

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE A

LA Name	Worcestershire			LA No.	885
Contact	Helen Newman	Email	hnewman@worcestershire.gov.uk		
Tel No.	01905 766 256	Version	1	Completion date	13/08/2009

SPENDING BY SCHOOLS

	Nursery Schools	Primary Schools	Secondary Schools	Special Schools	Total
	£	£	£	£	£
(a)	(b)	(c)	(d)	(e)	(f)

Outturn 07-08 Total (col f)	Validation Range (queries on figures which are outside both the percentage and actual limits)	
	Percentage change %	Absolute Difference
(£)	Lower Limit	Upper Limit

EXPENDITURE

1	Teaching staff (E01)	87,713	76,983,140	104,014,823	8,415,430	189,501,106
2	Supply teaching staff (E02)	472	3,238,669	1,739,932	240,859	5,219,932
3	TOTAL TEACHING STAFF	88,185	80,221,809	105,754,755	8,656,289	194,721,038
4	EDUCATION SUPPORT STAFF (E03)	50,116	20,513,024	14,279,707	5,605,268	40,448,115

190,904,348	0%	15%	1,000,000
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OTHER EMPLOYEE COSTS

5	Premises staff (E04)	0	3,701,419	4,226,081	440,094	8,367,594
6	Administrative & clerical staff (E05)	15,786	5,045,860	10,687,673	694,244	16,443,563
7	Catering Staff (E06)	0	276,213	616,401	218,138	1,110,752
8	Cost of other staff (E07)	26,395	2,778,520	825,663	476,996	4,107,574
9	Indirect employee expenses (E08)	142	172,654	762,058	70,614	1,005,468
10	Development and training (E09)	5,720	707,686	947,207	89,736	1,750,349
11	Supply teacher insurance (E10)	0	1,155,703	206,305	69,119	1,431,127
12	Staff related insurance (E11)	0	49,369	10,436	10,562	70,367
13	TOTAL OTHER EMPLOYEE COSTS	48,043	13,887,424	18,281,824	2,069,503	34,286,794

31,126,853	0%	15%	1,000,000
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RUNNING EXPENSES

14	Building maintenance and improvement (E12)	4,807	2,268,663	4,339,908	508,650	7,122,028
15	Grounds maintenance and improvement (E13)	5,577	718,168	499,961	56,058	1,279,764
16	Cleaning and caretaking (E14)	5,662	742,992	1,140,814	80,966	1,970,434
17	Water and sewerage (E15)	0	452,978	395,250	47,804	896,032
18	Energy (E16)	241	2,125,279	3,142,314	261,645	5,529,479
19	Rates (E17)	2,402	1,392,325	2,413,080	0	3,807,807
20	Other occupation costs (E18)	0	250,280	2,728,473	32,930	3,011,683
21	Learning resources (not ICT) (E19)	6,107	4,914,582	7,633,380	723,416	13,277,485
22	ICT learning resources (E20)	64	1,622,430	2,175,789	255,754	4,054,037
23	Examination fees (E21)	0	0	3,090,281	13,434	3,103,715
24	Administrative supplies (E22)	4,648	1,449,595	2,771,215	158,865	4,384,323
25	Other insurance premiums (E23)	271	250,972	363,270	21,122	635,635
26	Special facilities (E24)	0	91,734	363,914	217,537	673,185
27	Catering supplies (E25)	4,478	2,674,736	3,129,405	167,112	5,975,731
28	Agency supply teaching staff (E26)	0	280,163	1,651,377	65,761	1,997,301
29	Bought-in professional services - curriculum (E27)	1,016	1,574,958	1,944,426	730,296	4,250,696
30	Bought-in professional services - other (E28)	5,320	2,729,697	3,158,104	657,517	6,550,638
31	Loan interest (E29)	0	12,125	4,746	61	16,932
32	Community focused extended school staff (E31)	0	0	0	0	0
33	Community focused extended school costs (E32)	0	0	0	0	0
34	TOTAL RUNNING EXPENSES	40,593	23,551,677	40,945,707	3,998,928	68,536,905

62,334,239	0%	15%	1,000,000
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35 TOTAL GROSS EXPENDITURE

226,937	138,173,934	179,261,993	20,329,988	337,992,852
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FUNDING

36	Funds delegated by the LA (I01)	128,993	99,894,085	111,837,939	17,875,353	229,736,370
37	Funding for sixth form students (I02)	0	0	22,135,878	0	22,135,878
38	SEN funding (Not for special schools) (I03)	7,694	14,464,364	12,544,539	52,411	27,069,008
39	Funding for minority ethnic pupils (I04)	0	743,493	267,436	0	1,010,929
40	Standards Fund (I05)	44,497	7,404,661	10,297,007	623,578	18,369,743
41	Other government grants (I06)	0	33,174	414,677	302,583	750,434
42	School Standards Grant (SSG) pupil focused (I14)	16,523	7,613,242	7,942,834	480,416	16,053,015
43	Pupil focused extended school funding and/or grants (I15)	17,186	307,578	15,374	41,934	382,072
44	Community focused extended school funding and/or grants (I16)	0	0	0	0	0
45	TOTAL FUNDING	214,893	130,460,597	165,455,684	19,376,275	315,507,449

306,965,601	0%	15%	1,000,000
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INCOME

46	Other grants and payments (I07)	189	634,225	628,239	112,068	1,374,721
47	Income from facilities and services (I08)	6,034	2,745,193	5,747,360	402,011	8,900,598
48	Income from catering (I09)	5,699	1,659,047	2,321,246	126,395	4,112,387
49	Receipts from supply teacher insurance claims (I10)	0	517,452	120,789	36,118	674,359
50	Receipts from other insurance claims (I11)	0	202,253	205,325	40,312	447,890
51	Income from contributions to visits etc. (I12)	245	790,653	712,506	7,137	1,510,541
52	Community focused extended school facilities income (I17)	0	0	0	0	0
53	Total income NOT including donations and/or voluntary funds	12,167	6,548,823	9,735,465	724,041	17,020,496
54	Donations and/or voluntary funds (I13)	166	1,236,570	2,764,214	227,290	4,228,240
55	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	12,333	7,785,393	12,499,679	951,331	21,248,736

56	SCHOOLS NET CURRENT EXPENDITURE	214,604	130,388,541	166,762,314	19,378,657	316,744,116
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57	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	307,262	1,164,370	131,264	1,602,897
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BALANCES

Opening balances at 01/04/2008

58	Committed revenue balance (B01)	(6,790)	7,567,294	7,755,394	1,167,717	16,483,615
59	Uncommitted revenue balance (B02)	0	0	0	0	0
60	Community focused extended school revenue balance (B06)	0	0	0	0	0

Closing balances at 31/03/2009

61	Committed revenue balance (B01)	(6,502)	7,332,085	5,284,394	1,034,074	13,644,051
62	Uncommitted revenue balance (B02)	0	0	0	0	0
63	Community focused extended school revenue balance (B06)	0	0	0	0	0

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not included in LSC	Grants from LSC	LA NET Revenue
(n)	(o)	(p)	(q)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64	Nursery schools	88,185	50,116	48,043	40,593	226,937	12,333	214,604
65	Primary Schools	80,221,809	20,513,024	13,887,424	23,551,677	138,173,934	7,785,393	130,388,541
66	Secondary Schools	105,754,755	14,279,707	18,281,824	40,945,707	179,261,993	12,499,679	166,762,314
67	Special Schools	8,656,289	5,605,268	2,069,503	3,998,928	20,329,988	951,331	19,378,657
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	194,721,038	40,448,115	34,286,794	68,536,905	337,992,852	21,248,736	316,744,116

	46,299	0	0	168,305
	17,556,968	176,911	0	112,654,662
	18,611,381	176,477	22,135,879	125,838,577
	1,029,931	8,245	1,459,160	16,881,321
	37,244,579	361,633	23,595,039	255,542,865

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69	Nursery Schools	9	0	49	663	721	19	702
70	Primary Schools	48,003	91,313	385,063	4,816,826	5,341,205	251,510	5,089,695
71	Secondary Schools	32,528	39,522	429,341	4,323,618	4,825,009	1,038,269	3,786,740
72	Special Schools	2,781	51,286	33,940	1,148,342	1,236,349	1,134,894	101,455

	0	0	0	702
	0	0	0	5,089,695
	0	0	14,096	3,772,644
	0	0	31,264	70,191

73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	86,501	241,836	21,931	12,347,747	12,698,015	10,283	12,687,732
74	Independent/Non-Maintained schools fees	0	0	0	2,651,008	2,651,008	37,334	2,613,674
75	Education out of school	3,851,510	506,815	460,022	845,864	5,664,211	1,014,919	4,649,292
76	School Meals/Milk	0	0	0	182,060	182,060	118,247	63,813
77	Other Support Services : expenditure falling within the definition of the Schools Budget	1,706,641	830,514	357,574	686,636	3,581,365	83,443	3,497,922

	4,214,600	0	0	8,473,132
	0	0	465,004	2,148,670
	202,008	0	0	4,447,284
	0	46,506	0	17,307
	79,604	0	0	3,418,318

78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	200,449,011	42,209,401	35,974,714	95,539,669	374,172,795	24,937,654	349,235,141
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	41,740,791	408,139	24,105,403	282,980,808
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79	Capital Expenditure from Revenue (CERA) (Spending by LA in Schools Budget)					3,830,721	0	3,830,721
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	0	0	0	3,830,721
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80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)					40,010,664	3,688,918	36,321,746
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	4,496,212	46,506	510,364	31,268,664
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81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))					379,606,413	24,937,654	354,668,759
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	41,740,791	408,139	24,105,403	288,414,426
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LA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

82	Central Administration	89,330	361,783	4,614,509	5,259,618	10,325,240	3,239,127	7,086,113
83	Teacher Development	0	0	458,680	294,577	753,257	240,543	512,714
84	HE/FE courses run on behalf of the authority	0	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	51,272	16	618,101	22,376	691,765	0	691,765
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	140,602	361,799	5,691,290	5,576,571	11,770,262	3,479,670	8,290,592

	22,517	597,887	57,963	6,407,746
	0	0	0	512,714
	0	0	0	0
	0	43,032	0	648,733
	22,517	640,919	57,963	7,569,193

Support and Access

87	Pupil Support	1,618,381	139,851	233,100	418,396	2,409,728	1,355,485	1,054,243
88	Other support services: expenditure falling within the definition of the LA budget	742,929	6,972,580	4,465,056	14,641,098	26,821,663	7,788,506	19,033,157
89	Home to school transport: SEN transport expenditure	0	0	15,354	6,323,489	6,338,843	87,950	6,250,893
90	Home to school transport: other home to school transport expenditure	0	0	179,772	6,133,566	6,313,338	504,172	5,809,166
91	Home to college transport : SEN transport expenditure	0	0	0	598,176	598,176	2,117	596,059
92	Home to college transport : other home to college transport expenditure	0	0	0	1,279,007	1,279,007	635,375	643,632
93	SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 92)	2,361,310	7,112,431	4,893,282	29,393,732	43,760,755	10,373,605	33,387,150

	790,176	0	0	264,067
	6,993,862	293,931	330,606	11,414,758
	0	0	0	6,250,893
	0	0	0	5,809,166
	0	0	0	596,059
	0	0	0	643,632
	7,784,038	293,931	330,606	24,978,575

94	SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 93)	2,501,912	7,474,230	10,584,572	34,970,303	55,531,017	13,853,275	41,677,742
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	7,806,555	934,850	388,569	32,547,768
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YOUTH AND COMMUNITY

0

Services to young people

95	Positive activities for young people					0	0	0	0	0	0	0	0
96	Positive activities controlled or shaped by young people					0	0	0	0	0	0	0	0
97	Positive activities for young people on Friday and Saturday nights					0	0	0	0	0	0	0	0
98	Youth Work					3,713,552	322,161	3,391,391			0	292,600	3,098,791
99	Connexions					4,406,206		0	4,406,206			0	4,406,206
100	Student Support/including Mandatory awards	0	0	503,969	156,348	660,317	177,235	483,082			0	0	483,082
101	Other Community Services	0	0	0	0	0	0	0			0	0	0
102	Adult and Community learning	132,388	29,039	618,086	1,941,508	2,721,021	409,085	2,311,936			0	(1,072)	841,986
103	SUB-TOTAL YOUTH AND COMMUNITY (lines 95 to 102)	132,388	29,039	1,122,055	2,097,856	11,501,096	908,481	10,592,615			0	291,528	841,986
104	TOTAL LA BUDGET (excluding CERA) (line 94 + line 103)	2,634,300	7,503,269	11,706,627	37,068,159	67,032,113	14,761,756	52,270,357			7,806,555	1,226,378	1,230,555
105	TOTAL SPENDING BY LA (excluding CERA) (Schools and LA budget) (lines 69 to 77 + line 104)	8,362,273	9,264,555	13,394,547	64,070,923	103,212,056	18,450,674	84,761,382			12,302,767	1,272,884	1,740,919
106	Capital Expenditure from Revenue (CERA) (LA)					1,709,292		0	1,709,292				
107	Capital Expenditure from Revenue (CERA) (Youth & Community)					0		0	0				
108	TOTAL LA BUDGET (including CERA) (line 104 + line 106 + line 107)					68,741,405	14,761,756	53,979,649					
109	TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 104)	203,083,311	49,712,670	47,681,341	132,607,828	441,204,908	39,699,410	401,505,498			49,547,346	1,634,517	49,547,346
110	TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 108)					448,347,818	39,699,410	408,648,408			41,740,791	408,139	24,105,403

TABLE A NOTES													
Note that the information you provide in this section will be taken into account when returned to DCSF.													
Formula error as discussed with Ian DCSF													

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09	LA Name	Worcestershire			LA No.	885
TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	Contact	Helen Newman	Email	hnewman@worcestershire.gov.uk		
	Tel No.	01905 766256	Version	1	Completion date	13/08/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE

1	Secure accommodation (youth justice)	0	0	0	0	0
2	Youth offender teams	0	0	3,391,029	3,391,029	2,457,853
3	Other Youth Justice service	0	0	0	0	0
4	Total Youth Justice	0	0	3,391,029	3,391,029	2,457,853

CHILDREN LOOKED AFTER

5	Residential care	0	0	3,642,962	3,642,962	103,469
6	Fostering services	9,461,398	0	5,373,804	14,835,201	184,188
7	Other children looked after services	0	0	264	264	0
8	Secure accommodation (welfare)	0	0	0	0	0
9	Short breaks (respite) for looked after children	0	0	0	0	0
10	Children placed with family and friends	0	0	0	0	0
11	Advocacy services for children looked after	0	0	0	0	0
12	Education of looked after children	0	0	0	0	0
13	Leaving care support services	1,506,584	0	0	1,506,584	19,995
14	Total Children Looked After	10,967,982	0	9,017,030	19,985,012	307,651

CHILDREN AND YOUNG PEOPLE'S SAFETY

15	Child death processes	0	0	22,670	22,670	0
16	Preventative services	0	0	0	0	0
17	LA functions in relation to child protection	0	0	0	0	0
18	Local safeguarding childrens board	0	0	1,438,673	1,438,673	262,905
19	Total Children and Young People's Safety	0	0	1,461,343	1,461,343	262,905

FAMILY SUPPORT SERVICES

20	Direct payments	376,055	0	0	376,055	21,919
21	Short breaks (respite) for disabled children	0	0	868,169	868,169	6
22	Home care services	707,896	0	294,061	1,001,958	23,310
23	Equipment and adaptations	0	0	0	0	0
24	Other family support services	0	0	1,778,572	1,778,572	114,002
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	422,898	0	0	422,898	259,000
26	Contribution to health care of individual children	0	0	0	0	0
27	Teenage pregnancy services	0	0	0	0	0
28	Total Family Support Services	1,506,850	0	2,940,803	4,447,653	418,237

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09	LA Name	Worcestershire			LA No.	885
TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	Contact	Helen Newman	Email	hnewman@worcestershire.gov.uk		
	Tel No.	01905 766256	Version	1	Completion date	13/08/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

ASYLUM SEEKERS

29 Asylum seeker services - children	0	0	0	0	0	0
30 Unaccompanied asylum children	736,700	0	898,603	1,635,303	1,447,321	187,982
31 Accommodation	0	0	0	0	0	0
32 Assessment and care management	0	0	0	0	0	0
33 Total Asylum Seeker	736,700	0	898,603	1,635,303	1,447,321	187,982

OTHER CHILDREN'S AND FAMILIES SERVICES

34 Adoption services	0	0	1,883,568	0	4,922	(4,922)
35 Special guardianship support	0	0	0	0	0	0
36 Other children's and families services	0	0	0	0	0	0
37 Total Other Children's and Families Services	0	0	1,883,568	1,883,568	4,922	1,878,646

CHILDREN'S SERVICES STRATEGY

38 Children's and young people's plan	0	0	0	0	0	0
39 Children's social care workforce grant	0	0	126,000	126,000	0	126,000
40 Partnership costs	0	0	0	0	0	0
41 Central commissioning function	0	0	11,063,532	11,063,532	569,851	10,493,681
42 Commissioning and social work	0	0	0	0	0	0
43 Total Children's Services Strategy	0	0	11,189,532	11,189,532	569,851	10,619,681

44 Child Trust Fund Top Ups	0	0	5,600	5,600	0	5,600
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45 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0	0	0	0
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46 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	43,999,039	5,468,739	38,530,300			
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47 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)	43,999,039	5,468,739	38,530,300			
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TABLE A1 NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.

Formula error as discussed with Ian DCSF

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance (OB01) (2007-08 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance (OB02) (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
NURSERY SCHOOLS																				
	Evesham Nursery School	1001	(6,790)	0	136,770	145,516	7,694	44,497	0	12,332	17,186	0	0	220,435	226,937	0	0	(6,502)	0	0
	Total Nursery Schools (21)		(6,790)	0	136,770	145,516	7,694	44,497	0	12,332	17,186	0	0	220,435	226,937	0	0	(6,502)	0	0
PRIMARY SCHOOLS																				
	Crown Meadow First School & Nursery	2002	33,905	0	819,560	833,416	46,507	26,114	0	71,482	0	0	0	1,011,424	973,073	0	0	38,351	0	0
	Ashton-Under-Hill First School	2006	61,238	0	272,241	267,761	28,067	31,626	0	43,325	0	0	0	432,017	377,835	0	13,290	40,892	0	0
	Badsey First School	2007	77,595	0	646,555	629,855	60,420	25,235	0	37,896	0	0	0	831,001	737,106	0	0	93,895	0	0
	Beoley First School	2008	24,158	0	287,356	275,887	36,051	32,044	0	26,075	0	0	0	394,215	373,575	0	0	20,639	0	0
	Bretforton First School	2012	42,099	0	217,902	210,208	27,217	26,569	500	24,556	0	0	0	331,149	306,881	0	0	24,268	0	0
	Broadway First School	2013	22,539	0	327,616	304,468	44,599	24,760	0	11,765	0	0	0	408,131	365,025	0	0	43,106	0	0
	Bromsgrove, Catshill First School	2015	29,505	0	696,145	645,434	96,195	27,410	0	49,462	0	0	0	848,006	829,152	0	0	18,853	0	0
	Bromsgrove, Charford First School	2016	32,505	0	1,116,318	1,009,301	169,291	43,732	0	59,228	0	0	0	1,314,058	1,213,924	0	0	100,134	0	0
	Bromsgrove, Finstall First School	2017	58,324	0	782,411	785,727	50,328	28,706	1,000	81,194	12,055	0	0	1,017,333	956,887	0	0	60,446	0	0
	Bromsgrove Lickey End First School	2018	41,060	0	393,932	396,188	28,256	29,605	0	35,266	0	0	0	530,376	488,981	0	0	41,395	0	0
	Bromsgrove Meadows First School	2019	53,637	0	1,237,374	1,137,677	182,730	54,953	0	135,722	0	182,730	0	1,564,718	1,520,974	0	0	43,744	0	0
	Bromsgrove, Milfields First School	2020	43,621	0	562,828	544,347	56,568	38,230	1,000	54,071	0	0	0	737,837	721,623	0	0	16,215	0	0
	Bromsgrove, Sidemoor First School	2021	68,386	0	756,205	751,154	67,018	28,842	1,000	52,201	0	0	0	968,601	885,977	0	0	82,624	0	0
	Blackwell First School	2022	(14,069)	0	302,105	295,834	32,097	29,583	0	16,221	0	0	0	359,667	363,304	0	0	(3,637)	0	0
	Clifton-Upon-Teme Primary School	2032	39,110	0	294,466	293,652	26,055	39,117	0	41,670	0	0	0	439,604	392,753	0	0	46,851	0	0
	Dodford First School	2034	34,817	0	231,274	230,991	25,544	32,056	0	23,418	0	0	0	346,826	305,117	0	0	41,709	0	0
	Droitwich, Westlands First School	2035	45,925	0	872,257	824,822	202,884	51,975	0	33,548	0	0	0	1,159,154	1,081,912	0	0	77,242	0	0
	Droitwich, Chawson First School	2036	136,592	0	1,116,984	1,105,333	78,382	44,396	613	66,384	0	0	0	1,431,699	1,318,663	0	0	113,036	0	0
	Evesham, Swan Lane First School	2041	69,840	0	776,806	747,017	81,607	31,938	0	47,782	0	0	0	978,184	915,266	0	0	62,918	0	0
	Fairfield First School	2047	36,886	0	308,029	306,677	26,489	28,598	500	8,009	0	0	0	407,860	363,071	0	0	44,788	0	0
	Hagley Primary School	2055	150,524	0	1,463,407	1,467,908	83,648	55,081	0	121,377	4,460	0	0	1,882,978	1,782,436	0	0	100,542	0	0
	Honeybourne First School	2078	10,752	0	339,248	320,567	46,140	29,306	1,320	21,297	0	0	0	429,382	389,483	0	0	39,899	0	0
	Inkberrow First School	2079	19,402	0	289,790	284,771	27,609	26,518	500	50,720	0	0	0	409,520	386,724	0	0	22,796	0	0
	Kempsey Primary School	2080	52,909	0	636,309	633,177	45,773	29,429	0	50,235	0	0	0	811,523	785,894	0	0	25,628	0	0
	Great Malvern Primary School	2105	86,765	0	1,117,333	961,599	235,481	80,614	0	135,747	0	0	0	1,500,206	1,409,959	0	0	90,247	0	0
	Malvern Hills Primary School	2106	119,697	0	252,189	188,921	59,494	23,815	0	2,005	0	0	0	393,931	345,566	0	0	48,365	0	0
	Pebworth First School	2118	6,048	0	223,922	214,791	30,635	29,507	500	5,458	0	0	0	286,939	252,873	0	0	34,066	0	0
	Pershore, Abbey Park First and Nursery School	2119	14,483	0	477,112	442,252	68,710	23,527	0	38,356	0	0	0	587,328	550,526	0	0	36,803	0	0
	Pershore, Cherry Orchard First School	2121	59,975	0	437,091	333,838	130,883	26,706	0	26,681	0	0	0	578,084	517,102	0	0	60,981	0	0
	Redditch, Astwood Bank First School	2127	42,926	0	709,564	705,769	60,650	27,364	500	59,914	0	0	0	897,123	856,515	0	0	40,608	0	0
	Redditch, Batchley First and Nursery School	2128	7,274	0	823,236	608,203	277,211	41,624	0	43,093	0	0	0	977,406	979,300	0	1,430	(3,324)	0	0
	Redditch, the Harry Taylor First School	2130	62,609	0	641,513	610,782	71,636	26,330	0	45,561	0	0	0	816,918	780,169	0	10,000	26,749	0	0
	Redditch, Holyoakes Field First School	2131	118,127	0	676,177	536,071	188,125	50,118	0	33,710	1,161	0	0	927,312	808,932	0	0	118,380	0	0
	Redditch, the Vaynor First School	2134	28,511	0	1,006,787	1,007,170	76,442	42,920	0	53,905	0	0	0	1,208,947	1,106,087	0	0	102,860	0	0
	Redditch, Webheath First School	2135	12,711	0	762,801	749,246	55,586	28,943	1,000	65,517	0	0	0	913,004	889,945	0	0	23,059	0	0
	Redditch, Tenacres First School	2136	111,494	0	712,561	677,531	82,678	29,693	0	36,228	0	0	0	937,624	811,186	0	0	126,438	0	0
	Redditch, Woodrow First School	2137	128,108	0	813,987	674,353	182,796	36,820	0	81,452	0	0	0	1,103,528	959,867	0	0	143,661	0	0
	Redditch, Roman Way First School	2141	29,792	0	654,917	585,973	109,413	31,349	0	21,375	0	0	0	777,902	752,059	0	0	25,843	0	0
	Stoke Prior First School	2147	34,272	0	384,137	382,271	30,409	27,619	1,000	18,314	0	0	0	493,885	467,047	0	0	26,838	0	0
	Suckley Primary School	2153	21,441	0	215,842	211,010	26,099	32,785	0	9,114	0	0	0	300,449	271,427	0	0	29,022	0	0
	Welland Primary School	2156	30,834	0	366,089	364,042	30,268	27,599	0	14,768	0	0	0	467,511	445,100	0	0	22,411	0	0
	Worcester, Cherry Orchard Primary School	2161	217,630	0	1,613,889	1,548,972	156,043	73,736	0	68,132	0	0	0	2,064,512	1,894,176	0	0	170,336	0	0
	Worcester, Cranham Primary School	2162	(2,801)	0	1,166,375	969,091	261,927	54,961	0	69,183	0	0	0	1,352,360	1,364,718	0	0	(12,358)	0	0
	Worcester, Dines Green Primary School	2163	96,214	0	684,345	533,192	204,683	41,729	0	83,977	0	0	0	959,795	879,060	0	0	80,735	0	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Worcestershire			LA No.	885
Contact	Robert Phillips	Email	rphillips2@worcestershire.gov.uk		
Tel No.	01905 766252	Version	1	Completion date	11/08/2009

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
			£	£		£	£	£		£	£	£	£		£	£	£	£	£	£
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
	Gorse Hill Community Primary School	2167	(7,614)	0	998,332	767,320	289,223	66,428	0	41,525	0	0	0	1,156,881	1,238,726	0	0	(81,845)	0	0
	Worcester, Northwick Manor Infants' School	2171	42,018	0	297,155	275,263	17,430	8,441	0	3,540	0	0	0	346,691	329,064	0	0	17,627	0	0
	Worcester, Nunnery Wood Primary School	2172	100,311	0	881,370	777,117	152,018	58,108	0	46,337	0	0	0	1,133,891	1,032,127	0	0	101,765	0	0
	Worcester, Perdiswell Primary School	2173	61,479	0	1,043,548	1,028,067	79,612	45,905	0	33,875	0	0	0	1,248,938	1,195,337	0	0	53,601	0	0
	Worcester, Northwick Manor Junior School	2178	140,171	0	364,687	338,636	21,946	13,526	0	7,431	3,410	0	0	525,119	432,924	0	0	92,195	0	0
	Worcester, Stanley Road Primary School	2179	107,936	0	913,716	715,247	250,551	120,787	0	47,622	0	0	0	1,242,143	1,106,070	0	0	136,074	0	0
	Wychebold First and Nursery School	2187	51,096	0	279,168	269,946	29,923	29,404	1,000	11,579	1,253	0	0	394,201	346,836	0	0	47,364	0	0
	Wythall, Meadow Green Primary	2188	42,621	0	821,704	814,002	82,131	34,856	0	82,895	3,000	0	0	1,059,505	1,016,519	0	0	42,986	0	0
	Redditch, Moons Moat First School	2192	121,570	0	617,736	565,407	92,939	26,814	0	33,825	0	0	0	840,555	671,197	0	0	169,359	0	0
	Beaconside Primary and Nursery School	2197	24,191	0	614,130	524,446	126,226	43,816	0	40,912	3,676	0	0	763,266	754,336	0	0	8,930	0	0
	Worcester, Pitmaston Primary School	2200	(5,755)	0	1,557,613	1,537,740	104,344	58,633	0	109,195	0	0	0	1,804,158	1,763,582	0	0	40,575	0	0
	Worcester, Oldbury Park Primary School	2202	67,344	0	1,194,918	1,087,792	166,989	46,245	0	62,152	0	0	0	1,430,522	1,381,663	0	0	48,859	0	0
	Malvern, Somers Park Primary School	2204	190,451	0	1,152,747	1,149,197	159,906	50,922	0	66,768	0	0	0	1,617,244	1,423,582	0	110,000	83,662	0	0
	Lickey Hills Primary School	2901	101,718	0	1,238,506	1,118,340	197,109	41,823	0	56,849	0	0	0	1,515,839	1,378,427	0	0	137,412	0	0
	Stourport Primary School	2902	54,236	0	824,296	805,700	99,341	39,579	0	38,776	0	0	0	1,037,631	967,239	0	0	70,392	0	0
	Burish Park Primary School	2903	66,984	0	1,239,745	1,185,661	148,797	45,620	1,000	63,475	5,783	0	0	1,517,321	1,458,206	0	0	59,114	0	0
	Lickhill Primary School	2904	(20,313)	0	507,444	520,904	61,595	41,117	0	1,952	0	0	0	605,255	643,338	0	0	(38,083)	0	0
	Birchen Coppice Primary School	2905	(23,241)	0	952,539	816,749	248,021	111,717	0	119,211	26,265	0	0	1,298,722	1,377,817	0	0	(79,095)	0	0
	Comberton Primary School	2907	85,874	0	990,398	955,667	113,561	39,201	0	32,208	26,572	0	0	1,252,904	1,145,140	0	0	107,764	0	0
	Foley Park Primary School and Nursery	2908	32,947	0	713,303	596,052	177,760	52,822	0	31,659	0	0	0	891,240	837,459	0	0	53,780	0	0
	Franche Primary School	2910	103,133	0	1,599,534	1,611,861	349,059	113,267	0	243,632	0	0	0	2,420,951	2,326,879	0	0	94,072	0	0
	Offmore Primary School	2911	61,283	0	1,146,764	1,128,053	98,851	45,844	0	37,079	0	0	0	1,371,110	1,344,619	0	0	26,492	0	0
	Heronswood Primary School	2912	64,648	0	921,447	887,312	112,521	42,179	0	64,101	0	0	0	1,170,761	1,065,874	0	0	104,887	0	0
	Leigh and Bransford Primary School	2914	19,361	0	278,489	263,571	41,220	33,622	0	22,757	0	0	0	380,531	357,559	0	0	22,973	0	0
	Hollywood, the Coppice Primary School	2915	4,017	0	1,091,607	1,084,820	66,692	39,960	0	62,775	0	0	0	1,258,264	1,281,558	0	0	(23,294)	0	0
	Lyppard Grange Primary School	2918	11,689	0	802,520	801,069	68,375	39,066	0	37,286	0	0	0	957,484	935,581	0	0	21,903	0	0
	Matchborough First School	2919	36,807	0	1,044,078	828,035	279,168	43,274	0	38,346	0	0	0	1,225,631	1,119,244	0	0	106,386	0	0
	Oak Hill First School	2920	178,340	0	1,214,784	1,159,580	132,028	62,083	0	102,259	0	0	0	1,634,290	1,470,688	0	0	163,603	0	0
	Holywell Primary and Nursery School	2921	62,676	0	1,116,493	1,109,159	77,987	44,309	0	52,971	0	0	0	1,347,102	1,290,586	0	0	56,516	0	0
	Abberley Parochial VC Primary School	3000	68,974	0	305,876	303,778	29,661	30,041	0	7,172	2,173	0	0	441,798	386,724	0	0	55,074	0	0
	Bayton CoFE Primary School	3001	24,437	0	271,856	255,979	37,214	30,968	0	12,810	0	0	0	361,409	355,281	0	0	6,127	0	0
	Belbroughton CoFE Primary School and Nursery	3002	47,125	0	436,758	432,206	36,581	49,506	0	54,153	0	0	0	619,572	570,793	0	0	48,779	0	0
	Blakedown CoFE Primary School	3005	18,199	0	337,289	337,045	26,926	31,299	500	41,081	0	0	0	455,050	444,424	0	0	10,626	0	0
	Broadheath CoFE Primary School	3008	14,823	0	400,462	397,313	36,165	32,480	1,000	41,999	0	0	0	523,780	476,011	0	0	47,769	0	0
	Far Forest Lea Memorial CoFE Primary School	3010	28,864	0	473,597	501,181	35,308	46,688	0	25,883	0	0	0	637,924	627,994	0	0	9,930	0	0
	St Anne's CoFE VC Primary School	3011	(2,596)	0	875,296	901,930	60,293	34,106	0	45,774	3,433	0	0	1,042,940	1,056,614	0	0	(13,674)	0	0
	St Bartholomew's CoFE VC Primary School	3012	(26,051)	0	948,515	858,678	155,130	137,654	1,000	87,717	9,389	0	0	1,223,517	1,221,636	0	0	1,882	0	0
	Hartlebury CoFE Primary School	3013	44,731	0	415,720	422,922	41,281	47,117	0	10,567	6,840	0	0	573,458	572,651	0	2,452	(1,645)	0	0
	Callow End CoFE Primary School	3014	52,105	0	257,178	248,498	32,544	34,991	0	8,216	0	0	0	376,354	332,736	0	0	43,618	0	0
	Wilden All Saints CoFE Primary School	3015	27,621	0	569,521	551,498	61,363	45,798	0	7,391	17,500	0	0	711,171	739,041	0	0	(27,870)	0	0
	Cookley Sebright Primary School	3016	36,657	0	614,341	626,737	55,751	40,409	0	41,266	0	0	0	800,820	761,097	0	0	39,724	0	0
	Castlemorton CoFE Primary School	3017	19,512	0	300,980	289,581	35,008	39,793	0	29,788	18,771	0	0	432,452	397,519	0	0	34,934	0	0
	Church Lench CoFE First School	3018	49,423	0	218,550	217,579	26,398	25,903	0	3,696	0	0	0	322,999	292,695	0	0	30,304	0	0
	Claines CoFE Primary School	3019	34,016	0	539,762	526,948	47,321	27,065	0	24,917	0	0	0	660,267	613,004	0	0	47,263	0	0
	Cleeve Prior CoFE (Controlled) First School	3020	56,174	0	241,251	226,070	41,966	23,488	0	15,999	0	0	0	363,697	299,253	0	0	64,444	0	0
	St Catherine's CoFE (VC) Primary School	3021	43,226	0	789,095	776,692	82,818	56,967	0	68,806	0	0	0	1,028,509	1,025,734	0	0	2,775	0	0
	Clent Parochial Primary School	3022	19,894	0	323,937	319,515	33,908	31,352	0	44,702	0	0	0	449,371	416,078	0	90	33,203	0	0
	St George's VC CoFE Primary School and Nursery	3023	91,798	0	771,353	669,208	150,981	73,139	0	35,271	0	0	0	1,020,397	983,108	0	0	37,289	0	0
	St John's CoFE Primary School	3024	35,587	0	1,110,945	1,133,445	88,479	49,495	0	99,263	0	0	0	1,406,269	1,374,012	0	594	31,662	0	0
	St Oswald's CoFE Primary School	3026	76,694	0	763,530	705,883	120,612	42,704	0	73,672	43,571	0	0	1,063,137	964,265	0	0	98,871	0	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Worcestershire			LA No.	885
Contact	Robert Phillips	Email	rphillips2@worcestershire.gov.uk		
Tel No.	01905 766252	Version	1	Completion date	11/08/2009

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
	Cropthorne-With-Charlton CofE First School	3027	8,502	0	282,454	275,320	33,649	29,473	0	15,156	0	0	0	362,100	357,018	0	0	5,082	0	0
	Crowle CofE First School	3028	27,134	0	244,124	247,369	18,055	26,213	0	26,606	0	0	0	345,377	303,553	0	0	41,824	0	0
	Defford-Cum-Besford CofE School	3029	60,563	0	210,773	211,895	18,119	20,539	0	5,237	0	0	0	316,353	255,240	0	0	61,114	0	0
	Eckington CofE First School	3038	41,881	0	251,436	252,886	21,496	24,742	0	29,597	2,792	0	0	373,394	338,615	0	0	34,779	0	0
	Eldersfield Lawn CofE Primary School	3039	39,436	0	292,062	291,798	26,523	37,620	0	31,053	2,267	0	0	428,696	385,984	0	0	42,712	0	0
	Elmley Castle CofE First School	3040	52,876	0	269,195	272,145	21,552	26,166	0	8,393	0	0	0	381,132	341,450	0	16,626	23,055	0	0
	Evesham, Bengeworth First School	3041	44,638	0	887,312	854,122	93,471	32,015	0	60,916	14,850	0	0	1,100,012	1,060,355	0	0	39,657	0	0
	Evesham, St Richard's CofE First School	3042	13,067	0	1,119,348	1,075,744	104,499	38,388	0	52,181	0	0	0	1,283,879	1,255,599	0	0	28,280	0	0
	Evesham, St Andrew's CofE First	3043	64,811	0	448,260	397,435	81,854	31,034	1,000	45,952	6,849	0	0	628,935	571,649	0	0	57,286	0	0
	Grimley and Holt CofE Primary School	3048	8,826	0	263,853	262,202	26,247	29,706	4,909	12,562	0	0	0	344,452	328,733	0	4,909	10,810	0	0
	Hanbury CofE First School	3049	19,624	0	297,717	298,332	25,072	27,244	0	6,101	0	0	0	376,373	351,757	0	0	24,616	0	0
	Hanley Swan St Gabriel's With St Mary's CofE Primary School	3051	33,293	0	333,235	317,933	39,746	33,438	0	10,700	0	0	0	435,110	383,264	0	0	51,845	0	0
	Harvington CofE First School	3053	23,747	0	479,792	459,644	53,767	38,742	0	26,200	0	0	0	602,099	577,290	0	0	24,809	0	0
	Himbleton CofE First School	3056	44,012	0	206,207	206,892	18,298	23,181	0	6,625	0	0	0	299,008	252,242	0	0	46,766	0	0
	Hindlip CofE First School	3057	29,366	0	304,306	298,692	28,850	27,165	0	14,320	0	0	0	398,393	371,532	0	0	26,862	0	0
	The Littletons CofE First School	3072	38,501	0	397,509	380,722	57,558	28,228	0	42,370	0	0	0	547,380	482,048	0	0	65,332	0	0
	Malvern Wyche CofE Primary School	3074	22,273	0	389,505	391,008	25,208	30,216	0	54,365	0	0	0	523,070	497,208	0	0	25,862	0	0
	Martley CofE Primary School	3077	27,358	0	387,793	380,191	38,899	31,655	0	18,953	0	0	0	497,056	486,357	0	0	10,699	0	0
	Norton Juxta Kempsey First School	3081	(52,325)	0	439,930	489,126	37,710	30,465	0	36,987	106	0	0	542,069	553,104	0	0	(11,035)	0	0
	Offenham CofE First School	3082	29,367	0	307,210	288,414	38,477	30,298	1,000	1,830	0	0	0	389,586	382,694	0	0	6,892	0	0
	Overbury CofE First School	3084	19,220	0	208,862	201,440	26,514	26,589	0	25,592	0	0	0	299,354	283,861	0	0	15,494	0	0
	Pendock CofE Primary School	3085	25,166	0	174,692	157,665	51,316	19,581	0	15,545	0	0	0	269,272	234,464	0	0	34,808	0	0
	Pinvin CofE First School	3088	30,332	0	286,623	273,468	36,217	29,542	0	11,266	0	0	0	380,886	341,196	0	3,000	36,689	0	0
	Powick CofE Primary School	3089	22,635	0	497,310	502,415	31,447	33,051	0	59,304	0	0	0	648,853	626,318	0	0	22,535	0	0
	Redditch, Feckenham CofE First School	3091	28,355	0	325,434	324,987	26,180	29,279	0	22,960	0	0	0	431,761	366,373	0	0	65,388	0	0
	Redditch, St George's CofE First School	3092	79,379	0	830,090	622,351	257,554	73,093	500	31,851	0	0	0	1,064,728	926,583	0	0	138,145	0	0
	Redditch, St Luke's CofE First School	3093	16,214	0	468,713	396,570	103,306	34,013	1,307	20,597	0	0	0	572,006	548,012	0	0	23,994	0	0
	Redditch, St Stephen's CofE First School	3094	39,427	0	534,514	439,348	135,246	59,538	0	70,003	1,367	0	0	744,928	727,132	0	0	17,796	0	0
	Romsley St Kenelm's CofE Primary School	3097	57,167	0	431,714	434,266	31,719	31,024	0	42,802	0	0	0	596,978	567,562	0	0	29,416	0	0
	Rushwick CofE Primary School	3098	(1,657)	0	365,796	364,508	37,377	31,437	0	29,418	0	0	0	461,083	462,878	0	0	(1,795)	0	0
	Sedgeberrow CofE First School	3099	43,065	0	405,446	400,449	37,857	26,018	0	39,655	0	0	0	547,043	520,528	0	0	26,515	0	0
	Tenbury CofE Primary School	3104	10,796	0	715,878	674,730	92,901	51,492	0	122,892	0	0	0	952,811	863,583	0	80,000	9,228	0	0
	Tibberton CofE First School	3105	63,413	0	221,058	219,430	20,379	25,159	0	7,569	0	0	0	335,950	287,136	0	0	48,814	0	0
	Upton-Upon-Severn CofE Primary School	3107	74,666	0	483,902	478,838	44,528	34,352	108	22,074	0	0	0	654,566	585,662	0	0	68,904	0	0
	Upton Snodsbury CofE First School	3108	(3,739)	0	203,941	211,751	18,470	22,510	1,000	7,405	0	0	0	257,397	253,260	0	0	4,137	0	0
	Upper Arley CofE VC Primary School	3109	50,074	0	332,611	329,255	41,486	43,657	0	38,650	0	0	0	503,122	389,046	0	0	114,076	0	0
	Whittington CofE Primary School	3110	42,160	0	542,916	535,021	45,623	24,813	0	13,382	0	0	0	660,999	624,399	0	0	36,601	0	0
	Worcester, St Barnabas CofE Primary School	3114	20,964	0	1,135,621	1,069,667	144,694	58,212	0	56,914	0	0	0	1,350,451	1,335,596	0	0	14,855	0	0
	Worcester, Red Hill CofE Primary School	3116	63,506	0	803,869	767,342	92,538	44,716	0	113,084	0	0	0	1,081,186	980,419	0	0	100,767	0	0
	Malvern, Northleigh CofE Primary School	3210	28,333	0	754,190	747,263	45,986	49,026	0	63,308	688	0	0	934,603	911,003	0	0	23,601	0	0
	Astley CofE Primary School	3300	44,996	0	273,698	270,170	26,206	31,148	0	6,992	0	0	0	379,512	370,133	0	0	9,379	0	0
	Bart Green, St Andrew's CofE First School	3302	(37,703)	0	488,074	493,083	32,077	31,752	0	46,339	0	0	0	565,549	615,088	0	0	(49,540)	0	0
	The Bredon Hancock's Endowed First School	3306	45,278	0	382,611	380,310	35,918	46,000	0	33,200	0	0	0	540,706	534,156	0	0	6,550	0	0
	Broadwas CofE Aided Primary School	3308	17,651	0	300,403	285,007	40,647	35,143	0	35,303	0	0	0	413,751	392,341	0	0	21,411	0	0
	Broadway, St Mary's Catholic Primary School	3309	(21,127)	0	263,212	258,792	29,866	32,006	1,000	35,791	0	0	0	336,328	346,203	0	0	(9,875)	0	0
	Bromsgrove, St Peter's Catholic First School	3310	109,343	0	736,320	718,401	67,942	32,511	0	64,241	0	0	0	992,438	911,016	0	0	81,422	0	0
	Cutnal Green CofE First	3316	18,747	0	239,339	227,366	32,334	21,553	0	21,140	4,423	0	0	325,562	291,602	0	0	33,960	0	0
	Droitwich, St Joseph's Catholic Primary School	3317	1,602	0	583,190	570,216	59,947	30,662	0	39,053	36,996	0	0	738,476	707,885	0	0	30,591	0	0
	St Peter's CofE First School	3318	(1,940)	0	1,015,495	1,014,161	67,189	38,535	1,292	40,874	0	0	0	1,160,111	1,220,024	0	0	(59,912)	0	0

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including Pupil Focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	Evesham, St Mary's Catholic Primary School	3322	5,656	0	502,283	461,685	81,265	34,363	0	31,988	0	0	0	614,957	568,072	0	0	46,886	0	0
	Fladbury CofE First School	3324	36,727	0	270,603	267,888	27,748	26,414	125	5,993	0	0	0	364,895	337,664	0	371	26,860	0	0
	Great Witley CofE Primary School	3328	35,751	0	394,564	390,170	37,167	28,497	0	19,307	0	0	0	510,892	482,192	0	0	28,700	0	0
	Hallow CofE Primary School	3329	21,866	0	513,793	505,400	45,451	36,770	0	47,247	0	0	0	656,734	623,383	0	0	33,351	0	0
	Chaddesley Corbett Endowed Primary School	3330	22,285	0	532,869	532,700	41,189	47,975	500	38,842	0	0	0	683,491	696,217	0	107	(12,833)	0	0
	St Mary's CofE (VA) Primary School	3331	(25,972)	0	597,792	468,605	181,452	81,690	0	24,401	0	0	0	730,177	756,268	0	0	(26,092)	0	0
	Wolverley Sebright Primary School	3332	22,979	0	384,730	377,836	53,366	38,410	1,000	31,483	0	0	0	525,074	507,285	0	0	17,788	0	0
	Lindridge St Lawrence's CofE Primary	3350	33,401	0	268,619	260,120	31,687	28,087	0	18,384	0	0	0	371,679	334,301	0	0	37,377	0	0
	Longdon St Mary's Church of England (VA) Primary School	3352	(2,092)	0	230,334	221,417	28,772	24,772	0	22,028	0	0	0	294,897	263,805	0	0	31,092	0	0
	Madresfield CofE Primary School	3353	5,433	0	314,439	310,638	28,485	33,335	1,000	20,253	0	0	0	399,144	402,643	0	0	(3,499)	0	0
	St Matthias Church of England Primary School	3354	47,454	0	575,191	500,981	119,947	32,836	0	27,473	0	0	0	728,692	659,861	0	0	68,831	0	0
	Malvern Parish CofE Primary School	3357	17,018	0	518,032	513,407	44,214	27,376	0	35,610	0	0	0	637,625	633,809	0	0	3,817	0	0
	Malvern, St Joseph's Catholic Primary School	3358	22,607	0	456,097	429,009	58,087	30,431	0	16,355	0	0	0	556,489	536,859	0	0	19,630	0	0
	Malvern Wells CofE Primary School	3359	47,431	0	311,580	314,598	23,652	34,836	0	28,619	0	0	0	449,136	403,240	0	0	45,896	0	0
	St James' CofE Primary School	3360	3,469	0	268,510	270,547	23,262	30,302	0	19,627	0	0	0	347,208	346,251	0	0	957	0	0
	Ombersley Endowed First School	3365	29,079	0	284,701	267,518	40,661	24,229	0	11,119	0	0	0	372,606	363,288	0	0	9,319	0	0
	Pershore, Holy Redeemer Catholic Primary School	3368	10,011	0	346,164	340,662	34,079	34,542	1,000	17,638	7,400	0	0	445,332	430,053	0	254	15,025	0	0
	Sutton Park Community Primary School	3369	70,520	0	1,006,645	732,711	327,547	38,307	0	55,431	0	0	0	1,224,516	1,136,361	0	0	88,155	0	0
	Stourport-upon-Severn, St Wulstan's Catholic Primary School	3380	14,341	0	536,228	518,944	55,787	28,989	0	32,174	0	0	0	650,236	631,632	0	30,000	(11,397)	0	0
	Sytchampton Endowed First School	3381	5,992	0	330,544	335,211	24,115	29,423	0	30,732	0	0	0	425,473	435,689	0	399	(10,615)	0	0
	Tardebigge CofE First School	3382	52,893	0	378,115	377,477	33,541	28,141	500	43,446	0	0	0	535,998	512,863	0	0	23,135	0	0
	Worcester, Our Lady Queen of Peace Catholic Primary	3387	37,363	0	543,924	507,398	76,901	45,477	0	37,464	0	0	0	704,603	687,422	0	0	17,181	0	0
	Worcester, St Clement's CofE Primary	3388	34,794	0	609,008	565,928	121,588	38,069	0	81,382	3,701	0	0	845,462	740,589	0	0	104,873	0	0
	Worcester, St George's CofE Primary School	3389	22,291	0	601,485	519,511	126,244	70,059	0	39,974	0	0	0	778,079	777,806	0	420	(147)	0	0
	Worcester, St George's Catholic Primary School	3390	39,985	0	571,971	559,012	52,761	23,988	1,000	110,312	3,312	0	0	790,370	767,162	0	0	23,208	0	0
	Worcester, St Joseph's Catholic Primary School	3391	62,497	0	559,377	527,635	69,775	48,034	0	84,232	25,062	0	0	817,235	790,068	0	0	27,167	0	0
	Kidderminster, St Ambrose Catholic Primary	3393	90,454	0	544,395	508,144	78,471	45,515	0	39,738	0	0	0	762,322	688,619	0	0	73,704	0	0
	The Fairfield Community Primary School	3394	(152,837)	0	622,663	545,723	153,086	44,686	1,000	19,122	0	0	0	610,780	799,967	0	0	(189,186)	0	0
	Perry Wood Primary and Nursery School	3395	41,900	0	1,378,978	1,276,473	249,102	87,654	0	59,188	0	0	0	1,714,316	1,599,504	0	0	114,811	0	0
	Bewdley Primary School	3397	76,345	0	831,861	830,875	53,220	34,761	1,000	42,663	0	0	0	1,038,863	965,377	0	0	73,486	0	0
	Abbeywood First School	3398	52,540	0	513,928	484,811	92,932	38,621	0	12,842	0	0	0	681,746	612,985	0	0	68,760	0	0
	Warndon Primary School	3399	(125,788)	0	1,300,505	1,114,600	266,760	67,931	0	62,933	0	0	0	1,386,435	1,436,356	0	0	(49,920)	0	0
	Grove Primary School	3400	40,578	0	938,294	850,736	165,518	71,087	0	48,111	0	0	0	1,176,030	1,187,878	0	6,682	(18,531)	0	0
	Northwick Manor Primary School	3401	0	0	956,539	1,075,775	48,665	37,605	0	16,049	8,092	0	0	1,186,186	1,094,155	0	0	92,031	0	0
	Our Lady of Mount Carmel Catholic First School	5200	24,561	0	784,209	759,654	76,501	31,005	0	15,333	0	0	0	907,054	892,384	0	0	14,670	0	0
	Flyford Flavell First School	5201	32,707	0	317,975	320,029	27,093	30,487	0	24,387	0	0	0	434,703	392,735	0	0	41,968	0	0
	Redditch, St Thomas More Catholic First School	5202	(892)	0	542,192	479,565	104,176	39,914	0	31,228	0	0	0	653,991	659,211	0	0	(5,220)	0	0

Middle Deemed																				
	Pershore, Abbey Park Middle School	2906	65,453	0	808,598	690,265	188,916	72,453	0	42,055	362	0	0	1,059,504	1,040,963	0	6,000	12,541	0	0
	Droitwich, Westacre Middle School	2916	181,781	0	1,071,683	1,013,045	134,653	73,089	0	30,370	0	0	0	1,432,938	1,254,960	0	0	177,979	0	0
	Droitwich, Witton Middle School	2917	40,207	0	1,497,818	1,469,591	126,577	80,411	0	150,681	0	0	0	1,867,466	1,843,705	0	0	23,761	0	0
	Pinvin, St Nicholas' CofE Middle School	3205	63,614	0	883,065	879,955	67,624	57,511	0	76,083	0	0	0	1,144,786	1,069,163	0	20,639	54,985	0	0
	Drakes' Broughton St Barnabas CofE First and Middle School	3208	64,853	0	1,085,309	1,078,288	73,632	59,930	0	90,503	0	0	0	1,367,206	1,271,939	0	0	95,267	0	0

Total Primary Schools (22)			7,567,294	0	113,674,921	107,507,327	15,207,857	7,404,661	33,174	7,785,394	307,578	0	0	145,813,284	138,173,937	0	307,262	7,332,085	0	0
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SECONDARY SCHOOLS

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
 Year 2008-09
 TABLE B

LA Name	Worcestershire			LA No.	885
Contact	Robert Phillips	Email	rphillips2@worcestershire.gov.uk		
Tel No.	01905 766252	Version	1	Completion date	11/08/2009

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
	The Bewdley School and Sixth Form Centre	4001	208,048	0	3,742,392	3,765,200	257,843	108,735	2,449	323,523	0	0	0	4,665,798	4,311,766	0	0	354,031	0	0
	North Bromsgrove High School	4002	(7,821)	0	4,730,115	4,688,720	377,203	264,551	14,696	256,058	0	0	0	5,593,406	5,706,703	0	0	(113,297)	0	0
	South Bromsgrove Community High School	4003	411,102	0	6,147,252	6,238,667	327,743	407,418	0	269,872	0	0	0	7,654,802	7,148,814	0	0	505,988	0	0
	The Stourport High School and Sixth Form Centre	4004	91,836	0	5,633,070	5,589,887	416,431	504,865	0	907,287	0	0	0	7,510,306	7,560,307	0	0	(50,001)	0	0
	Droitwich Spa High School	4005	349,752	0	5,333,534	5,240,057	363,449	311,017	0	932,877	0	0	0	7,197,152	7,001,781	0	0	195,372	0	0
	Evesham High School	4006	277,348	0	3,792,072	3,635,294	315,431	271,783	0	488,486	0	0	0	4,988,342	4,614,376	0	85,000	288,966	0	0
	Baxter College	4007	147,275	0	4,380,182	4,194,599	524,744	591,172	1,383	341,444	0	0	0	5,800,617	5,490,223	0	1,420	308,974	0	0
	Haybridge High School and Sixth Form	4010	193,862	0	4,625,878	4,753,264	211,939	549,753	0	610,516	0	0	0	6,319,334	6,096,952	0	0	222,382	0	0
	Woodrush Community High School	4017	(42,401)	0	3,623,500	3,493,161	270,951	236,108	2,980	443,248	0	0	0	4,404,047	4,445,620	0	0	(41,573)	0	0
	Malvern, the Chase	4028	(177,038)	0	6,046,801	5,918,200	397,206	516,584	0	322,341	0	0	0	6,977,293	7,365,679	0	19,030	(407,416)	0	0
	Pershore High School	4030	78,317	0	4,741,288	4,575,805	399,866	342,592	0	671,990	0	0	0	6,068,571	6,055,401	0	19,932	(6,762)	0	0
	Arrow Vale Community High School - A Specialist Sports College	4034	642,705	0	3,340,097	3,191,407	344,145	259,403	15,157	529,909	0	0	0	4,982,726	4,801,350	0	30,249	151,127	0	0
	Tenbury High School	4041	329,955	0	1,687,704	1,641,905	184,242	122,837	0	147,782	2,800	0	0	2,429,521	2,104,670	0	13,154	311,698	0	0
	Waseley Hills High School and Sixth Form Centre	4044	299,579	0	3,690,744	3,541,801	326,722	234,878	3,670	289,756	0	0	0	4,696,406	4,530,116	0	0	166,290	0	0
	Elgar Technology College	4431	11,948	0	3,201,248	2,851,520	505,314	377,552	172,600	92,642	0	0	0	4,011,576	4,628,247	0	0	(616,671)	0	0
	Christopher Whitehead Language College	4432	181,849	0	4,189,000	3,929,508	502,910	308,237	2,500	201,861	0	0	0	5,128,866	4,948,678	0	0	178,188	0	0
	Nuntery Wood High School	4434	184,362	0	4,842,318	4,667,819	432,574	281,710	282	320,950	0	0	0	5,887,697	5,565,886	0	0	321,811	0	0
	Martley, the Chantry High School	4435	76,491	0	2,481,880	2,463,630	161,322	161,322	0	188,107	0	0	0	3,050,872	2,977,511	0	0	73,361	0	0
	Trinity High School and Sixth Form Centre	4437	294,689	0	3,907,792	3,696,692	437,501	330,342	8,920	306,953	0	0	0	5,075,098	4,763,243	0	23,082	288,773	0	0
	Kingsley College	4438	236,625	0	4,577,778	4,307,717	473,561	378,406	0	229,708	0	0	0	5,626,017	5,451,716	0	0	174,301	0	0
	Hanley Castle High School	4500	(158,386)	0	3,321,521	3,332,559	185,086	273,819	128,247	287,087	0	0	0	4,048,412	4,196,304	0	0	(147,892)	0	0
	King Charles I Secondary School	4501	312,778	0	5,999,094	6,052,765	602,107	315,780	7,342	354,830	0	0	0	7,645,602	7,256,714	0	200,000	188,888	0	0
	Wolverley CoE Secondary School	4503	244,248	0	3,879,687	3,737,038	392,018	283,861	5,750	229,035	0	0	0	4,891,949	4,356,124	0	0	535,826	0	0
	Bishop Perowne CoE College	4754	109,026	0	3,638,017	3,549,039	278,622	254,514	0	178,961	0	0	0	4,370,162	4,379,962	0	0	(9,800)	0	0
	Hagley Catholic High School	4800	240,051	0	3,765,059	3,707,364	235,785	254,759	4,260	277,542	0	0	0	4,719,760	4,452,840	0	0	266,920	0	0
	Dyson Perrins CoE Sports College	4801	216,621	0	3,765,343	3,583,139	386,799	198,424	44,441	413,506	0	0	0	4,842,930	4,491,418	0	53,969	297,542	0	0
	St Augustine's Catholic High School: A Specialist Science College	5400	627,551	0	3,534,258	3,455,548	223,101	199,017	0	318,194	0	0	0	4,823,411	4,469,471	0	0	353,940	0	0
	Blessed Edward Oldcome Catholic College	5402	423,549	0	3,633,645	3,524,355	299,752	226,813	0	380,221	0	0	0	4,854,690	4,030,604	0	470,699	353,387	0	0
	Prince Henry's High School	5403	473,837	0	5,097,624	5,076,418	242,527	353,784	0	300,000	0	0	0	6,446,566	6,311,234	0	0	135,333	0	0

Middle Deemed

	Bredon Hill Middle School	4400	173,236	0	1,287,898	1,313,071	80,699	72,208	0	182,405	0	0	0	1,821,618	1,611,733	0	45,625	164,261	0	0
	Aston Fields Middle School	4401	109,441	0	1,707,440	1,712,965	128,449	78,201	0	216,036	0	0	0	2,245,092	2,144,495	0	0	100,597	0	0
	Bromsgrove, Catshill Middle School	4402	(25,460)	0	1,165,389	1,137,362	140,149	111,715	0	109,709	0	0	0	1,473,474	1,549,466	0	0	(75,992)	0	0
	Bromsgrove, Parkside Middle School	4403	104,314	0	1,628,725	1,609,486	186,818	78,424	0	69,244	0	0	0	2,048,287	1,934,646	0	0	113,641	0	0
	Blackminster Middle School	4408	34,567	0	1,032,383	1,038,518	95,518	67,445	0	91,490	0	0	0	1,327,538	1,317,224	0	0	10,314	0	0
	Evesham, Simon De Montfort Middle School	4409	11,122	0	1,485,537	1,502,506	163,104	98,916	0	84,405	0	0	0	1,860,053	1,934,471	0	63	(74,481)	0	0
	Redditch, Birchensale Middle School	4418	59,740	0	1,202,231	1,134,494	212,590	80,801	0	82,249	0	0	0	1,569,874	1,527,589	0	0	42,285	0	0
	Redditch, Dingleside Middle School	4419	55,675	0	348,070	276,870	64,537	12,889	0	10,962	0	0	0	420,933	509,749	0	0	(88,817)	0	0
	Redditch, Ridgeway Middle School	4422	148,150	0	1,320,450	1,340,560	101,703	80,798	0	100,892	0	0	0	1,772,103	1,620,377	0	0	151,725	0	0
	Redditch, Church Hill Middle School	4427	44,566	0	1,015,576	939,094	181,790	69,385	0	33,407	0	0	0	1,268,242	1,218,610	0	0	49,632	0	0
	Woodfield Middle School	4436	62,339	0	1,937,298	1,783,393	297,835	119,784	0	150,139	0	0	0	2,413,490	2,387,901	0	0	25,589	0	0
	Alvechurch CoE Middle School	4575	49,682	0	1,304,564	1,346,249	125,033	64,653	0	44,772	0	0	0	1,630,389	1,560,877	0	0	69,512	0	0
	Evesham, St Ewain's CoE Middle School	4576	223,004	0	1,080,469	1,070,015	135,024	78,446	0	96,834	0	0	0	1,603,323	1,329,476	0	202,000	71,848	0	0
	Walkwood CoE Middle School	4579	32,251	0	2,198,089	2,058,466	276,856	103,063	0	237,083	0	0	0	2,707,719	2,727,942	0	0	(20,223)	0	0
	Ipsley CoE Middle School	4583	134,384	0	1,833,945	1,756,049	231,982	101,845	0	140,013	0	0	0	2,364,273	2,345,925	0	0	18,348	0	0
	St Bede's Catholic Middle School	5401	64,040	0	1,885,816	1,841,482	195,540	78,049	0	87,615	0	0	0	2,266,726	2,079,007	0	147	187,571	0	0
	St John's CoE Foundation Middle School	5404	196,586	0	1,650,160	1,652,994	117,454	80,348	0	147,738	12,574	0	0	2,207,694	1,948,794	0	0	258,900	0	0

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN)
Year 2008-09
TABLE B

LA Name	Worcestershire			LA No.	885
Contact	Robert Phillips	Email	rphillips2@worcestershire.gov.uk		
Tel No.	01905 766252	Version	1	Completion date	11/08/2009

Sorting column for LAs own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2007-08 B01 & B02 carried forward)	Opening Community Focused Extended School Revenue Balance [OB02] (2007-08 B06 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)

Total Secondary Schools (23)

7,755,394	0	145,432,933	141,916,651	12,811,975	10,297,007	414,677	12,499,678	15,374	0	1,395,727	1,191,988	0	116,171	87,568	0	175,634	0	0	0
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SPECIAL SCHOOLS

Rigby Hall Day Special School	7001	148,715	0	1,042,972	1,117,051	0	35,310	0	94,651	0	0	0	1,395,727	1,191,988	0	116,171	87,568	0	0
Blakebrook School	7005	88,441	0	1,465,953	1,543,058	1,500	129,380	0	160,600	38,995	0	0	1,961,973	1,786,340	0	0	175,634	0	0
Pitchebrook School	7009	99,872	0	1,780,536	1,855,796	7,850	41,150	0	86,958	1,332	0	0	2,092,958	1,869,847	0	0	223,111	0	0
Stourminster Special School	7010	16,390	0	2,017,274	2,096,769	15,000	31,720	0	49,162	0	0	0	2,209,042	2,164,661	0	0	44,381	0	0
Vale of Evesham School	7011	161,964	0	2,323,965	2,374,928	12,540	100,708	0	84,871	1,507	0	0	2,736,518	2,669,894	0	15,093	51,531	0	0
Chadsgrove School	7015	140,054	0	2,293,933	2,344,945	0	91,245	302,583	193,979	0	0	0	3,072,806	2,953,100	0	0	119,706	0	0
Riversides School	7022	76,724	0	1,075,575	1,132,100	14,294	40,834	0	46,936	100	0	0	1,310,987	1,222,233	0	0	88,755	0	0
The Kingfisher School	7023	403,466	0	1,084,659	1,157,562	0	52,357	0	53,311	0	0	0	1,666,696	1,317,715	0	0	348,981	0	0
Regency High School	7024	(70,652)	0	2,125,597	2,202,310	1,227	60,575	0	105,345	0	0	0	2,298,805	2,480,417	0	0	(181,613)	0	0
Fort Royal	7025	102,743	0	2,332,014	2,531,250	0	40,300	0	75,517	0	0	0	2,749,809	2,673,789	0	0	76,020	0	0

Total Special Schools (24)

1,167,717	0	17,542,478	18,355,769	52,411	623,578	302,583	951,330	41,934	0	21,495,321	20,329,984	0	131,264	1,034,074	0	0	0	0
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TOTALS FOR ALL SCHOOLS (25)

16,483,615	0	276,787,102	267,925,263	28,079,937	18,369,743	750,434	21,248,733	382,072	0	353,239,796	337,992,848	0	1,602,897	13,644,051	0	0	0	0
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TABLE B NOTES
