Section 52, School Standards Framework Act 1998/Section 230 of the Local Government Act 1972

BUDGET - TABLE 1: FUNDING PERIODS [1, 2 & 3] - 2008-09

Department for Education and Skills: Children's Services Data Collection

Table 1 - Local Authority information

YEAR	2008-09	**Local Authority Name**				**E-Mail Address**	
CONTACT		**TEL**		**Version No**		**Completion Date**	

		Nursery	Primary	Secondary	Special	Gross	Income	Net
1	**SCHOOLS BUDGET**	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1.0.1	Individual Schools Budget							
1.0.2	School Standards Grant - Maintained Schools							
1.0.3	School Standards Grant - Pupil Referral Units							
1.0.4	School Standards Grant (Personalisation) - Maintained Schools							
1.0.5	School Standards Grant (Personalisation) - Pupil Referral Units							
1.0.6	School Development Grant							
1.0.7	Other Standards Fund Allocation - Devolved							
1.0.8	Devolved School Meals Grant - Maintained Schools							
1.0.9	Devolved School Meals Grant - Pupil Referral Units							
1.0.10	Targeted School Meals Grant - Devolved							
1.0.11	Threshold and Performance Pay (Devolved)							
1.1.1	Support for schools in financial difficulty							
1.1.2	School-specific contingencies							
1.1.3	14 - 16 More Practical Learning Options							
1.2.1	Extended schools							
1.2.2	Children's centres							
1.2.3	Play (eg holiday playschemes)							
1.3.1	Provision for pupils with SEN (including assigned resources)							
1.3.2	Provision for pupils with SEN, provision not included in line 1.2.1							
1.3.3	Support for inclusion							
1.3.4	Fees for pupils at independent special schools & abroad							
1.3.5	SEN transport							
1.3.6	Inter-authority recoupment							
1.3.7	Fees to independent schools for pupils without SEN							
1.3.8	Contribution to combined budgets							
	?What about Pooled budgets?							
1.4.1	Pupil Referral Units							
1.4.2	Behaviour Support Services							
1.4.3	Education out of school							
1.4.4	Private/voluntary/independent fees for education of children under 5							
1.4.5	Other provision for under 5s							
1.4.6	Education of looked after children							
1.5.1	School Meals - nursery, primary and special schools							
1.5.2	Free School Meals - eligibility							
1.5.3	Milk							
1.5.4	School Kitchens - repair and maintenance							
1.6.1	Insurance							
1.6.2	Museum Services Is the data useful? Consider either dropping or merging with Library services?							
1.6.3	Library Services - nursery, primary and special schools Is the data useful? Consider either dropping or merging with Museum services?							
1.6.4	School admissions							
1.6.5	Licences/subscriptions							
1.6.6	Miscellaneous (not more than 0.1% total net SB)							
1.6.7	Servicing of schools forums							
1.6.8	Staff costs - supply cover (not sickness)							
1.6.9	Supply cover - long term sickness							
1.6.10	Termination of Employment Costs							
1.7.1	School Development Grant - Non-Devolved							
1.7.2	Other Standards Fund Allocation - Non-Devolved							
1.7.3	Non-Standards Fund specific grant							
1.7.4	Targeted School Meals Grant - Non-Devolved							
1.7.5	Performance Reward Grant							
1.8.1	Capital Expenditure from Revenue (CERA) (Schools)							
1.8.2	Prudential borrowing costs							
1.8.3	**TOTAL SCHOOLS BUDGET**							

		Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
2	**CHILDREN'S EDUCATION BUDGET**							
	SPECIAL EDUCATION							
2.0.1	Educational Psychology Service							
2.0.2	SEN administration, assessment and co-ordination							
2.0.3	LA functions in relation to child protection							
2.0.4	Therapies and other Health Related Services							
2.0.5	Parent partnership, guidance and information							
2.0.6	Monitoring of SEN provision							
2.0.7	**Total Special Education**							
	Learner Suppot							
2.1.2	Excluded pupils							
2.1.3	Pupil support							
2.1.4	Home to school transport: SEN transport expenditure							
2.1.5	Home to school transport: other home to school transport expenditure							
2.1.6	Home to college transport: SEN transport expenditure							
2.1.7	Home to college transport: other home to college transport expenditure							
2.1.8	Education Welfare Service							
2.1.9	School improvement							
3	**YOUTH AND COMMUNITY**							
3.0.1	Youth Service							
3.0.2	Adult and Community learning							
3.0.3	Connexions							
3.0.4	Work based training							
3.0.5	Mandatory Awards							
3.0.6	Student Support under new arrangements							
3.0.7	Discretionary Awards							
3.0.8	Capital Expenditure from Revenue (CERA) (Youth & Community)							
3.0.9	**Total Youth and Community**							

4.0.4 & 4.0.5 should be merged

4.0.4 & 4.0.5 should be merged

		LA owned	Public Provision	Private/voluntary	Gross	Income	Net
4	**CHILDREN'S AND YOUNG PEOPLE'S SERVICES**						
	Children Looked After						
4.0.1	Children's homes						
4.0.2	Secure accommodation (welfare)						
4.0.3	Fostering services: in-house provision						
4.0.4	Fostering services: purchased externally						
4.0.5	Children Placed with family and friends						
4.0.6	Other children looked after services						
4.0.7	Residential provision for children: in-house provision						
4.0.8	Residential provision for children: purchased externally						
4.0.9	Advocacy services for Children looked after						
4.0.10	Children in Need: Achievements and Challenges						
4.0.11	Parenting workshops/training						
4.0.12	Individual Support for Children looked after						
4.0.13	**Total Children Looked After**						

working header - something better? Split for benchmarking purposes

working header - something better? Split for benchmarking purposes

	Family Support Services						
4.1.1	?Family centres ?						
4.1.2	?Services for under 8s?						
4.1.2	Direct payments						
4.1.3	Home Care						
4.1.4	Equipment and adaptations						
4.1.5	Other family support services						
4.1.6	Disabled children's services - [financial information covering short breaks/respite care]						
4.1.7	Social Care Transport						
4.1.8	Child and Adolescent Mental Health (CAMHS) and other mental health services/ assessment						
4.1.9	Teenage Pregnancy Services						
4.1.10	Substance misuse services (Drugs, Alcohol, Tobacco [DATs])						
4.1.11	Child protection						
4.1.12	Parent Partnership						
4.1.13	Contribution to health care of individual children						
4.2.1	Attendance/Education social work service						
4.2.2	Multi-disciplinary local panels						
4.2.3	Financial support for care services						
4.2.4	**Total Family Support Services**						
	Asylum seekers						
4.3.1	Asylum seeker services - children						
	Information, Advice and Guidance						

	Other children's and families services							
4.4.1	Adoption services							
4.4.2	Special guardianship support							
4.4.3	Leaving care support services							
4.4.4	Other children's and families services							
4.4.5	Residence orders							
	Total Other children's and families services							

5	**YOUTH JUSTICE**							
5.0.1	Secure accommodation (youth justice) [H1/H2]							
5.0.2	Youth offender teams							
5.0.3	Other youth justice services							
5.0.4	**Total youth justice**							

6	**[CENTRAL BUDGET]**							
	EDUCATION MANAGEMENT/SERVICE STRATEGY, SUPPORT SERVICES AND MANAGEMENT COSTS							
6.0.1	Strategic management of non school services [see SEA for education services - bvacop]							
6.0.2	Central advisory, policy and development units							
6.0.3	Statutory / regulatory duties - whole of Director of Children's Services [and strategic planning/other functions of the senior management team (including social care Assistant Director), audit, statutory returns]							
6.0.4	Support services - HR/Finance/Legal/IT infrastructure/asset management/data management (across whole Children's services not just education)							
6.0.5	Children's Workforce Development Strategy[covers workforce planning/investment in training/IiP etc]							
6.0.6	Partnership costs (multi-agency working - contributions from LA to partnership manager and other costs) [Would not include pooled budget contributions for specific front line services]							
6.0.6	Children's Trust infrastructure costs							
6.0.7	Local Safeguarding Children's Board expenditure							
6.0.9	Commissioning function - social care and education							
6.0.10	Complaints - commissioning							
6.0.11	Preventative spend [on 5-13 year olds - LAA financial monitoring (proxy for spend on Children's Fund)]							
6.1.1	Premature retirement costs / redundancy costs							
6.1.2	Existing early retirement costs (commitments entered into by 31/3/99)							
6.1.3	Residual pension liability (eg FE, Careers Service, etc.)							
6.1.4	Joint use arrangements							
6.1.5	Insurance							
6.2.1	Children's and young people's plan							
6.2.2	Monitoring National Curriculum Assessment							
6.2.3	**Total Strategic Planning, Performance and Support Services**							
	SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS							
6.3.1	School Development Grant - non-devolved							
6.3.2	Other Standards Fund - non-devolved							
6.3.3	Non-Standards Fund specific grant							
6.3.4	**Total Specific Grants**							
	ACCESS							
6.4.1	Asset management							
6.4.2	Supply of school places							
6.4.3	Behaviour support Plans ***LAs no longer have to produce these - propose we drop from table?***							
6.5.1	Outdoor Education including Environmental and Field Studies (not sports)							
6.5.2	Outdoor education centres							
6.5.3	Remission of fees for outdoor education							
6.5.4	**Total Access**							
6.6.1	Capital Expenditure from Revenue (CERA) (LA Central Functions)							
6.6.2	**Total Central Functions**							
7	**TOTAL LOCAL AUTHORITY/CHILDREN AND YOUTH SERVICES BUDGET**							
	MEMORANDUM ITEMS							
8	Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.							
8a.1	SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure x.x.x column (c))							
8a.2	SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure x.x.x column (d))							
8b.1	Sixth form element included at x.x.x above for pupils with and without statements							
8b.2	Sixth form element included at x.x.x above for pupils with and without statements							
8b.3	Sixth form element included at x.x.x above for pupils at independent special schools and abroad							
8b.4	Sixth form element included at x.x.x above for pupils at independent schools (pupils without statements)							
8c.1	LSC Threshold and Performance Pay Costs (included in expenditure at x.x.x columns c and d)							
8c.2	LSC Threshold and Performance Pay Costs (included in expenditure at x.x.x columns c and d)							
	School Crossing Patrols							