	0	0	0

2	2	11	59	61	89	106	0	15	643	13,649,704	1,756	0	0	0	0
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2	2	11	59	61	89	106	0	15	643	13,649,704	1,756	0	0	0	0
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Additional Spend Block

Other Place led Funding (treated as Pupil Led)				Other Pupil Led or Place Led Funding treated as pupil led (eg for sufficiency or sustainability)			Total Sixth form funding		AEN-Learning needs associated with EAL		AEN - identified Special Educational Needs		
				Boarding Places	EYSFF Pupils in Special Schools	Total Additional Pupil Led Funding	Per Pupil Line Funding	Total Other Pupil or Place Led funding	YPLA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding			Total AEN Learning needs associated with EAL

special schools per pupil amount * pupil	Average amount of matrix * vacant	Pupils x Rate
0	0	0

Pupils x rate
0

amount from YPLA and teacher threshold
0

number * rate (most of SSAP)	number * rate	named children * rate
50	67	0

£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0
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0	0	0	0	0	0	0
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0	0	0	0	0	0	0
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0	0	0	0	0	0	0
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0	0	0	0	12550	12550
0	0	0	0	4229	4229
0	0	0	0	11049	11049
0	0	0	0	4411	4411

0	8079	30846	0
0	6201	23764	0
0	7286	33467	6957
0	4058	22698	3446

0	0	0	0	2728	2728
0	0	0	0	4520	4520
0	0	0	0	7048	7048
0	0	0	0	17051	17051
0	0	0	0	13705	13705
0	0	0	0	6457	6457
0	0	0	0	13414	13414
0	0	0	0	9685	9685
0	0	0	0	11413	11413
0	0	0	0	4774	4774
0	0	0	0	3865	3865
0	0	0	0	2956	2956
0	0	0	0	9058	9058
0	0	0	0	20052	20052
0	0	0	0	14296	14296
0	0	0	0	4638	4638
0	0	0	0	27418	27418
0	0	0	0	3729	3729
0	0	0	0	4183	4183
0	0	0	0	11413	11413
0	0	0	0	14323	14323
0	0	0	0	1773	1773
0	0	0	0	5684	5684
0	0	0	0	5638	5638
0	0	0	0	12777	12777
0	0	0	0	9303	9303
0	0	0	0	11049	11049
0	0	0	0	8185	8185
0	0	0	0	18552	18552
0	0	0	0	13168	13168
0	0	0	0	11049	11049
0	0	0	0	8821	8821
0	0	0	0	8185	8185
0	0	0	0	5911	5911
0	0	0	0	2501	2501
0	0	0	0	5866	5866
0	0	0	0	27946	27946
0	0	0	0	16278	16278

			0	3286	23059	0
			0	7027	23932	0
			0	11115	34991	4386
			0	17731	44889	6580
			0	5485	25758	4044
			0	3423	19912	0
			0	9422	35407	5723
			0	7876	31327	16291
			0	12265	33196	11860
			0	3979	19140	3133
			0	4348	17050	0
			0	3735	20325	1253
			0	21923	52178	0
			0	12444	40677	1481
			0	14773	43540	1902
			0	4291	21456	6519
			0	8323	34037	4386
			0	7543	30720	0
			0	3572	15122	0
			0	9107	29725	1253
			0	23850	54360	0
			0	4317	25406	0
			0	9261	32768	3446
			0	9026	32568	6266
			0	6382	30110	0
			0	19911	50494	9902
			0	14611	39818	228
			0	17354	46901	11506
			0	11073	41478	4386
			0	7594	29020	13158
			0	12761	35999	2193
			0	19801	52662	7061
			0	11493	38283	3446
			0	4440	23002	0
			0	6759	13430	0
			0	4434	18741	0
			0	11651	47456	3446
			0	24247	55596	11279

0	0	0	0	7730	7730			0	21248	51519	24967
0	0	0	0	10822	10822			0	26292	54289	5844
0	0	0	0	13777	13777			0	10469	34893	5412
0	0	0	0	18233	18233			0	9748	39291	1126
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0	0	0	0	3046	3046			0	5694	21234	5903
0	0	0	0	12095	12095			0	7256	34338	41367
0	0	0	0	9094	9094			0	14533	44234	5145
0	0	0	0	7639	7639			0	7149	30841	5013
0	0	0	0	26782	26782			0	16081	48845	0
0	0	0	0	19006	19006			0	10761	39169	2336
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0	0	0	0	17597	17597			0	6076	33176	10965
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0	0	0	0	18461	18461			0	12060	43273	17243
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0	0	0	0	14641	14641			0	13275	42509	4386
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0	0	0	0	21962	21962			0	15616	48162	81238
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0	0	0	0	12472	12472			0	14938	39007	8773
0	0	0	0	4502	4502			0	8090	31665	1880
0	0	0	0	18233	18233			0	7659	38198	9229
0	0	0	0	13914	13914			0	11360	35895	11279
0	0	0	0	11822	11822			0	18111	50179	6242
0	0	0	0	17551	17551			0	17888	47099	13989
0	0	0	0	18279	18279			0	9345	40838	4953
0	0	0	0	4074	4074			0	5726	20670	5868
0	0	0	0	4547	4547			0	6016	22789	11808
0	0	0	0	6320	6320			0	4836	22126	6494
0	0	0	0	5093	5093			0	3921	16360	4386
0	0	0	0	5411	5411			0	5168	23486	0
0	0	0	0	7139	7139			0	6650	19834	1060
0	0	0	0	14132	14132			0	8937	36945	1504
0	0	0	0	9958	9958			0	15908	47746	15455
0	0	0	0	6502	6502			0	12130	34484	6677
0	0	0	0	3729	3729			0	8363	26951	4386

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0	0	0	0	9503	9503			0	8634	35347	4386
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0	0	0	0	9503	9503			0	4558	22912	11627
0	0	0	0	1910	1910			0	10246	31474	0
0	0	0	0	15142	15142			0	12150	48588	11796
0	0	0	0	4770	4770			0	5674	19283	5930
0	0	0	0	9185	9185			0	13136	40246	9533
0	0	0	0	17779	17779			0	16317	50869	6266
0	0	0	0	8621	8621			0	16503	46851	10482
0	0	0	0	3883	3883			0	6064	24265	2040
0	0	0	0	3274	3274			0	3359	12877	0
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0	0	0	0	4320	4320			0	3918	19633	5640
0	0	0	0	3456	3456			0	3021	14816	2193
0	0	0	0	15596	15596			0	9667	38213	5640
0	0	0	0	15496	15496			0	11880	39827	2068
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0	0	0	0	3183	3183			0	4529	15747	1288
0	0	0	0	5138	5138			0	3141	17223	0
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0	0	0	0	6229	6229			0	8197	32130	8555
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0	0	0	0	3774	3774			0	6427	22495	5640
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0	0	0	0	9112	9112			0	12705	49703	4386
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0	0	0	0	2319	2319			0	4823	14862	0
0	0	0	0	4502	4502			0	4070	22829	0
0	0	0	0	9412	9412			0	4955	25355	11905
0	0	0	0	18825	18825			0	17819	54617	1709
0	0	0	0	10276	10276			0	8693	31551	5470
0	0	0	0	14005	14005			0	8954	30912	0
0	0	0	0	3046	3046			0	8681	26945	2734
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0	0	0	0	3865	3865			0	6062	22166	795
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0	0	0	0	6366	6366			0	5501	17508	11507
0	0	0	0	7821	7821			0	5445	24199	228
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0	0	0	0	7230	7230			0	20727	49570	11735
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0	0	0	0	3729	3729			0	6497	23491	0
0	0	0	0	1273	1273			0	6248	26564	4386
0	0	0	0	4665	4665			0	7365	20378	4574
0	0	0	0	8139	8139			0	16075	45428	4386
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0	0	0	0	4683	4683			0	3639	17041	228
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0	0	0	0	9549	9549
0	0	0	0	9367	9367
0	0	0	0	4911	4911
0	0	0	0	6548	6548
0	0	0	0	9458	9458
0	0	0	0	7957	7957
0	0	0	0	9149	9149
0	0	0	0	9594	9594
0	0	0	0	9503	9503
0	0	0	0	9230	9230
0	0	0	0	8048	8048
0	0	0	0	17142	17142
0	0	0	0	14187	14187
0	0	0	0	6911	6911
0	0	0	0	17824	17824
0	0	0	0	10322	10322
0	0	0	0	27282	27282
0	0	0	0	13341	13341
0	0	0	0	4592	4592
0	0	0	0	8503	8503

		0	5471	23543	3446
		0	13673	47555	17371
		0	7980	33009	0
		0	4328	19546	0
		0	4844	23094	2121
		0	10400	35634	0
		0	13916	44410	11279
		0	12483	42552	18171
		0	6092	29096	4073
		0	9044	36099	1880
		0	9870	36387	758
		0	22926	49983	8773
		0	21002	55878	4700
		0	10455	32087	1481
		0	14321	48855	4614
		0	26361	56780	8374
		0	19820	49395	5429
		0	10099	41668	12038
		0	7458	33993	4921
		0	4285	17438	0
		0	12989	49092	1855

0	0	0	0	8003	8003
0	0	0	0	16051	16051
0	0	0	0	21735	21735
0	0	0	0	12868	12868
0	0	0	0	13323	13323

		0	7134	60916	10650
		0	13886	79565	1459
		0	10700	72448	655
		0	6265	43343	228
		0	6069	51848	2506

0	0	0	0	1659426	0	1659426
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0	0	0	1728139	6046613	988469
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0	0	0	0	34753	34753	619883	619883		0	29983	149136	47576
0	0	0	0	32341	32341	764887	764887		0	32507	161993	20535
0	0	0	0	41030	41030	1746418	1746418		0	30038	168368	22222

0	0	0	0	46517	46517	935927	935927	0	0	68312	188132	49098
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0	0	0	0	56410	56410	1300473	1300473	0	0	63584	182630	27486
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0	0	0	0	24048	24048	599928	599928	0	0	59649	180919	8602
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0	0	0	0	33796	33796	660257	660257	0	0	36092	156574	26144
0	0	0	0	45685	45685	0	0	0	0	67530	178842	19458
0	0	0	0	55745	55745	0	0	0	0	58396	187916	24738
0	0	0	0	29390	29390	0	0	0	0	17482	105787	14726
0	0	0	0	26023	26023	840336	840336	0	0	67044	187160	1140
0	0	0	0	35168	35168	974799	974799	0	0	53128	179164	28915
0	0	0	0	30970	30970	645596	645596	0	0	23035	122378	15740
0	0	0	0	44646	44646	1059205	1059205	0	0	65282	189828	49870
0	0	0	0	31992	31992	439371	439371	0	0	59090	180181	21618
0	0	0	0	42194	42194	0	0	0	0	53196	159076	11444
0	0	0	0	35127	35127	1049069	1049069	0	0	18228	153107	22387
0	0	0	0	29556	29556	419701	419701	0	0	40530	139344	19822
0	0	0	0	26281	26281	1169831	1169831	0	0	24841	154463	15619
0	0	0	0	43482	43482	0	0	0	0	31653	154278	15666

0	0	0	0	18207	18207	0	0	0	0	8538	54356	0
0	0	0	0	23386	23386	0	0	0	0	17348	75240	9707
0	0	0	0	11652	11652	0	0	0	0	11473	65713	228
0	0	0	0	19016	19016	0	0	0	0	30644	91715	10339
0	0	0	0	14930	14930	0	0	0	0	14058	68122	10252

0	0	0	0	12219	12219	0	0	0	0	0	0	14209	70139	8773
0	0	0	0	14970	14970	0	0	0	0	0	0	37472	95552	11178
0	0	0	0	17681	17681	0	0	0	0	0	0	15766	67873	8010
0	0	0	0	10155	10155	0	0	0	0	0	0	32058	95635	1168
0	0	0	0	22536	22536	0	0	0	0	0	0	47895	105724	5274
0	0	0	0	14744	14744	0	0	0	0	0	0	8823	51932	15219
0	0	0	0	13595	13595	0	0	0	0	0	0	14548	70114	684
0	0	0	0	28646	28646	0	0	0	0	0	0	16617	81666	29768
0	0	0	0	20109	20109	0	0	0	0	0	0	30025	89085	8349
0	0	0	0	24478	24478	0	0	0	0	0	0	16774	78419	12565
0	0	0	0	22819	22819	0	0	0	0	0	0	14964	68378	3361

0	0	0	0	1278314	0	1278314	19858147	0	19858147	0	0	0	1513407	5631110	794897
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345,766	19,401	0	365,167	6,975	6,975	0	0	0	0	0	0	0	0	0	0
110,366	28,791	4,195	143,352	2,257	2,257	0	0	0	0	0	0	0	0	0	0
372,768	28,113	0	400,881	7,577	7,577	0	0	0	0	0	0	0	0	0	0
126,881	20,831	0	147,712	2,570	2,570	0	0	0	0	0	0	0	0	0	0
430,643	53,395	13,634	497,672	8,509	8,509	0	0	0	0	0	0	0	0	0	0
336,473	41,067	5,664	383,204	6,704	6,704	0	0	0	0	0	0	0	0	0	0
173,356	34,053	0	207,409	3,671	3,671	0	0	0	0	0	0	0	0	0	0
153,398	45,933	0	199,331	2,949	2,949	0	0	0	0	0	0	0	0	0	0
485,031	31,017	0	516,048	8,630	8,630	0	0	0	0	0	0	0	0	0	0
287,423	60,385	38,281	386,089	7,860	7,860	0	0	0	0	0	0	0	0	0	0
331,494	43,358	0	374,852	6,740	6,740	0	0	0	0	0	0	0	0	0	0

3,153,599	406,344	61,774	3,153,599	64,442	0	64,442	0	0	0	0	0	0	0	0	0
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3,153,599	406,344	61,774	3,153,599	3,002,182	0	3,002,182	19,858,147	0	19,858,147	0	0	0	3,241,546	11,677,723	1,783,366
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0	26345			0	0	0	0	0	0	0	0	0	0	0	
0	30959			0	0	0	0	0	0	0	0	0	5616	4982	
0	50492			0	0	0	0	0	0	0	0	0	18720	14430	
0	69200			0	0	32150	0	0	0	0	32150	10981	7995	37152	31953
0	35287			0	0	0	0	0	0	0	0	0	0	0	
0	23335			0	0	0	0	0	0	0	0	0	0	0	
0	50552			0	0	0	0	0	106080	0	106080	2031	533	4608	0
0	55494			0	0	0	0	0	0	0	0	0	0	2640	0
0	57321			0	0	0	0	0	0	0	0	3387	2665	25056	10823
0	26252			0	0	0	0	0	0	0	0	0	0	0	0
0	21398			0	0	0	0	0	0	0	0	0	0	288	0
0	25313			0	0	0	0	0	0	0	0	0	0	0	0
0	74101			0	0	32150	0	0	0	0	32150	6612	5330	99072	18382
0	54602			0	0	0	0	0	0	0	0	3387	2665	9072	13657
0	60215			0	0	0	0	0	0	0	0	14632	10127	22320	19756
0	32266			0	0	0	0	0	0	0	0	0	0	0	0
0	46746			0	0	0	0	0	0	0	0	18213	15990	0	0
0	38263			0	0	0	0	0	0	0	0	0	0	1680	0
0	18694			0	0	0	0	0	0	0	0	0	0	0	0
0	40085			0	0	0	0	0	0	0	0	0	0	5040	0
0	78210			0	64300	32150	0	0	0	0	96450	3726	3198	100368	35045
0	29723			0	0	0	0	0	0	0	0	0	0	0	0
0	45475			0	0	0	0	0	0	0	0	0	0	5280	6356
0	47860			0	0	0	0	0	84864	0	84864	0	0	4560	0
0	36492			0	0	0	0	0	0	0	0	0	0	0	0
0	80307			0	0	32150	0	57204	0	0	89354	14797	12792	72576	24566
0	54657			0	0	0	0	0	0	0	0	3387	2665	26904	11682
0	75761			0	0	0	0	0	0	0	0	43062	45838	48360	14087
0	56937			0	0	0	0	0	0	0	0	5676	5863	2376	0
0	49772			0	0	0	0	0	0	0	0	0	0	2400	0
0	50953			0	0	0	0	0	0	0	0	3642	2665	29280	11166
0	79524			0	0	32150	0	0	0	0	32150	6438	7462	72816	23363
0	53222			0	0	0	0	0	0	0	0	2370	1066	19608	15118
0	27442			0	0	0	0	0	0	0	0	0	0	0	0
0	20189			0	0	0	0	0	0	0	0	0	0	4896	0
0	23175			0	0	0	0	0	0	0	0	0	0	0	0
0	62553			0	0	0	0	0	0	0	0	34242	35178	0	0
0	91122			0	0	0	0	114408	0	0	114408	3387	2665	95976	39683

0	55405			0	0	0	0	0	0	0	0	0	2040	0	0
0	48367			0	0	0	0	0	0	0	0	0	1728	0	0
0	37819			0	0	0	0	0	0	0	0	0	4056	0	0
0	37525			0	0	0	0	0	0	0	0	0	1008	0	0
0	39097			0	0	0	0	0	0	0	0	0	0	0	0
0	41720			0	0	0	0	0	0	0	0	0	5544	0	0
0	72534			0	0	0	0	0	0	0	0	0	5040	0	0
0	30887			0	0	0	0	0	0	0	0	0	576	0	0
0	62915			0	0	0	0	0	0	0	0	25083	23985	20304	0
0	73452			0	0	0	0	0	0	0	0	2370	1066	19584	12240
0	73836			0	0	0	0	0	0	0	0	0	0	39528	13915
0	32369			0	0	0	0	0	0	0	0	0	0	0	0
0	16236			0	0	0	0	0	0	0	0	0	0	0	0
0	20034			0	0	0	0	0	0	0	0	0	0	384	0
0	18915			0	0	0	0	0	0	0	0	0	0	0	0
0	29191			0	0	0	0	0	0	0	0	0	0	0	0
0	20030			0	0	0	0	0	0	0	0	0	0	0	0
0	53520			0	0	0	0	0	0	0	0	19146	17056	3960	7044
0	53775			0	0	0	0	0	0	0	0	12424	9061	12000	18725
0	62812			0	0	0	0	0	0	0	0	0	0	9744	10651
0	21564			0	0	0	0	0	0	0	0	0	0	576	0
0	20364			0	0	0	0	0	0	0	0	0	0	0	0
0	29909			0	0	0	0	0	0	0	0	0	0	576	0
0	39719			0	0	0	0	0	0	0	0	0	0	2016	4123
0	16739			0	0	0	0	0	0	0	0	0	0	0	0
0	29669			0	0	0	0	0	0	0	0	0	0	1848	0
0	48882			0	0	0	0	0	0	0	0	0	0	2160	6013
0	30019			0	0	0	0	0	0	0	0	0	0	0	0
0	35125			0	0	0	0	0	0	0	0	0	0	0	0
0	29107			0	0	0	0	0	0	0	0	0	0	0	0
0	34562			0	0	0	0	0	0	0	0	0	0	4032	0
0	22253			0	0	0	0	0	0	0	0	0	0	1176	0
0	44036			0	0	0	0	0	0	0	0	0	0	1728	0
0	36746			0	0	0	0	0	0	0	0	0	0	2808	0
0	25515			0	0	0	0	0	0	0	0	0	0	672	0
0	29614			0	0	0	0	0	0	0	0	0	0	0	0
0	66794			0	0	32150	0	0	0	0	32150	74949	84747	12768	16148
0	50916			0	0	32150	0	0	0	0	32150	5337	5330	8112	7559

0	32460		0	0	0	0	0	0	0	0	3387	2665	1152	0	0
0	78599		0	64300	0	0	76272	84864	225436	2370	1066	17280	0	12884	
0	40989		0	0	0	0	0	0	0	0	0	0	672	0	0
0	23874		0	0	0	0	0	0	0	0	0	0	0	0	0
0	30059		0	0	0	0	0	0	0	0	0	0	216	0	0
0	46034		0	0	0	0	0	0	0	19656	17056	6480	0	8933	
0	69605		0	0	0	0	0	0	0	12931	10660	21120	0	9448	
0	73206		0	0	0	0	0	0	0	31101	33046	11544	0	0	
0	39261		0	0	0	0	0	0	0	5082	5330	0	0	0	0
0	47023		0	0	0	0	0	0	0	18048	13325	2520	0	9792	
0	47015		0	0	0	0	0	0	0	16857	13858	4992	0	0	
0	81682		0	0	32150	0	0	0	32150	3048	2132	117600	0	21817	
0	81580		0	0	32150	0	0	0	32150	37542	43173	57408	0	35732	
0	44023		0	0	0	0	0	0	0	0	0	11040	0	0	
0	67790		0	0	0	0	0	0	0	3726	3198	25344	0	13915	
0	91515		0	0	0	0	0	0	0	20166	17056	116424	0	43119	
0	74644		0	0	0	0	0	0	0	2031	533	68112	0	23020	
0	63805		0	0	0	0	0	0	0	3048	2132	0	0	0	0
0	46372		0	0	0	0	0	0	0	4065	3731	432	0	0	0
0	21723		0	0	0	0	0	0	0	0	0	0	0	0	0
0	63936		0	0	32150	0	0	0	32150	23391	19721	14976	0	17007	

0	78700		0	0	0	0	0	84864	84864	0	0	8640	0	0	
0	94910		0	0	0	0	0	0	0	0	0	22848	0	7216	
0	83803		0	0	0	0	0	0	0	3726	2514	5880	0	0	
0	49836		0	0	0	0	0	0	0	0	0	1656	0	0	
0	60423		0	0	0	0	0	0	0	0	0	0	0	0	0

0	8763221	0	0	0	450100	546550	0	419496	594048	2010194	890242	843588	2443752	0	878664
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0	226695		0	0	0	64302	0	0	64302	2212	634	4824	0	0
0	215035		0	0	0	64302	0	84864	149166	2732	1268	6624	0	18640
0	220628		0	0	0	64302	0	0	64302	3252	1902	3168	0	0

0	93121			0	0	0	0	0	0	0	0	7412	9218	12408	0	14602
0	144202			0	0	0	0	0	0	0	0	22492	33520	53328	0	29204
0	91649			0	0	0	0	0	0	0	0	5332	5866	8736	0	0
0	128861			0	0	0	0	0	0	0	0	2992	2095	48048	0	21989
0	158893			0	0	0	0	0	0	0	0	21452	31844	78144	0	30235
0	75974			0	0	0	0	0	0	0	0	0	0	1152	0	0
0	85346			0	0	0	0	0	0	0	0	3772	3352	10368	0	17351
0	128051			0	0	0	0	0	106080	106080	0	3772	3352	2448	0	0
0	127459			0	0	0	0	0	0	0	0	5072	5447	54720	0	30407
0	107758			0	0	0	0	0	0	0	0	18072	26397	6960	0	12198
0	86703			0	0	0	0	0	0	0	0	0	0	4800	0	0

0	7939414	0	0	0	56805	0	868077	0	695885	1620767	303100	327742	800064	0	447991
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0	0			0	0	0	0	0	0	0	0	0	0	0	7,499	5,669
0	0			0	0	0	0	0	0	0	0	0	0	0	2,457	1,790
0	0			0	0	0	0	0	0	0	0	0	533	0	8,146	6,356
0	0			0	0	0	0	0	0	0	0	0	0	0	2,715	3,221
0	0			0	0	0	0	0	0	0	0	0	0	0	9,180	1,417
0	0			0	0	0	0	0	0	0	0	0	0	0	7,241	6,528
0	0			0	0	0	0	0	0	0	0	0	0	0	4,008	5,497
0	0			0	0	0	0	0	0	0	0	0	0	0	3,233	4,295
0	0			0	0	0	0	0	0	0	0	0	0	0	9,310	7,387
0	0			0	0	0	0	0	0	0	0	0	2132	0	8,405	8,590
0	0			0	0	0	0	0	0	0	0	0	0	0	7,241	7,015

0	0	0	0	0	0	0	0	0	0	0	0	0	2,665	0	69,435	57,765
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0	16,702,635	0	0	0	506,905	546,550	868,077	419,496	1,289,933	3,630,961	1,193,342	1,173,995	3,243,816	69,435	1,384,420
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Total AEN - Social Need	Site-specific factors (including pupil led)										Early Years Specific Factors (eg Quality and/or Flexibility)			School-specific factors(including pupil led)	
	Grassed and Planted	Internal Floor Area	Internal Floor Area - Property Element	Premises Flat Rate per school	Rates	Split site 1/4 - 5 miles	Split site over 5 miles	Swimming Pool	PFI allocation	Total Site-specific factors (including pupil led)	Pocket of Deprivation		Total Early Years Specific Factors	Small School Salary Protection	Small School Protection

Area of Grassed & planted in m2 x rate per m2	of internal floor area x rate	Area(property element) in m2 of internal floor	Each Special school receives a	Actual cost of Rates per school as notified by	If a school is organised with split sites	If a school is organised with split sites greater	Area of swimming pool x rate per m2	To support the funding requirements of the		A lump sum is devolved on a sliding scale to establishments	Funding providers to the level of last years		This is available to all schools with 20 FTE	Schools are protected up to their designated
0	0	0	0	0	0	0	0	0		100	0		0	0

£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	71384	0	71384	0
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1656	1440	9935	15971	4467	26503	0	0	0	146768	205084	0	0	0	3808	0
0	235	3701	5950	4467	3887	0	0	0	0	18240	0	0	0	0	32314
8594	1286	6467	10395	4467	9202	0	0	0	0	31817	0	0	0	0	0
0	496	3358	5399	4467	2296	0	0	0	0	16016	0	0	0	0	31106

0	402	2609	4194	4467	3290	0	0	0	0	14962	0	0	0	3835	42280
10598	526	3777	6071	4467	4624	0	0	0	0	19465	0	0	0	0	30381
33150	795	9430	15159	4467	11223	0	0	0	0	41074	1340	0	1340	8634	13590
88081	2220	15182	24872	4467	13856	0	0	0	0	60597	2886	0	2886	0	0
0	825	7704	12385	4467	21439	0	0	0	0	46820	0	0	0	10565	0
0	427	5258	8453	4467	5954	0	0	0	0	24559	0	0	0	8925	17516
7172	1218	11382	18297	4467	40118	0	0	0	167462	242944	0	0	0	0	0
2640	563	6989	12030	4467	10825	0	0	0	0	34874	0	0	0	0	0
41931	1500	9499	15271	4467	27542	0	0	0	139676	197955	773	0	773	0	0
0	1378	2789	4483	4467	6062	0	0	0	0	19179	0	0	0	0	28690
288	511	4079	6557	4467	3265	0	0	0	0	18879	0	0	0	1952	34730
0	210	2109	3390	4467	3948	0	0	0	0	14124	0	0	0	4909	40770
129396	1917	14037	22565	4467	11908	0	0	0	0	54894	1959	0	1959	0	242
28781	1077	13195	22005	4467	16346	0	0	0	0	57090	0	0	0	2760	0
66835	1526	9313	14972	4467	24465	0	0	0	0	54743	0	0	0	2278	0
0	222	2795	4493	4467	3984	0	0	0	0	15961	0	0	0	7077	29596
34203	1869	16291	26189	4467	16454	0	0	0	0	65270	0	0	0	0	0
1680	285	4276	6874	4467	5738	0	0	0	0	21640	0	0	0	0	35636
0	820	4549	7313	4467	4351	0	0	0	0	21500	0	0	0	0	32616
5040	706	7007	11264	4467	12341	0	0	0	0	35785	0	0	0	9872	0
142337	2800	10260	16494	4467	14722	0	0	0	0	48743	2989	0	2989	4101	0
0	587	2998	4819	4467	3060	0	0	0	0	15931	0	0	0	7237	48622
11636	840	6966	11199	4467	8877	0	0	0	0	32349	0	0	0	3983	22650
4560	1106	5810	9340	4467	8379	0	0	0	0	29102	0	0	0	4576	22952
0	1058	8180	13151	4467	19183	0	0	0	0	46039	0	0	0	13201	0
124731	849	11027	17727	4467	11367	0	0	0	0	45437	3814	0	3814	17442	0
44638	766	8291	13328	4467	10501	0	0	0	0	37353	0	0	0	13266	0
151347	403	9040	14533	4467	9526	0	0	0	0	37969	2268	0	2268	3038	6040
13915	1372	11626	19390	4467	22300	0	0	0	0	59155	0	0	0	0	0
2400	2190	8785	14122	4467	14722	0	0	0	0	44286	0	0	0	0	0
46753	1251	10022	16952	4467	12666	0	0	0	0	45358	0	0	0	2762	0
110079	1634	11353	18250	4467	14181	0	0	15695	0	65580	3299	0	3299	0	1812
38162	1167	7425	11937	4467	11475	0	0	0	0	36471	1649	0	1649	1751	6040
0	1034	4323	6949	4467	11691	0	0	0	0	28464	0	0	0	0	21140
4896	483	2376	3820	4467	1461	0	0	0	0	12607	0	0	0	0	43790
0	1140	4189	6734	4467	8769	0	0	0	0	25299	0	0	0	0	21442
69420	2392	14165	23518	4467	32475	0	0	0	0	77017	0	0	0	6028	0
141711	1913	14827	23836	4467	16454	0	0	0	0	61497	3608	0	3608	15346	0

118823	1782	12706	20427	4467	9635	0	0	0	0	49017	2062	0	2062	11951	9060
246413	1661	13154	21772	4467	14289	0	0	0	0	55343	2680	0	2680	0	0
46498	1395	10005	16784	4467	11800	0	0	0	0	44451	0	0	0	0	0
23713	2558	12259	19707	4467	20784	0	0	0	0	59775	0	0	0	10694	0
174736	976	11213	18820	4467	11042	0	0	0	0	46518	1340	0	1340	0	0
2400	655	3707	5959	4467	4572	0	0	0	0	19360	0	0	0	0	40166
2564	957	8831	14897	4467	10068	0	0	0	0	39220	0	0	0	6492	0
56194	1341	7803	12544	4467	12233	0	0	0	0	38388	1649	0	1649	9243	0
2040	2531	9697	15588	4467	14939	0	0	0	0	47222	309	0	309	0	9664
37350	1295	18209	29272	4467	24681	0	0	0	0	77924	0	0	0	150	0
13468	2176	19010	31121	4467	15155	0	0	0	0	71929	0	0	0	0	0
9984	1968	13683	21996	4467	18619	0	0	0	0	60733	0	0	0	0	0
0	2269	13317	21968	4467	17862	0	0	0	0	59883	0	0	0	0	0
28052	2245	9279	14916	4467	10901	0	0	0	0	41808	0	0	0	8943	0
4920	586	11597	18643	4467	15594	0	0	0	0	50887	0	0	0	17417	0
9048	706	7164	12310	4467	2144	0	0	0	0	26791	0	0	0	0	12986
205501	3089	11637	18708	4467	12060	0	0	0	0	49961	2886	0	2886	13204	0
31674	1029	9767	15701	4467	18619	0	0	0	0	49583	1443	0	1443	0	0
116569	663	8605	13833	4467	10176	0	0	0	0	37744	1546	0	1546	0	0
20956	1923	24082	39349	4467	49005	0	0	13662	0	132488	1649	0	1649	0	0
11524	1059	11713	18829	4467	33341	0	0	0	0	69409	1237	0	1237	0	0
42748	1278	8610	13842	4467	17873	0	0	0	0	46070	0	0	0	5728	0
864	1002	3933	6323	4467	9192	0	0	0	0	24917	0	0	0	12235	30502
0	1347	12747	21566	4467	21001	0	0	0	0	61128	0	0	0	62	0
25957	918	8425	13543	4467	26846	0	0	0	0	54199	0	0	0	12149	0
80429	1911	10644	17111	4467	31393	0	0	0	0	65526	1443	0	1443	0	0
75530	965	12358	20660	4467	25114	0	0	0	0	63564	0	0	0	24675	0
1440	2543	14171	22780	4467	27279	0	0	0	0	71240	0	0	0	12320	0
0	1383	2673	4296	4467	3594	0	0	0	0	16413	0	0	0	16975	33341
0	496	2539	4082	4467	2060	0	0	0	0	13644	0	0	0	732	30200
0	975	5874	9443	4467	11367	0	0	0	0	32126	0	0	0	2906	18422
0	1052	4747	7631	4467	9959	0	0	0	0	27856	0	0	0	0	26576
0	965	4265	6856	4467	5305	0	0	0	0	21858	0	0	0	16734	24462
3192	1166	5264	8462	4467	10609	0	0	0	0	29968	0	0	0	0	12986
6508	3767	11527	18531	4467	20784	0	0	0	0	59076	0	0	0	1675	0
54356	1609	14862	23892	4467	29211	0	0	0	0	74041	2268	0	2268	12040	0
12648	1258	5275	8481	4467	4114	0	0	0	0	23595	0	0	0	0	17214
3432	567	2713	4362	4467	2694	0	0	0	0	14803	0	0	0	8484	35636

2040	1426	5572	8957	4467	6062	0	0	0	0	26484	0	0	0	827	10268
1728	900	7425	11937	4467	9310	0	0	9280	0	43319	0	0	0	0	0
4056	760	3166	5090	4467	3663	0	0	0	0	17146	0	0	0	5801	38656
1008	429	3027	4866	4467	2687	0	0	0	0	15476	0	0	0	0	41072
0	1167	5874	9443	4467	11258	0	0	0	0	32209	0	0	0	0	0
5544	1179	2981	4791	4467	2574	0	0	0	0	15992	0	0	0	0	47716
5040	1406	9627	15476	4467	12202	0	0	0	0	43178	0	0	0	5738	0
576	964	4021	6463	4467	3018	0	0	0	0	18933	0	0	0	0	28720
69372	1731	6995	11245	4467	11258	0	0	0	0	35696	0	0	0	5728	0
35260	2394	9313	14972	4467	13099	0	0	0	0	44245	0	0	0	8384	0
53443	2647	7146	11488	4467	18728	0	0	0	0	44476	1031	0	1031	6106	3141
0	546	3033	4875	4467	3500	0	0	0	0	16421	0	0	0	0	34609
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384	482	2353	3783	4467	2057	0	0	0	0	13142	0	0	0	0	47112
0	328	3864	6211	4467	3612	0	0	0	0	18482	0	0	0	300	33039
0	598	3259	5240	4467	3003	0	0	0	0	16567	0	0	0	11156	31710
0	544	3614	5809	4467	3884	0	0	0	0	18318	0	0	0	5578	37448
47206	1120	7361	11834	4467	16563	0	0	0	0	41345	0	0	0	0	0
52210	563	10243	16466	4467	25547	0	0	0	0	57286	0	0	0	5390	0
20395	1208	5148	8275	4467	7578	0	0	0	0	26676	0	0	0	6844	15281
576	425	2626	4222	4467	2521	0	0	0	0	14261	0	0	0	0	39260
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0	468	2010	3232	4467	2434	0	0	0	0	12611	0	0	0	0	41676
1848	1411	2556	4110	4467	4702	0	0	0	0	17246	0	0	0	2769	32012
8173	978	5223	8397	4467	8119	0	0	0	0	27184	0	0	0	0	19026
0	108	4055	6519	4467	7578	0	0	0	0	22727	0	0	0	0	18120
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1728	932	2748	4418	4467	2685	0	0	0	0	15250	0	0	0	0	49830
2808	65	2911	4679	4467	3309	0	0	0	0	15431	0	0	0	0	33220
672	800	5368	8630	4467	12016	0	0	0	0	31281	0	0	0	5578	1510
0	364	3486	5604	4467	5145	0	0	0	0	19066	0	0	0	0	30200
188612	520	7326	12525	4467	9418	0	0	0	0	34256	2783	0	2783	9400	0
26338	693	5764	9265	4467	5707	0	0	0	0	25896	0	0	0	3905	17214

86568	1128	6844	11731	4467	7903	0	0	0	0	32073	1134	0	1134	0	21744
0	877	5520	8873	4467	6689	0	0	0	0	26426	0	0	0	3982	5436
1056	1104	4404	7080	4467	5984	0	0	0	0	23039	0	0	0	1116	25368
0	742	4689	7537	4467	7686	0	0	0	0	25121	0	0	0	0	16187
11985	881	9197	14785	4467	14181	0	0	0	0	43511	1134	0	1134	0	6040
0	391	3120	5016	4467	3433	0	0	0	0	16427	0	0	0	0	39864
3696	1130	5996	9639	4467	10609	0	0	0	0	31841	0	0	0	1079	4832
1008	221	1633	2625	4467	2339	0	0	0	0	11285	0	0	0	6113	44998
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6052	639	5363	8621	4467	10934	0	0	0	0	30024	0	0	0	5801	0
89056	853	9865	15859	4467	27279	0	0	0	0	58323	0	0	0	1200	0
36040	1578	10516	17681	4467	30901	0	0	0	0	65143	0	0	0	0	0
2784	740	8488	13646	4467	23815	0	0	0	0	51156	0	0	0	12763	0
4368	908	3056	4913	4467	602	0	0	0	0	13946	0	0	0	11156	40166
0	511	5456	8770	4467	1971	0	0	0	0	21175	0	0	0	2756	1510
0	722	6333	10181	4467	1429	0	0	0	0	23132	0	0	0	843	13469
0	2050	3585	5763	4467	744	0	0	0	0	16609	0	0	0	0	34730
1080	573	2498	4016	4467	597	0	0	0	0	12151	0	0	0	1772	32314
17548	900	8680	13954	4467	3724	0	0	0	0	31725	0	0	0	0	0
840	609	4195	6743	4467	815	0	0	0	0	16829	0	0	0	0	38656
23433	1311	7687	13132	4467	2837	0	0	0	0	29434	0	0	0	0	0
3812	629	10016	16102	4467	4677	0	0	0	0	35891	0	0	0	2881	0
54433	322	4317	6940	4467	1837	0	0	0	0	17883	0	0	0	10855	6523
672	208	3614	5809	4467	891	0	0	0	0	14989	0	0	0	5578	37448
1152	1561	4241	6818	4467	1278	0	0	0	0	18365	0	0	0	0	18120
0	833	5444	8752	4467	1040	0	0	0	0	20536	0	0	0	2231	8456
0	361	5334	8574	4467	1494	0	0	9933	0	30163	0	0	0	0	10570
137503	891	9273	15654	4467	2208	0	0	0	0	32493	1031	0	1031	543	12382
4982	1135	4509	7248	4467	836	0	0	0	0	18195	0	0	0	5578	28388
288	535	3015	4847	4467	763	0	0	0	0	13627	0	0	0	0	35636
0	614	3358	5399	4467	721	0	0	0	0	14559	0	0	0	5638	51944
6720	520	3341	5371	4467	974	0	0	0	0	14673	0	0	0	0	29415
50323	328	5944	9555	4467	1927	0	0	0	0	22221	0	0	0	0	6342
2400	198	5909	9499	4467	1975	0	0	0	0	22048	0	0	0	6730	0
10612	646	7077	11376	4467	1976	0	0	0	0	25542	0	0	0	2063	22650
0	355	3021	4857	4467	910	0	0	0	0	13610	0	0	0	0	29294
0	214	3550	5707	4467	622	0	0	0	0	14560	0	0	0	13537	30502
144	815	3068	4932	4467	858	0	0	0	0	14140	0	0	0	0	30502

7204	323	4073	6547	4467	1061	0	0	0	0	16471	0	0	0	0	19630
33600	1361	11370	18278	4467	29169	0	0	0	0	64645	928	0	928	693	0
672	829	6414	10311	4467	2815	0	0	0	0	24836	0	0	0	3056	0
0	549	4055	6519	4467	1173	0	0	0	0	16763	0	0	0	3328	27784
216	822	3178	5109	4467	1018	0	0	0	0	14594	0	0	0	547	16912
52125	407	6815	10956	4467	2101	0	0	0	0	24746	0	0	0	0	0
54159	2457	9447	15187	4467	2597	0	0	0	0	34155	0	0	0	0	7550
75691	59	6257	10059	4467	2339	0	0	0	0	23181	0	0	0	0	0
10412	389	7175	12357	4467	1862	0	0	0	0	26250	0	0	0	5019	0
43685	1241	7309	11750	4467	2447	0	0	0	0	27214	0	0	0	3419	0
35707	69	8006	13711	4467	3270	0	0	0	0	29523	0	0	0	4440	0
144597	5470	8825	15841	4467	16671	0	0	0	0	51274	1134	0	1134	0	6946
173855	3213	22322	35884	4467	17753	0	0	0	0	83639	3402	0	3402	0	0
11040	2476	11887	19110	4467	21867	0	0	0	0	59807	464	0	464	0	0
46183	1497	6641	10676	4467	11451	0	0	0	0	34732	1855	0	1855	0	14496
196765	2133	16407	27170	4467	16563	0	0	0	0	66740	3814	0	3814	3382	0
93696	3286	14345	23668	4467	14506	0	0	0	0	60272	2062	0	2062	20624	0
5180	3127	17116	28310	4467	28526	0	0	0	0	81546	0	0	0	239	0
8228	1170	8825	14187	4467	2880	0	0	0	0	31529	0	0	0	0	0
0	438	3376	5427	4467	4532	0	0	0	0	18240	0	0	0	6435	29898
75095	1404	6856	11021	4467	2209	0	0	0	0	25957	0	0	0	12385	3926

8640	1517	10499	16877	4467	13705	0	0	0	0	47065	0	0	0	9080	110032
30064	3763	17267	28459	4467	22395	0	0	0	0	76351	0	0	0	0	4186
12120	5118	21700	35604	4467	28062	0	0	0	0	94951	0	0	0	3237	0
1656	1818	10075	16196	4467	21650	0	0	0	0	54206	0	0	0	12422	46046
0	2073	13549	21781	4467	25114	0	0	0	0	66984	0	0	0	5108	107640

5056246	208470	1353412	2197996	812994	1888687	0	0	48570	453906	6964035	67003	0	67003	660321	2850215
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7670	1499	45022	73123	0	22949	0	0	0	0	142593	0	0	0	0	0
29264	4117	57612	92615	0	171035	0	0	0	845378	1170757	0	0	0	0	0
8322	4322	60633	97472	0	242480	0	0	0	921051	1325958	0	0	0	0	0

41869	7946	73700	118478	0	16801	0	0	0	0	216925	0	0	0	0	0
50625	5840	68058	110175	0	126653	0	0	0	0	310726	0	0	0	0	0
26133	4173	55212	89356	0	91796	0	0	0	0	240537	0	0	0	0	0
131834	6546	74287	120916	0	20178	0	0	0	0	221927	0	0	0	0	0
6885	4240	62266	100891	0	27496	0	0	0	0	194893	0	0	0	0	0
33485	4706	45975	74655	0	12817	0	0	0	0	138153	0	0	0	0	0
35737	4971	88202	141791	0	101201	0	0	0	0	336165	0	0	0	0	0
4791	6618	67338	109231	0	89198	0	0	0	0	272385	0	0	0	0	0
91541	4850	58112	94166	0	83929	0	0	0	0	241057	0	0	0	0	0
2448	3052	25849	41554	0	52632	0	0	0	0	123087	0	0	0	3886	76806
10080	4594	50460	81865	0	85734	0	0	0	0	222653	0	0	0	0	0
90786	4138	59779	96996	0	15236	0	0	0	0	176149	0	0	0	0	0
68788	7589	57473	93419	0	117993	0	0	0	0	276474	0	0	0	0	0
0	4340	39990	65034	0	50661	0	0	0	0	160025	0	0	0	11518	0
169541	3043	66722	108054	0	104786	0	0	0	0	282605	0	0	0	0	0
24503	7060	70092	114266	0	25194	0	0	0	0	216612	0	0	0	0	0
2448	4258	39990	64287	0	72744	0	0	0	0	181279	0	0	0	0	0
67068	5042	78906	128528	0	166056	0	0	0	0	378532	0	0	0	0	0
73076	8832	53249	86330	0	92662	0	0	0	0	241073	0	0	0	0	0
67858	4184	49286	80100	0	17667	0	0	0	0	151237	0	0	0	0	0
12655	3667	44342	71983	0	15588	0	0	0	0	135580	0	0	0	0	0
23221	2868	51912	84247	0	16704	0	0	0	0	155731	0	0	0	0	0
28877	3492	38485	61868	0	11951	0	0	0	0	115796	0	0	0	0	0
61021	4996	39880	64708	0	17234	0	0	0	0	126818	0	0	0	0	0



0	2708	17198	28907	0	24135	0	0	0	0	72948	0	0	0	19490	0
10569	2108	23031	38070	0	42867	0	0	0	0	106076	0	0	0	14774	0
22342	2022	20684	33250	0	29661	0	0	0	0	85617	0	0	0	5512	43056
19343	974	22386	35987	0	77876	0	0	0	325220	462443	0	0	0	0	0
7560	3048	17517	29075	0	25374	0	0	0	0	75014	0	0	0	21980	0

43640	2417	16756	26937	0	27279	0	0	0	0	73389	0	0	0	11156	34684
138544	3881	22276	36557	0	35944	0	0	0	0	98658	0	0	0	0	0
19934	1923	16954	28001	0	21109	0	0	0	0	67987	0	0	0	132	0
75124	2186	15867	25508	0	29661	0	0	0	0	73222	0	0	0	17813	65182
161675	2826	28428	46495	0	46040	0	0	0	0	123789	0	0	0	0	0
1152	1152	19074	30663	0	52177	0	0	0	274990	378056	0	0	0	0	0
34843	2040	15763	25339	0	27545	0	0	0	0	70687	0	0	0	26822	14352
9572	2817	23042	37042	0	38537	0	0	0	0	101438	0	0	0	0	0
95646	1462	24478	39349	0	45465	0	0	0	0	110754	0	0	0	3163	0
63627	1508	23658	38032	0	8184	0	0	0	0	71382	0	0	0	1729	0
4800	1888	20283	32606	0	6625	0	0	0	0	61402	0	0	0	0	0

1878897	165943	1850227	2997926	0	2407854	0	0	0	2366639	9788589	0	0	0	137975	234080
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13,168	740	10,609	18,129	5,279	0	0	0	0	0	34,757	0	0	0	1,852	0
4,247	212	4,689	7,537	2,200	0	0	0	761	0	15,399	206	0	206	4,298	0
15,035	1,017	12,236	20,464	5,279	0	0	0	0	0	38,996	0	0	0	0	0
5,936	722	4,084	6,921	2,200	0	0	0	0	0	13,927	0	0	0	0	0
10,597	997	20,120	32,344	5,279	0	0	0	0	0	58,740	618	0	618	0	0
13,769	1,793	19,208	30,878	5,279	0	0	0	4,830	0	61,988	0	0	0	0	0
9,505	148	4,915	7,902	5,279	0	0	0	0	0	18,244	0	0	0	0	34,053
7,528	965	8,860	14,244	5,279	0	0	0	0	0	29,348	0	0	0	17,994	45,933
16,697	1,490	24,942	40,097	5,279	0	0	0	5,589	0	77,397	0	0	0	8,219	0
19,127	1,325	19,922	32,027	5,279	0	0	0	3,153	0	61,706	1,649	0	1,649	0	0
14,256	1,307	12,282	20,240	3,079	0	0	0	1,470	0	38,378	0	0	0	0	0

129,865	10,716	141,867	230,783	49,711	0	0	0	15,803	0	448,880	2,473	0	2,473	32,363	79,986
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7,065,008	385,129	3,345,506	5,426,705	862,705	4,296,541	0	0	64,373	2,820,545	17,201,504	69,476	0	69,476	830,659	3,164,281
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Newly Qualified Teachers	Teacher Threshold	Allocations from Contingency	Reorganisation	Salary Safeguarding	Free School Meal Provision	Lump Sum Allocation (equipment)	Lump Sum including school improvement	Shared use	Compensating AWPU Funding	Protection for falling rolls allocation	Admissions	Appeals on Admissions	Transport	Delegated Insurance	Total School-specific factors (Including pupil-led)
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School receives an allocation of £3591 for	allocated on basis of actual staffing	As advised	An agreed amount to support schools with	Where salary safeguarding is payable,	Rate of £380 per FTE pupil for pupils in	School weighting for equipment x rate	Allocations are given based on an estimate of	Is based on estimated actual cost	Composite pupil numbers x amount per	A schools budget will be protected from a	Amount per pupil based on the PAN is given to	Lump sum is given for administration of their	Number of Journeys x amount per journey	This is an optional factor delegated
0	0	0	0	0	100	0	0	0	0	0	0	0	0	0

£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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3591	24410	0	0	0	8740	0	5208	0	12540	0	0	0	0	1777	60074
3591	12789	0	0	0	1900	0	5208	2660	4215	0	0	0	0	0	62677
3591	33674	0	0	0	6840	0	5208	0	11018	0	0	0	0	0	60331
7182	10264	0	0	0	1900	0	5208	0	4405	0	0	0	0	0	60065

0	1547	0	0	0	760	0	5208	0	2718	0	0	0	0	56348
3591	11159	0	0	0	6840	0	5208	0	4518	0	0	0	0	61697
0	10504	0	0	0	14820	0	5208	0	7043	26251	0	0	0	86050
7182	56563	0	0	0	32680	0	5208	0	17033	0	0	0	0	118666
0	37878	0	0	0	3800	0	5208	0	13683	0	0	0	0	71134
0	8458	0	0	0	380	0	5208	0	6450	0	0	0	0	46937
0	54857	0	0	0	12160	0	5208	0	13393	27629	0	0	1544	114791
3591	17364	0	0	0	8360	0	5208	0	9677	0	0	0	0	44200
5746	9846	0	0	0	22040	0	5208	0	11391	0	0	0	1715	55946
0	8812	0	0	0	0	0	5208	0	4771	0	0	0	0	47481
0	10720	0	0	0	2280	0	5208	0	3855	0	0	0	0	58745
0	10222	0	0	0	0	0	5208	240	2955	0	0	882	0	65186
10773	34471	0	0	0	36480	0	5208	0	9020	31415	0	0	0	127609
10773	47118	0	0	0	20520	0	5208	0	20021	0	0	0	0	106400
3591	19551	0	0	0	23560	0	5208	0	14268	0	0	0	0	68456
0	13754	0	0	0	760	0	5208	360	4630	0	0	0	0	61385
14364	88698	0	0	0	7980	0	5208	0	27313	0	0	0	0	143563
0	4099	0	0	0	3800	0	5208	0	3716	8167	0	0	0	60626
3591	11155	0	0	0	1140	0	5208	0	4172	0	0	0	0	57882
0	19288	0	0	0	11400	0	5208	0	11371	0	0	0	0	57139
3591	52409	0	0	0	46740	0	5208	1	14275	0	0	0	0	126325
3591	867	0	0	0	760	0	5208	0	1769	4300	0	0	0	72354
0	20806	0	0	0	7600	0	5208	0	5685	0	0	0	0	65932
0	10222	0	0	0	7220	0	5208	0	5638	0	0	0	0	55816
0	35252	0	0	0	3800	0	5208	0	12765	0	0	0	0	70226
0	33150	0	0	0	31920	0	5208	0	9292	0	0	0	0	97012
3591	9188	0	0	0	22420	0	5208	0	11045	0	0	0	0	64718
7182	11841	0	0	0	24700	0	5208	0	8164	0	0	0	0	66173
14364	32232	0	0	0	12540	0	5208	0	18536	0	0	0	0	82880
3591	27363	0	0	0	9500	0	5208	0	13151	0	0	0	0	58813
3591	7552	0	0	0	23180	0	5208	0	11043	0	0	0	0	53336
7182	28464	0	0	0	31160	0	5208	0	8824	0	0	0	0	82650
3591	34999	0	0	0	16340	0	5208	0	8174	0	0	0	0	76103
3591	24375	0	0	0	2660	0	5208	0	5910	0	0	0	0	62884
0	9077	0	0	0	4560	0	5208	5	2489	0	0	0	0	65129
0	25950	0	0	0	2660	0	5208	0	5835	0	0	0	0	61095
0	100870	0	0	0	11400	0	5208	0	27833	0	0	0	0	151339
0	30864	0	0	0	49020	0	5208	0	16218	0	0	0	0	116656

3591	15910	0	0	0	32680	0	5208	0	7704	0	0	0	0	86104
3591	28547	0	0	0	49780	0	5208	0	10796	0	0	0	0	97922
8618	39946	0	0	0	15200	0	5208	0	13725	0	0	0	0	82697
3591	47321	0	0	0	12540	0	5208	0	18165	0	0	0	0	97519
3591	46196	0	0	0	12540	0	5208	0	11148	0	0	0	0	78683
0	5624	0	0	0	3800	0	5208	0	3051	0	0	0	0	57849
0	45789	0	0	0	3040	0	5208	0	12060	0	0	0	0	72589
0	15928	0	0	0	20900	0	5208	0	9090	0	0	0	0	60369
3591	26707	0	0	0	6460	0	5208	0	7600	17815	0	0	0	77045
7182	77198	0	0	0	26600	0	5208	0	26667	0	0	0	0	143005
5746	50616	0	0	0	15200	0	5208	0	18930	0	0	0	0	95700
3591	50162	0	0	0	19760	0	5208	0	18071	0	0	0	0	96792
3591	49387	0	0	0	1520	0	5208	0	17517	0	0	0	0	77223
0	49878	0	0	0	22420	0	5208	0	11801	0	0	0	0	98250
3591	48570	0	0	0	15580	0	5208	0	18388	0	0	0	0	108754
3591	16692	0	0	0	11020	0	5208	0	7093	0	183	203	0	56976
0	47978	0	0	0	49020	0	5208	0	9512	0	0	0	0	124922
21546	26376	0	0	0	19380	0	5208	0	14608	0	0	0	0	87118
9337	29266	0	0	0	35720	0	5208	0	9050	0	0	0	0	88581
14364	51766	0	0	0	26220	0	5208	0	21857	0	0	0	0	119415
3591	65730	0	0	0	14440	0	5208	2640	15345	10501	0	0	0	117455
0	30289	0	0	0	23560	0	5208	0	12424	0	0	0	0	77209
3591	4149	0	0	0	3420	0	5208	0	4479	0	0	0	0	63584
0	45929	0	0	0	6080	0	5208	0	18165	0	0	0	0	75444
3591	23593	0	0	0	14060	0	5208	0	13860	0	0	0	0	72461
3591	38884	0	0	0	29260	0	5208	0	11806	0	0	0	0	88749
5027	36756	0	0	0	33060	0	5208	0	17526	0	0	0	0	122252
0	38639	0	0	0	11400	0	5208	0	18194	0	0	0	0	85761
0	7342	0	0	0	1140	0	5208	420	4061	0	0	0	0	68487
1436	8731	0	0	0	1520	0	5208	5801	4530	0	0	0	0	58158
0	17095	0	0	0	1520	0	5208	0	6295	0	0	0	0	51446
0	10270	0	0	0	1520	0	5208	0	5070	0	0	0	0	48644
0	6812	0	0	0	2280	0	5208	0	5383	28971	0	0	0	89850
3591	12297	0	0	0	7220	0	5208	0	7097	5801	0	0	0	54200
2155	49376	0	0	0	7220	0	5208	0	14070	0	0	0	0	79704
0	18398	0	0	0	22800	0	5208	0	9913	18141	0	0	0	86500
0	20564	0	0	0	11780	0	5208	0	6475	3060	0	0	0	64301
0	1547	0	0	0	4940	0	5208	0	3716	0	0	0	0	59531

0	16573	0	0	0	6460	0	5208	0	7510	447	0	0	0	0	47293
3591	26996	0	0	0	6840	0	5208	0	9465	0	0	0	0	0	52100
0	14559	0	0	0	4940	0	5208	0	3260	21468	0	0	0	0	93892
3591	5227	0	0	0	2660	0	5208	0	2896	0	0	0	0	0	60654
3591	11373	0	0	0	2280	0	5208	30	9467	0	0	0	0	0	31949
0	12127	0	0	0	4180	0	5208	0	1918	0	0	0	0	0	71149
7182	17254	0	0	0	13300	0	5208	0	15091	0	0	0	0	0	63773
0	15021	0	0	0	3040	0	5208	0	4750	0	0	0	0	0	56739
0	34873	0	0	0	17860	0	5208	0	9150	0	0	0	0	0	72819
7182	46055	0	0	0	25840	0	5208	0	17711	0	0	0	0	0	110380
2155	29706	0	0	0	23180	0	5208	0	8591	0	0	0	0	0	78087
0	7342	0	0	0	1520	0	5208	0	3874	0	0	0	0	0	52553
0	14039	0	0	0	760	0	5208	1	3270	0	0	0	0	0	61934
0	4684	0	0	0	1520	0	5208	0	1994	0	0	0	0	0	60518
0	9983	0	0	0	0	0	5208	0	4104	0	0	0	0	0	52634
0	5692	0	0	0	0	0	5208	37	4303	0	0	0	0	0	58106
0	6021	0	0	0	380	0	5208	0	3438	430	0	0	0	0	58503
3591	15776	0	15000	0	12540	0	5208	0	15555	0	0	0	0	0	202670
2873	38421	0	0	0	19000	0	5208	0	15455	0	0	0	0	0	86347
0	15188	0	0	0	11020	0	5208	0	6780	0	0	0	0	0	60321
0	9497	0	0	0	2280	0	5208	0	3162	0	0	0	0	0	59407
3591	5884	0	0	0	0	0	5208	0	5135	0	0	0	0	0	50403
0	12497	0	0	0	3040	0	5208	0	4620	0	0	0	0	0	54961
1796	11807	0	0	0	5320	0	5208	0	5855	10901	0	0	0	0	62329
3591	6967	0	0	0	0	0	5208	495	2816	9881	0	0	0	0	70634
0	14962	0	0	0	4180	0	5208	1575	4270	0	0	0	0	0	64976
3591	11680	0	0	0	5700	0	5208	0	6213	0	0	0	0	0	51418
0	21163	0	0	0	380	0	5208	0	6340	0	0	0	0	0	51211
0	11651	0	0	0	1140	0	5208	0	6244	0	0	0	0	0	51086
7182	14205	0	0	0	1140	0	5208	0	7178	3522	0	0	0	0	51119
0	8479	0	0	0	5320	0	5208	0	3757	24513	0	0	0	0	83690
0	4475	0	0	0	2660	0	5208	12398	2687	3504	0	0	0	0	76917
0	4337	0	0	0	2280	0	5208	0	1587	0	0	0	0	0	63242
2514	5884	0	0	0	4940	0	5208	0	4086	0	0	0	0	0	55852
0	27114	0	0	0	5320	0	5208	0	8831	0	0	0	0	0	53561
3591	15068	0	0	0	1900	0	5208	0	4550	0	0	0	0	0	60517
0	31270	0	0	0	14440	0	5208	0	9092	0	0	0	0	0	69410
0	24338	0	0	0	9880	0	5208	0	6497	0	0	0	0	0	67042

3591	22020	0	0	0	8740	0	5208	0	5810	0	0	0	0	67113
3591	16871	0	0	0	2280	0	5208	0	8240	0	0	0	0	45608
0	11830	0	0	0	4180	0	5208	0	5254	3760	0	0	0	56716
7182	9680	0	0	0	0	0	5208	2108	6646	0	0	0	0	47011
6105	8436	0	0	0	7600	0	5208	0	8130	35147	0	0	0	76666
0	17475	0	0	0	0	0	5208	0	3088	0	0	0	0	65635
0	18945	0	0	0	8360	0	5208	1400	8320	0	0	0	0	48144
0	9621	0	0	0	2280	0	5208	884	2309	2986	0	0	0	74399
2155	4684	0	0	0	1900	0	5208	708	4479	0	0	0	630	50266
0	34325	0	0	0	3420	0	5208	0	9375	0	0	0	0	58129
3591	60351	0	0	0	30400	0	5208	0	18750	0	0	0	0	119500
0	39830	0	0	0	7220	0	5208	0	10230	2053	0	0	0	64541
0	28462	0	0	0	11020	0	5208	0	13950	0	0	0	0	71403
0	6121	0	0	0	4940	0	5208	0	3035	34493	79	203	0	105401
0	20485	0	0	0	1520	0	5208	0	8865	0	275	203	0	40822
0	8889	0	0	0	1520	0	5208	0	7051	0	183	203	0	37366
2155	9680	0	0	0	1520	0	5208	0	3853	0	92	203	0	57441
0	2342	0	0	0	3420	0	5208	0	4209	0	73	203	0	49541
3591	21567	0	0	0	11400	0	5208	675	12538	0	366	203	0	55548
0	11817	0	0	0	2660	0	5208	0	3278	0	122	203	0	61944
3591	19513	0	0	0	6460	0	5208	0	9195	0	183	203	0	44353
3591	44546	0	0	0	9880	0	5208	0	17955	0	549	203	0	84813
0	13525	0	0	0	3800	0	5208	0	8067	0	183	203	0	48364
0	10480	0	0	0	2660	0	5208	172	3448	12692	122	203	0	78011
0	21861	0	0	0	4560	0	5208	751	6338	0	122	203	0	57163
3591	7055	0	0	0	2660	0	5208	0	7772	15507	171	203	0	52854
3591	22514	0	0	0	3040	0	5208	0	7469	15864	183	203	0	68642
0	14242	0	0	0	30780	0	5208	0	7207	0	183	203	0	70748
0	13227	0	0	0	760	0	5208	0	4800	0	92	203	0	58256
0	7342	0	0	0	2280	0	5208	10	3718	0	92	203	0	54489
0	2928	0	0	0	380	0	5208	0	1260	28319	61	203	0	95941
0	14703	0	0	0	7600	0	5208	235	4646	0	92	203	0	62102
3591	12170	0	0	0	21660	0	5208	0	8113	0	183	203	0	57470
0	7923	0	0	0	7600	0	5208	0	9420	0	183	203	0	37267
3591	10620	0	0	0	7220	0	5208	0	5663	0	183	203	0	57401
0	16944	0	0	0	1140	0	5208	250	4665	0	92	203	0	57796
0	2049	0	0	0	1520	0	5208	25	4481	0	79	203	0	57604
7182	10829	0	0	0	2280	0	5208	150	4493	0	153	203	0	61000

25137	168376	0	500000	0	62700	0	4217	72615	0	0	1366	818	0	0	835229
13287	182616	0	0	0	53960	0	4217	0	0	0	0	0	0	0	254080
12569	121852	0	0	0	25840	0	4217	0	0	0	0	0	0	0	164478
23701	121869	0	0	0	65360	0	4217	0	0	0	1196	818	0	0	217161
10773	114117	0	0	0	12160	0	4217	2464	0	0	1025	818	0	0	145574
10773	111531	0	0	0	26980	0	4217	0	0	0	1098	818	0	0	155417
17955	297953	0	0	0	60040	0	4217	0	0	0	0	0	0	0	380165
3591	177112	0	0	0	21660	0	4217	0	0	0	0	0	0	0	206580
14364	65426	0	0	0	44840	0	4217	11381	0	0	0	0	0	0	140228
2873	97236	0	0	0	12920	0	4217	0	27979	0	0	0	0	0	225917
5746	158185	0	0	0	31920	0	4217	0	0	0	0	0	0	0	200068
21546	222215	0	0	0	61940	0	4217	58500	68907	0	1366	818	0	0	439509
39501	216924	0	0	0	51680	0	4217	53527	83950	0	0	0	0	0	449799
3591	146096	0	0	0	13680	0	4217	10816	44179	0	0	0	0	0	234097
14364	125770	0	0	0	52440	0	4217	0	0	0	0	0	0	0	196791
25137	107603	0	0	0	37240	0	4217	64578	0	0	1708	818	0	0	241301
7182	127979	0	0	0	19380	0	4217	500	0	0	0	0	0	0	159258
14364	207695	0	480000	0	59660	0	4217	0	0	0	0	0	0	0	765936
14723	107554	0	0	0	43700	0	4217	0	0	0	0	0	0	0	170194
23701	136931	0	0	0	50160	0	4217	0	63748	0	1281	818	0	0	280856
7182	113991	0	0	0	14060	0	4217	0	0	0	1025	818	0	0	141293
25137	164376	0	0	0	36860	0	4217	10424	0	0	1025	818	0	0	242857
7182	135672	0	0	0	18620	0	4217	0	0	0	1281	818	0	0	167790
8618	139494	0	0	0	26600	0	4217	0	65557	0	1281	818	0	16493	263078

0	80013	0	0	0	7980	0	3912	0	23561	0	0	0	0	0	134956
0	84902	0	0	0	21660	0	3912	0	29178	0	0	0	0	0	154426
0	50200	0	0	0	12920	0	3912	0	14555	37652	0	0	0	0	167807
7182	62368	0	0	0	25080	0	3912	0	23713	0	0	0	0	3763	126018
0	42773	0	0	0	17100	0	3912	0	19234	0	0	0	0	0	104999

0	54904	0	0	0	17860	0	3912	0	15614	8409	0	0	0	0	146539
3591	73959	0	0	0	38380	0	3912	0	18597	0	0	0	0	0	138439
0	89026	0	0	0	19760	0	3912	0	21865	0	0	0	0	0	134695
0	52463	0	0	0	29260	0	3912	0	12582	23914	0	0	0	0	205126
17955	88075	0	0	0	56240	0	3912	0	27969	0	0	0	0	0	194151
3591	65716	0	0	0	9120	0	3912	0	18261	0	0	0	0	3201	103801
0	33210	0	0	0	18240	0	3912	0	17584	0	0	0	0	0	114120
14364	93818	0	0	0	19380	0	3912	0	35633	0	0	0	0	0	167107
7182	71661	0	0	0	45600	0	3912	0	25005	97432	0	0	0	0	253955
3591	100883	0	0	0	22040	0	3912	0	30536	0	915	408	0	9308	173322
0	97703	0	0	0	19000	0	3912	0	28625	0	915	408	0	0	150563

463959	5147965	0	980000	0	1360780	0	176451	333995	716832	167407	16507	10632	0	50161	9796744
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7,182	38,399	0	0	0	11,400	31,629	5,208	0	0	0	0	0	0	0	95,670
0	13,485	0	0	0	2,546	13,179	2,170	0	0	0	0	0	0	0	35,678
0	60,957	0	0	0	12,540	31,629	5,208	0	0	0	0	0	0	0	110,334
3,591	25,730	0	0	0	7,296	8,786	2,170	0	0	0	0	0	0	0	47,573
10,773	53,312	0	0	0	12,920	31,629	5,208	315	0	0	0	0	0	0	114,157
3,591	84,918	0	0	0	12,540	63,258	5,208	0	0	0	0	0	0	0	169,515
0	34,845	0	0	0	9,880	21,086	5,208	14,140	0	0	0	0	0	0	119,212
0	22,160	0	0	0	9,880	21,086	5,208	0	0	0	0	0	0	0	122,261
0	71,543	0	0	0	10,640	63,258	5,208	0	0	0	0	0	0	0	158,868
7,182	54,320	0	0	0	14,820	63,258	5,208	0	0	0	0	0	0	0	144,788
0	54,902	0	162,500	0	13,756	18,450	3,038	0	0	0	0	0	0	0	252,646

32,319	514,571	0	162,500	0	118,218	367,248	49,042	14,455	0	0	0	0	0	0	1,370,702
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944,438	9,780,846	0	1,292,500	0	3,468,298	367,248	1,173,349	388,033	2,376,448	710,916	23,104	18,346	1,512	55,197	24,595,175
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Total Spend

Historical grants factors			Budget adjustments				Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE registered pupils)	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay
Mainstreamed Grants		Total Historical grants factors			Abatement of Secondary Funding	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE DESCRIPTION CELL PROVIDED BELOW									

WSF set criteria				A % of non-AWPU deduction has been
0				0

£	£	£	£	£	£	£	£	£	FTE	FTE	£	£	£
0		0	0	0	0	0	0	123770		28	4389		0

0	0	0	0	0	0	0	0	123770		28	4389		0
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0		0	0	0	0	0	0	11942044		3655	3268		0
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89372		89372	0	0	0	0	0	1058728		292	3631		10750	0
66671		66671	0	0	0	0	0	386859		93	4160		3010	0
90412		90412	0	0	0	0	0	786000		243	3235		10290	0
64132		64132	0	0	0	0	0	389159		97	4012		2150	0

48586	48586	0	0	0	0	0	281209
63559	63559	0	0	0	0	28054	438679
68431	68431	0	0	0	0	0	673700
148525	148525	0	0	0	0	1769	1438494
83972	83972	0	0	0	0	0	916683
61240	61240	0	0	0	0	0	476366
113318	113318	0	0	0	0	795	1335331
84553	84553	0	0	0	0	0	702303
136018	136018	0	0	0	0	0	1120097
72474	72474	0	0	0	0	3868	406173
75824	75824	0	0	0	0	4683	371247
61221	61221	0	0	0	0	5882	318467
121019	121019	0	0	0	0	0	1051983
126998	126998	0	0	0	0	0	1368072
109697	109697	0	0	0	0	0	1068464
64433	64433	0	0	0	0	0	403961
165625	165625	0	0	0	0	0	1811692
53636	53636	0	0	0	0	0	360372
55327	55327	0	0	0	0	37717	398291
81802	81802	0	0	0	0	0	784503
207330	207330	0	0	0	0	0	1474170
38348	38348	0	0	0	0	0	244200
68118	68118	0	0	0	0	7113	552577
66330	66330	0	0	0	0	19657	588163
87369	87369	0	0	0	0	0	874012
104899	104899	0	0	0	0	0	1079354
92075	92075	0	0	0	0	0	841917
130883	130883	0	0	0	0	0	942173
118905	118905	0	0	0	0	0	1252256
90490	90490	0	0	0	0	0	898823
91328	91328	0	0	0	0	0	836104
104405	104405	0	0	0	0	12380	1001880
78091	78091	0	0	0	0	3433	734988
61775	61775	0	0	0	0	0	474046
69717	69717	0	0	0	0	3156	299290
62824	62824	0	0	0	0	0	462140
194223	194223	0	0	0	0	0	1936657
162840	162840	0	0	0	0	0	1578464

60	4687	860	0
99	4413	7740	0
172	3927	17830	0
402	3578	37840	0
301	3041	4300	0
142	3355	430	0
308	4333	14620	0
213	3297	9460	0
276	4064	25800	0
105	3868	630	0
85	4368	2580	0
65	4899	0	0
223	4713	41710	0
441	3102	25710	0
314	3398	27090	0
102	3960	860	0
603	3004	9890	0
82	4395	4300	0
92	4329	2150	0
251	3126	13760	0
339	4349	53750	0
39	6262	860	0
140	3944	8600	0
124	4743	8170	0
281	3110	5100	0
232	4648	36980	0
243	3465	25370	0
208	4538	28380	0
408	3069	15650	0
290	3104	10750	0
243	3441	26660	0
222	4511	36120	0
196	3750	20640	0
130	3647	3870	0
55	5442	5590	0
129	3582	3010	0
615	3151	12900	0
389	4058	55900	0

103683	103683	0	0	0	0	0	911463
192114	192114	0	0	0	0	0	1311135
116303	116303	0	0	0	0	0	1118717
129663	129663	0	0	0	0	0	1262857
222904	222904	0	0	0	0	0	1222559
64404	64404	0	0	0	0	9723	364820
90732	90732	0	0	0	0	0	944042
90375	90375	0	0	0	0	0	831502
73001	73001	0	0	0	0	0	745778
175298	175298	0	0	0	0	0	1822706
142431	142431	0	0	0	0	14453	1415119
141534	141534	0	0	0	0	456	1382279
112326	112326	0	0	0	0	0	1337419
123655	123655	0	0	0	0	0	954275
159831	159831	0	0	0	0	0	1452079
100857	100857	0	0	0	0	0	591666
168713	168713	0	0	0	0	0	1201296
134333	134333	0	0	0	0	0	1171526
162206	162206	0	0	0	0	7135	1020672
268129	268129	0	0	0	0	5185	1920344
115734	115734	0	0	0	0	0	1195513
103958	103958	0	0	0	0	0	949648
71701	71701	0	0	0	0	0	425114
125547	125547	0	0	0	0	0	1299460
110053	110053	0	0	0	0	0	1009452
109922	109922	0	0	0	0	0	1229241
145279	145279	0	0	0	0	0	1458164
125015	125015	0	0	0	0	0	1320709
61823	61823	0	0	0	0	0	380655
72370	72370	0	0	0	0	75	409807
71099	71099	0	0	0	0	20829	559304
60608	60608	0	0	0	0	0	413536
65657	65657	0	0	0	0	0	473321
83593	83593	0	0	0	0	3246	554155
119356	119356	0	0	0	0	14623	1025326
197309	197309	0	0	0	0	0	1090349
94768	94768	0	0	0	0	0	570132
71349	71349	0	0	0	0	0	373342

185	4927		38270	0
262	5011		57190	0
303	3692		17200	0
401	3149		15050	0
277	4420		15480	0
77	4726		4300	0
288	3280		3440	0
226	3673		23650	0
184	4062		7310	0
589	3095		30960	0
418	3385		17600	0
421	3283		22360	0
402	3327		2580	0
261	3656		27090	0
436	3333		19120	0
157	3769		12900	0
229	5255		55900	0
353	3317		22790	0
214	4761		40850	0
515	3726		30700	0
363	3293		18920	0
274	3462		26860	0
99	4294		4730	0
432	3011		6880	0
306	3299		16340	0
291	4221		33540	0
425	3431		37840	0
432	3057		13330	0
90	4248		1290	0
100	4098		1720	0
153	3646		1720	0
112	3692		1720	0
119	3977		2980	0
157	3530		8170	0
311	3299		8170	0
247	4422		26230	0
143	3987		13330	0
82	4553		6020	0

97230	97230	0	0	0	0	0	632838
93521	93521	0	0	0	0	0	748369
67171	67171	0	0	0	0	0	381966
57890	57890	0	0	0	0	0	316359
73695	73695	0	0	0	0	0	647054
40761	40761	0	0	0	0	0	270414
179997	179997	0	0	0	0	0	1113901
60139	60139	0	0	0	0	0	403130
130441	130441	0	0	0	0	0	866509
155520	155520	0	0	0	0	4534	1302869
103405	103405	0	0	0	0	0	815504
57175	57175	0	0	0	0	12130	363012
54153	54153	0	0	0	0	1095	308833
44070	44070	0	0	0	0	23513	260678
58318	58318	0	0	0	0	0	352152
65776	65776	0	0	0	0	0	383315
47599	47599	0	0	0	0	0	315170
111173	111173	0	0	0	0	0	1228337
106797	106797	0	0	0	0	0	1123862
79230	79230	0	0	0	0	0	586104
61843	61843	0	0	0	0	7232	321896
62713	62713	0	0	0	0	0	406159
79582	79582	0	0	0	0	0	415974
73629	73629	0	0	0	0	0	543661
49578	49578	0	0	0	0	16311	305710
57229	57229	0	0	0	0	0	383008
64185	64185	0	0	0	0	0	508364
65025	65025	0	0	0	0	687	484495
75679	75679	0	0	0	0	0	495080
62260	62260	0	0	0	0	13079	539791
53706	53706	0	0	0	0	0	386334
54432	54432	0	0	0	0	8323	308584
48312	48312	0	0	0	0	14212	265586
63086	63086	0	0	0	0	0	376825
76935	76935	0	0	0	0	0	626486
54100	54100	0	0	0	0	0	389244
193107	193107	0	0	0	0	0	1110967
90793	90793	0	0	0	0	3124	618888

178	3555		7740	0
224	3341		8600	0
72	5305		5590	0
64	4943		3010	0
209	3096		2580	0
42	6438		4730	0
333	3345		15050	0
105	3843		3440	0
218	3982		20210	0
391	3332		31820	0
203	4021		26230	0
85	4251		1720	0
72	4289		860	0
44	5925		1720	0
91	3887		0	0
95	4035		0	0
76	4147		830	0
343	3581		14190	0
341	3298		21500	0
149	3923		12470	0
70	4599		2580	0
113	3594		860	0
102	4078		3440	0
143	3807		6020	0
62	4931		0	0
94	4075		4730	0
137	3711		6450	0
140	3461		1460	0
138	3588		1290	0
158	3416		1290	0
83	4655		6020	0
59	5195		4010	0
35	7588		3440	0
90	4187		6420	0
195	3213		6020	0
100	3892		2580	0
228	4873		16540	0
143	4328		11610	0

105046	105046	0	0	0	0	0	666744
78084	78084	0	0	0	0	0	594894
57424	57424	0	0	0	0	0	440947
65352	65352	0	0	0	0	0	492649
90066	90066	0	0	0	0	9544	734310
53402	53402	0	0	0	0	4895	311449
80194	80194	0	0	0	0	0	631441
42461	42461	0	0	0	0	0	263496
79502	79502	0	0	0	0	1654	402268
67479	67479	0	0	0	0	0	669434
165507	165507	0	0	0	0	0	1437602
94635	94635	0	0	0	0	4227	856676
113491	113491	0	0	0	0	0	971417
49852	49852	0	0	0	0	0	362636
72441	72441	0	0	0	0	0	599590
72924	72924	0	0	0	0	5270	527364
60419	60419	0	0	0	0	2838	357660
74445	74445	0	0	0	0	1734	379939
84148	84148	0	0	0	0	0	856606
53111	53111	0	0	0	0	12244	338172
79681	79681	0	0	0	0	0	724814
105935	105935	0	0	0	0	0	1177137
91196	91196	0	0	0	0	0	660517
49649	49649	0	0	0	0	0	339259
63435	63435	0	0	0	0	0	489357
78200	78200	0	0	0	0	4985	572376
81085	81085	0	0	0	0	0	592142
147905	147905	0	0	0	0	0	890061
65556	65556	0	0	0	0	0	433431
55673	55673	0	0	0	0	0	338692
29369	29369	0	0	0	0	0	239632
65766	65766	0	0	0	0	1021	413315
107227	107227	0	0	0	0	0	778746
75516	75516	0	0	0	0	0	643331
60765	60765	0	0	0	0	0	483706
64571	64571	0	0	0	0	0	388535
65771	65771	0	0	0	0	0	381251
64212	64212	0	0	0	0	4776	411648

140	4762		9890	0
182	3269		2580	0
116	3801		4730	0
146	3365		0	0
196	3754		9030	0
68	4580		0	0
184	3432		9890	0
51	5167		2580	0
99	4063		2150	0
207	3234		3870	0
414	3472		34400	0
241	3560		8600	0
308	3154		12470	0
67	5412		5590	0
195	3075		1720	0
155	3394		1720	0
85	4208		2150	0
93	4085		3870	0
276	3104		13760	0
72	4697		3010	0
219	3316		7710	0
395	2980		11610	0
178	3702		4300	0
76	4464		3010	0
140	3495		5160	0
172	3328		3010	0
165	3589		3440	0
170	5242		34830	0
106	4089		860	0
82	4130		2580	0
28	8558		430	0
103	4028		8600	0
192	4052		24510	0
208	3093		8600	0
125	3870		8170	0
103	3772		1290	0
99	3851		2150	0
99	4158		2580	0

76575	76575	0	0	0	0	0	488159	135	3616	5160	0
136608	136608	0	0	0	0	0	1120972	226	4969	19350	0
84392	84392	0	0	0	0	0	654965	206	3179	6020	0
55956	55956	0	0	0	0	0	388629	108	3598	860	0
64728	64728	0	0	0	0	0	489003	144	3396	3870	0
93572	93572	0	0	0	0	0	730071	208	3510	13300	0
119259	119259	0	0	0	0	0	728136	177	4118	18920	0
140794	140794	0	0	0	0	0	808136	201	4017	16770	0
74784	74784	0	0	0	0	0	671990	211	3185	4300	0
114413	114413	0	0	0	0	0	743979	209	3560	9030	0
93148	93148	0	0	0	0	0	709910	203	3497	12040	0
123703	123703	0	0	0	0	0	946129	190	4974	43000	0
237909	237909	0	0	0	0	17640	1689480	408	4139	46440	0
116455	116455	0	0	0	0	0	1056729	335	3151	20640	0
121608	121608	0	0	0	0	0	720252	170	4237	18920	0
193662	193662	0	0	0	0	1390	1643286	423	3885	64070	0
158471	158471	0	0	0	0	0	1052711	247	4255	37840	0
178757	178757	0	0	0	0	0	1805023	600	3008	13760	0
94383	94383	0	0	0	0	0	895598	293	3052	7740	0
56957	56957	0	0	0	0	0	386965	101	3831	860	0
93498	93498	0	0	0	0	0	764096	187	4086	17200	0

134438	134438	0	0	0	0	0	993917	176	5647	13760	0
175899	175899	0	0	0	0	0	1328343	353	3763	30100	0
199291	199291	0	0	0	0	0	1694254	478	3544	21930	0
130475	130475	0	0	0	0	0	1037465	283	3666	11180	0
148865	148865	0	0	0	0	0	1181269	293	4032	6020	0

17614778	0	17614778	0	0	0	0	380690	139627668	37622	3711	2,321,570	0
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491454	491454	0	0	-16114	-16114	0	4333465	125	961	4509	29240	0
521009	521009	0	0	-25481	-25481	0	5565967	149	927	6004	32250	0
638574	638574	0	0	-44444	-44444	0	7414995	359	1346	5509	31390	0

844618	844618	0	0	-29793	-29793	0	6624063	191	1310	5057		73100	0
704391	704391	0	0	-31426	-31426	0	6260868	227	1360	4604		64500	0
495836	495836	0	0	-33421	-33421	0	4326215	187	856	5054		31390	0
894019	894019	0	0	-26405	-26405	0	5228318	131	1022	5116		75680	0
699764	699764	0	0	-54762	-54762	0	5920514	396	1241	4771		15250	0
447980	447980	0	0	-10740	-10740	0	4138976	81	977	4236		31820	0
922773	922773	0	0	-40063	-40063	0	7416500	273	1630	4550		71720	0
546465	546465	0	0	-37575	-37575	0	5752451	248	1237	4650		27520	0
443266	443266	0	0	-24589	-24589	0	3631665	104	683	5321		52030	0
273018	273018	0	0	0	0	0	2168500	0	447	4851		16970	0
473047	473047	0	0	-18940	-18940	0	4344124	126	939	4626		39130	0
658244	658244	0	0	0	0	0	5060060	0	1099	4604		73960	0
651980	651980	0	0	0	0	0	5882194	0	1341	4386		63810	0
337074	337074	0	0	0	0	0	3026642	0	707	4281		17200	0
485577	485577	0	0	-38337	-38337	0	4237413	167	793	5344		62980	0
635695	635695	0	0	-36642	-36642	0	5257922	195	1041	5051		46010	0
495002	495002	0	0	-17082	-17082	0	3906551	133	878	4449		24510	0
682322	682322	0	0	-36708	-36708	0	6732050	219	1293	5207		72240	0
541922	541922	0	0	-15660	-15660	0	4120277	88	858	4804		53060	0
560854	560854	0	0	0	0	0	4397941	0	1015	4333		58480	0
499410	499410	0	0	-25662	-25662	0	4586282	220	1065	4306		16740	0
410372	410372	0	0	-13837	-13837	0	3782642	76	787	4806		42140	0
403657	403657	0	0	-28269	-28269	0	4123285	224	856	4816		22790	0
493924	493924	0	0	0	0	0	4348032	0	1046	4157		34570	0

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272898	272898	0	0	0	0	0	1697754	0	450	3773		9460	0
300563	300563	0	0	0	0	0	2106845	0	578	3645		26430	0
158847	158847	0	0	0	0	0	1226756	0	288	4260		15050	0
265846	265846	0	0	0	0	0	2170927	0	470	4619		28810	0
218684	218684	0	0	0	0	0	1441099	0	369	3905		20210	0

194538	194538	0	0	0	0	0	1316708	0	302	4360	20640	0
247323	247323	0	0	0	0	0	1680743	0	370	4543	45350	0
239134	239134	0	0	0	0	0	1627873	0	437	3725	23220	0
209052	209052	0	0	0	0	0	1309596	0	251	5218	33110	0
316192	316192	0	0	0	0	0	2328773	0	557	4181	64500	0
198934	198934	0	0	0	0	2124	1657326	0	364	4548	10320	0
235625	235625	0	0	0	0	0	1401944	0	336	4172	21930	0
288962	288962	0	0	0	0	0	2551511	0	708	3604	24480	0
266202	266202	0	0	0	0	0	2082298	0	497	4190	53950	0
306750	306750	0	0	0	0	0	2222463	0	605	3673	27090	0
231740	231740	0	0	0	0	0	1940418	0	564	3440	22790	0

19203537	0	19203537	0	0	-605950	-605950	2124	161350946	3919	34861	4628	1,627,820	0
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98,636	98,636	0	0	0	0	0	1,362,571	19	135	10,116	15910	0
64,457	64,457	0	0	0	0	0	789,325	0	38	20,663	12040	0
95,067	95,067	0	0	0	0	0	1,847,676	26	152	12,164	18060	0
14,508	14,508	0	0	0	0	0	914,853	0	43	21,475	23650	0
165,628	165,628	0	0	0	0	0	3,069,443	34	489	6,272	17630	0
220,442	220,442	0	0	0	0	0	2,586,617	27	316	8,191	15480	0
93,940	93,940	0	0	0	0	0	1,167,101	0	63	18,525	15910	0
97,266	97,266	0	0	0	0	0	1,224,225	0	50	24,485	13760	0
207,716	207,716	0	0	0	0	0	2,638,488	45	363	7,261	13330	0
146,871	146,871	0	0	0	0	0	2,515,690	0	145	17,386	18920	0
171,662	171,662	0	0	0	0	0	2,547,985	19	132	19,303	0	0

1,376,192	0	1,376,192	0	0	0	0	20,195,857	170	1,926	10,488	164,690	0
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38,194,507	0	38,194,507	0	0	-605,950	-605,950	382,814	321,298,241	4,089	74,437	23,216	4,114,080	0
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4114080

0

4114080

0

0

Block

Other

Support for Schools in Financial Difficulty	Notional SEN Budget	School Opening / Closing	Date Opening / Closing
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£	£		
0	0		

0	0
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0	0
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0	51379		
0	34151		
0	58652		
0	34577		

0	29044		
0	35446		
0	57487		
0	118266		
0	48876		
0	29741		
0	169933		
0	65105		
0	68634		
0	30990		
0	25226		
0	28248		
0	115209		
0	74485		
0	74385		
0	36864		
0	73870		
0	41953		
0	22837		
0	51377		
0	188836		
0	31480		
0	51121		
0	138323		
0	49169		
0	178889		
0	65626		
0	83869		
0	75346		
0	62833		
0	61920		
0	120438		
0	61340		
0	33312		
0	22661		
0	28969		
0	90193		
0	221636		

0	137535		
0	129297		
0	160854		
0	68204		
0	75636		
0	35861		
0	94938		
0	72940		
0	135414		
0	91408		
0	155929		
0	135688		
0	196212		
0	88232		
0	155136		
0	52825		
0	137651		
0	74677		
0	128727		
0	223925		
0	70479		
0	75056		
0	46083		
0	73125		
0	72298		
0	226829		
0	96382		
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0	36297		
0	45112		
0	39707		
0	29702		
0	33999		
0	34591		
0	61358		
0	121103		
0	59721		
0	43390		

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0	41056		
0	40401		
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0	24704		
0	25464		
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0	36315		
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0	36236		
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0	89518		

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0	64869		
0	20813		
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0	53719		
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0	36162		
0	57475		
0	33678		
0	59544		
0	72902		
0	56082		
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0	52855		
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0	36931		
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0	25253		
0	48725		

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0	50254		
0	28752		
0	36554		
0	55389		
0	77475		
0	82257		
0	48750		
0	56422		
0	56146		
0	121800		
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0	109166		
0	84860		
0	90795		
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0	26274		
0	104525		

0	172206		
0	111921		
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0	74235		

0	12421188		
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0	259414		
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0	206112		
0	596945		
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0	244624		
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0	235811		
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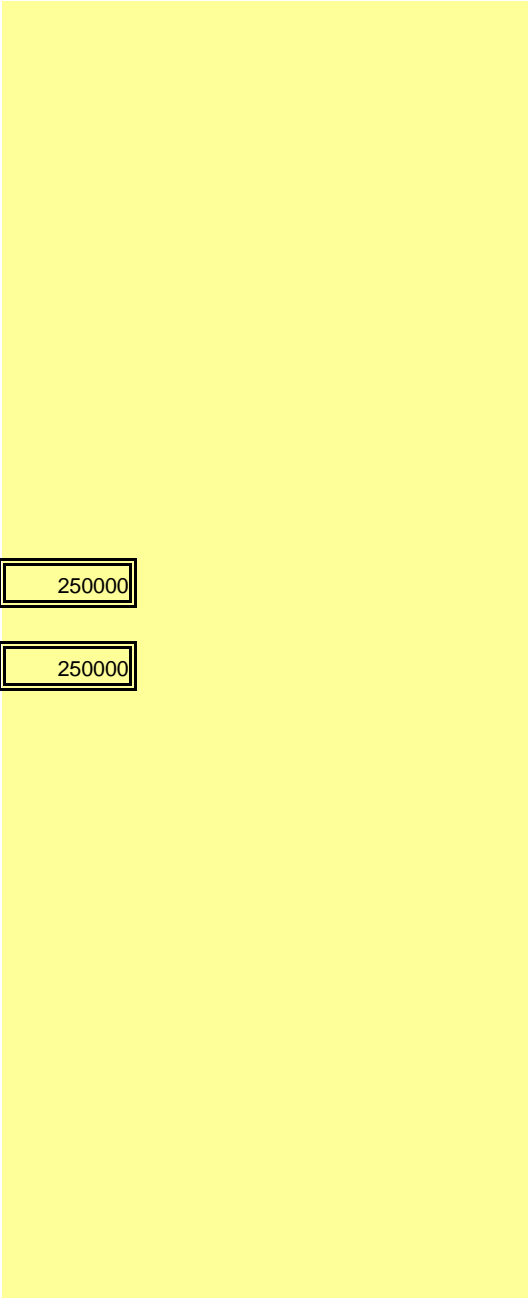
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0	137872		
0	114923		

0	11386327
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0	0		
0	0	Closed	31/08/2011
0	0	Closed	31/08/2011
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0	Open	01/09/2011

0	0
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0	23807515
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250000

250000

