

**AGENDA ITEM 7**  
**EARLY YEARS REFERENCE GROUP**  
**27<sup>th</sup> SEPTEMBER 2010**

**EXTRACT FROM ORIGINAL CONSULTATION DOCUMENT JUNE 2009 ON PUPIL DATA ARRANGEMENTS**

LA's in conjunction with their Schools Forum may be able to determine what hourly take up data should be used for funding purposes. The EY and Annual School Census in January will be used by the DCSF to calculate the DSG, however it may be worth considering the use of the data for funding purposes. **Table 7** provides an option for consideration based on the data that would be required to fund the 2010/11 financial year as an example. However, the DCSF will be consulting during the year on proposed changes to count arrangements for the nursery provision in the maintained sector. **Therefore this area will probably be subject to further change and as such is an illustrative example only.**

Table 7 Potential Pupil Data FY 2010/11	Action	Data Used – Composite Children Based On		
		Summer 13 Weeks	Autumn 14 Weeks	Spring 11 Weeks
March 2010 (All settings)	Issue Initial Annual Funding Notification	Headcount Summer 2009 Actual hours taken up ÷ 38 × 13	Headcount Autumn 2009 Actual hours taken up ÷ 38 × 14	Headcount Spring 2010 Actual hours taken up ÷ 38 × 11
July 2010 (PVI settings only)	Issue Summer Updated Annual Funding Notification	Headcount Summer 2010 Actual hours taken up ÷ 38 × 13	Headcount Autumn 2009 Actual hours taken up ÷ 38 × 14	Headcount Spring 2010 Actual hours taken up ÷ 38 × 11
November 2010 (All settings)	Issue Autumn Updated Annual Funding Notification	Headcount Summer 2010 Actual hours taken up ÷ 38 × 13	Headcount Autumn 2010 Actual hours taken up ÷ 38 × 14	Headcount Spring 2010 Actual hours taken up ÷ 38 × 11
April 2011 (All settings)	Issue Final Annual Funding Notification	Headcount Summer 2010 Actual hours taken up ÷ 38 × 13	Headcount Autumn 2010 Actual hours taken up ÷ 38 × 14	Headcount Spring 2011 Actual hours taken up ÷ 38 × 11

Summer Count = Termly April  
Autumn Count = Termly September  
Spring Count = Annual Census January

It would be envisaged that: -

- For the maintained sector this would provide some information for budget setting and stability together with tying in with the existing arrangements for in year budget adjustments at mid year (November each year) and year end (April each year).
- For the PVI sector this would provide an annual estimate based upon current number and a basis for termly cash payments.