

# Revenue and Capital Budget 2011/2012

<b>Contents</b>	<b>Pages</b>
Summary of Budget Decisions	2
Personal Assurance Statement by the Director of Resources	4
The County Council's Statutory Duties	5
Medium Term Financial Plan	6
Statement of Prudential Indicators	9
Council tax and precepts	17
Revenue Budget Summary	19
Subjective Analysis	20
Detailed Directorate Revenue Estimates	
Adult & Community Services	21
Children's Services	69
Environmental Services	89
Planning, Economy and Performance	103
Resources, Chief Executive and Director of Public Health	119
Specific Revenue and Capital Grants	145
Capital Programme	148
Council Tax Leaflet	153

































































































































































































































































































































