

OUTTURN 2010-11

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2010-11
TABLE A

LA	Worcestershire	LA No	885
Contact	Vivien Dewar	Email	
Tel No	01905 766322		

SPENDING BY SCHOOLS		Nursery Schools £	Primary Schools £	Secondary Schools £	Special Schools £	Total £
(a)	(b)	(c)	(d)	(e)	(f)	
EXPENDITURE						
1	Teaching staff (E01)	102,100	80,908,735	107,130,937	8,827,203	196,968,975
2	Supply teaching staff (E02)	0	3,335,412	1,663,794	201,252	5,200,458
3	TOTAL TEACHING STAFF	102,100	84,244,147	108,794,731	9,028,455	202,169,433
4	Education Support Staff (E03)	46,961	22,801,938	14,951,944	6,094,496	43,895,339
OTHER EMPLOYEE COSTS						
5	Premises staff (E04)	351	3,887,267	4,040,622	527,612	8,455,852
6	Administrative & clerical staff (E05)	14,737	5,862,003	12,176,383	947,718	19,000,841
7	Catering Staff (E06)	0	371,341	613,658	235,359	1,220,358
8	Cost of other staff (E07)	24,428	2,966,159	817,317	484,065	4,291,969
9	Indirect employee expenses (E08)	2,025	111,055	451,686	85,095	649,861
10	Development and training (E09)	2,890	838,401	653,623	116,691	1,611,605
11	Supply teacher insurance (E10)	0	1,100,697	97,433	80,565	1,278,695
12	Staff related insurance (E11)	0	46,851	11,730	13,253	71,834
13	TOTAL OTHER EMPLOYEE COSTS	44,431	15,183,774	18,862,452	2,490,358	36,581,015
RUNNING EXPENSES						
14	Building maintenance and improvement (E12)	895	2,480,823	3,233,587	380,337	6,095,642
15	Grounds maintenance and improvement (E13)	4,052	623,620	429,879	62,673	1,120,224
16	Cleaning and caretaking (E14)	5,457	809,809	1,905,647	99,897	2,220,810
17	Water and sewerage (E15)	2,886	451,176	520,128	37,587	1,011,777
18	Energy (E16)	0	1,799,395	2,512,911	204,592	4,516,898
19	Rates (E17)	2,443	1,728,534	2,227,100	0	3,958,077
20	Other occupation costs (E18)	586	347,433	1,941,578	63,326	2,352,923
21	Learning resources (not ICT) (E19)	8,188	5,398,683	7,067,850	1,138,709	13,613,430
22	ICT learning resources (E20)	260	1,677,301	1,393,963	184,216	3,255,740
23	Examination fees (E21)	0	0	3,625,490	22,739	3,648,229
24	Administrative supplies (E22)	2,701	1,514,872	2,338,786	149,742	4,006,101
25	Other insurance premiums (E23)	290	254,799	325,851	20,080	601,020
26	Special facilities (E24)	12,759	141,982	664,071	174,462	993,274
27	Catering supplies (E25)	2,604	3,749,802	3,377,796	190,055	7,320,257
28	Agency supply teaching staff (E26)	0	606,436	839,745	158,602	1,604,783
29	Bought-in professional services - curriculum (E27)	1,095	2,016,653	2,665,527	985,848	5,669,123
30	Bought-in professional services - other (E28)	6,563	3,667,907	5,390,083	530,267	9,594,820
31	Loan interest (E29)	0	110	1,302	0	1,412
32	Community focussed extended school staff (E31)	0	0	0	0	0
33	Community focussed extended school costs (E32)	0	0	0	0	0
34	TOTAL RUNNING EXPENSES	50,779	27,269,335	39,861,294	4,403,133	71,584,541
35	TOTAL GROSS EXPENDITURE	244,271	149,499,194	182,470,421	22,016,442	354,230,328
FUNDING						
36	Funds delegated by the LEA (I01)	149,593	105,333,917	114,396,089	19,565,326	239,444,925
37	Funding for sixth form students (I02)	0	0	22,664,693	0	22,664,693
38	SEN funding (Not for special schools) (I03)	8,902	16,431,279	12,982,839	59,787	29,462,807
39	Funding for minority ethnic pupils (I04)	0	955,448	294,219	0	1,249,667
40	Standards Fund (I05)	26,234	10,215,243	11,467,683	965,839	22,674,999
41	Other government grants (I06)	0	61,750	1,307,907	41,179	1,410,836
42	School Standards Grant (SSG) pupil focussed (I14)	17,224	7,857,380	7,970,516	494,699	16,339,819
43	Pupil focussed extended school funding and/or grants (I15)	16,278	612,771	0	50,208	679,257
44	Community focussed extended school funding and/or grants (I16)	0	0	0	0	0
45	TOTAL FUNDING	218,231	141,467,788	171,063,946	21,177,038	333,927,003
INCOME						
46	Other grants and payments (I07)	13	352,815	663,997	121,632	1,138,457
47	Income from facilities and services (I08)	14,789	2,918,570	5,428,078	920,976	9,282,413
48	Income from catering (I09)	3,794	2,346,202	2,601,447	133,418	5,084,861
49	Receipts from supply teacher insurance claims (I10)	0	689,477	69,320	96,985	855,782
50	Receipts from other insurance claims (I11)	0	257,191	259,850	29,044	546,085
51	Income from contributions to visits etc (I12)	3	1,289,557	716,300	41,611	2,047,471
52	Community focussed extended school facilities income (I17)	0	0	0	0	0
53	Total income NOT including donations and/or voluntary funds	18,599	7,853,812	9,738,992	1,343,666	18,955,069
54	Donations and/or voluntary funds (I13)	887	1,260,563	2,255,859	171,763	3,689,072
55	TOTAL INCOME INCLUDING DONATIONS AND/OR VOLUNTARY FUNDS	19,486	9,114,375	11,994,851	1,515,429	22,644,141
56	SCHOOLS NET CURRENT EXPENDITURE	224,785	140,384,819	170,475,570	20,501,013	331,586,187
57	Capital Expenditure from Revenue - CERA (E30) (Schools)	0	384,311	811,101	48,359	1,243,771
BALANCES						
Opening balances at 01/04/2010						
58	Committed revenue balance (B01)	(16,695)	7,331,520	6,137,860	982,671	14,435,355
59	Uncommitted revenue balance (B02)	0	0	0	0	0
60	Community focussed extended school revenue balance (B06)	0	0	0	0	0
Closing balances at 31/03/2011						
61	Committed revenue balance (B01)	(23,252)	8,030,178	5,915,130	1,610,336	15,532,392
62	Uncommitted revenue balance (B02)	0	0	0	0	0
63	Community focussed extended school revenue balance (B06)	0	0	0	0	0

Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including YPLA grants	Grants from YPLA	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (i)	Inter-authority recoupment included in (f)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school transport: Secondary	Home to school transport: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

SCHOOLS BUDGET

SPENDING BY SCHOOLS (brought forward)

64	Nursery schools	102,100	46,961	44,431	50,779	244,271	19,486	224,785
65	Primary Schools	84,244,147	22,801,938	15,183,774	27,269,335	149,499,194	9,114,375	140,384,819
66	Secondary Schools	108,794,731	14,951,944	18,862,452	39,861,294	182,470,421	11,994,851	170,475,570
67	Special Schools	9,028,455	6,094,496	2,490,358	4,403,133	22,016,442	1,515,429	20,501,013
68	TOTAL SCHOOL SPENDING (Excluding CERA line 57)	202,169,433	43,895,339	36,581,015	71,584,541	354,230,328	22,644,141	331,586,187

43,458	0	0	181,327
18,072,623	0	0	122,312,196
19,438,199	0	22,664,693	128,372,678
1,460,508	0	1,452,081	17,588,424
39,014,788	0	24,116,774	268,454,625

23,616
5,402,210
4,776,981
454,266

SPENDING BY LA WITHIN THE SCHOOLS BUDGET (EXCLUDING DELEGATED OR DEVOLVED FUNDING)

69	Nursery Schools	45	24	735	1,745	2,549	417	2,132
70	Primary Schools	421,925	170,570	1,234,282	3,073,197	4,899,974	919,259	3,980,715
71	Secondary Schools	341,527	109,827	1,183,976	3,004,065	4,639,395	1,620,170	3,019,225
72	Special Schools	16,641	73,671	71,881	1,363,311	1,525,504	1,422,920	102,584
73	Private/voluntary/independent fees for education for Under 5s (Not NMSS)	87,000	225,490	61,080	12,614,207	12,987,777	238	12,987,539
74	Independent/Non-Maintained schools fees	3	0	0	2,964,259	2,964,262	6,857	2,957,405
75	Education out of school	3,843,895	569,904	436,132	1,740,945	6,590,876	1,380,874	5,210,002
76	School Meals/Milk	0	0	23,154	160,569	183,723	116,704	67,019
77	Other Support Services : expenditure falling within the definition of the Schools Budget	1,301,351	564,029	116,382	230,901	2,212,663	45,894	2,166,769
78	TOTAL SCHOOLS BUDGET (excluding CERA) (lines 68 to 77)	208,181,820	45,608,854	39,708,637	96,737,740	390,237,051	28,157,474	362,079,577
79	Capital Expenditure from Revenue (CERA) (Spending by LEA in Schools Budget)				3,254,585	0	0	3,254,585
80	SUBTOTAL: CENTRAL EXPENDITURE WITHIN THE SCHOOLS BUDGET (including CERA) (lines 69 to 77 + line 79)				39,261,308	5,513,333	33,747,975	
81	TOTAL SCHOOLS BUDGET (including CERA) (line 68 + line 80 + line 57 col (f))				394,735,407	28,157,474	366,577,933	

954	0	0	1,178
2,983,668	0	0	997,047
2,080,083	0	14,664	924,478
68,072	0	29,026	5,484
5,186,588	0	0	7,800,951
0	0	451,728	2,505,677
360,218	0	0	4,848,784
0	51,836	0	15,183
152,641	0	0	2,014,128
49,847,012	51,836	24,612,194	287,568,535
0	0	0	3,254,585
10,832,224	51,836	495,420	22,368,495
49,847,012	51,836	24,612,194	292,066,891

0	1	0
183,468	250,027	24,835,472
174,596	582,143	11,002,585
1,041,797	978,572	1,057,870

0	0
0	0
0	34,998

1,399,861	1,845,741
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Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure
(g)	(h)	(i)	(j)	(k)	(l)	(m)

Govt. Grants Inside AEF	Govt. Grants Outside AEF not including YPLA grants	Grants from YPLA	LEA NET Revenue Expenditure
(n)	(o)	(p)	(q)

Inter-authority recoupment included in (i)	Inter-authority recoupment included in (f)	Capital Expenditure (Excluding CERA)	Home to school transport: Nursery	Home to school transport: Primary	Home to school college: Secondary	Home to school college: Special
(r(i))	(r(ii))	(s)	(t)	(u)	(v)	(w)

LEA BUDGET

LA CENTRAL FUNCTIONS

Central Administration

82	Central Administration	1,520	231,611	3,650,634	6,122,943	10,006,708	3,805,882	6,200,826
83	Teacher Development	197	0	535,370	62,208	597,775	233,450	364,325
84	HE/ FE courses run on behalf of the authority	0	0	0	0	0	0	0
85	PRC, Redundancy, Existing Early Retirement and Pension liabilities costs	401	0	2,704,285	1,558	2,706,224	316,264	2,389,960
86	SUB-TOTAL CENTRAL ADMINISTRATION (lines 82 to 85)	2,118	231,611	6,890,289	6,186,709	13,310,707	4,355,596	8,955,111

429,360	2,100	0	5,769,366
0	0	0	364,325
0	0	0	0
0	0	0	2,389,960
429,360	2,100	0	8,523,651

0	0
0	0
0	0
0	0
0	0

Support and Access

87	Pupil Support	1,634,530	130,371	225,789	779,774	2,770,464	1,594,588	1,175,876
88	Other support services: expenditure falling within the definition of the LEA budget	884,477	5,919,918	5,661,346	10,642,292	23,108,033	7,057,794	16,050,239
89	Home to school transport: SEN transport expenditure	0	0	10,957	6,003,723	6,014,680	204,190	5,810,490
90	Home to school transport: other home to school transport expenditure	0	1,612	165,610	6,013,929	6,181,151	431,769	5,749,382
91	Home to post-16 provision: SEN/ LDD transport expenditure (aged 16-18)	0	0	0	351,631	351,631	1,700	349,931
92	Home to post-16 provision: SEN/ LDD transport expenditure (aged 19-25)	0	0	0	0	0	0	0
93	Home to post-16 provision transport: other home to post-16 transport expenditure	0	0	0	1,650,455	1,650,455	642,460	1,007,995
94	SUB-TOTAL SUPPORT AND ACCESS (lines 87 to 93)	2,519,007	6,051,901	6,063,702	25,441,804	40,076,414	9,932,501	30,143,913
95	SUB-TOTAL LA CENTRAL FUNCTIONS (line 86 + line 94)	2,521,125	6,283,512	12,953,971	31,628,513	53,387,121	14,288,097	39,099,024

1,462,947	0	0	(287,071)
9,850,104	0	1,890,203	4,309,932
0	0	0	5,810,490
0	0	0	5,749,382
0	0	0	349,931
0	0	0	0
0	0	0	1,007,995
11,313,051	0	1,890,203	16,940,659
11,742,411	2,100	1,890,203	25,464,310

0	465,240	484,452	4,860,798
0	1,734,892	4,014,490	0
0	0	349,931	0
0	0	0	0
0	0	1,007,995	0

ADULT AND COMMUNITY

96	Other Community Services	0	0	0	0	0	0	0
97	Adult and Community learning	286,851	25,056	633,852	1,834,508	2,780,267	1,625,489	1,154,778
98	SUB-TOTAL ADULT AND COMMUNITY (lines 96 + 97)	286,851	25,056	633,852	1,834,508	2,780,267	1,625,489	1,154,778

0	0	0	0
558,285	0	0	596,493
558,285	0	0	596,493

0	0
0	0
0	0

99	TOTAL LA BUDGET (line 95 + line 98)	2,807,976	6,308,568	13,587,823	33,463,021	56,167,388	15,913,586	40,253,802
100	TOTAL SPENDING BY LA (exc CERA) (Schools and LA budget) (lines 69 to 77 + line 98)	6,299,238	1,738,571	3,761,474	26,987,707	38,786,990	7,138,822	31,648,168

12,300,696	2,100	1,890,203	26,060,803
11,390,509	51,836	495,420	19,710,403

0	0
1,399,861	1,845,741

101	Capital Expenditure from Revenue (CERA) (LA)				169,561	0	0	169,561
102	Capital Expenditure from Revenue (CERA) (Youth & Community)				0	0	0	0

103	TOTAL LEA BUDGET (including CERA) (line 99 + line 101 + line 102)				56,336,949	15,913,586	40,423,363	
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104	TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 99)	210,989,796	51,917,422	53,296,460	130,200,761	446,404,439	44,071,060	402,333,379
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62,147,708	53,936	26,502,397	313,629,338
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47,553,000

105	TOTAL EDUCATION SPENDING (including CERA) (line 81 + line 103)				451,072,356	44,071,060	407,001,296	
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49,847,012	51,836	24,612,194	332,490,254
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TABLE A NOTES

Note that the information you provide in this section will be taken into account when uploaded to DfE.

Red entry on Line 87 - allowable per your email 12.09.11 (F-Y Ofon)

The Music Service Standards Fund was carried forward to use in the summer term.

Line 85 - PRC, redundancy, existing early retirement, pension liabilities. Due to re-organisation this is higher than previous year's amount.

OUTTURN 2010-11

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2010-11
TABLE A1 CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA	Worcestershire	LA No	885
Contact	Vivien Dewar	Email	vdewar@worcestershire.gov.uk
Tel No	01905 766322		

	PROVISION BY OTHERS						Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME			
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)
YOUTH JUSTICE									
1 Secure accommodation (youth justice)	0	0	0	0	0	0	0	0	0
2 Youth offender teams	836,483	0	0	0	836,483	0	0	836,483	0
3 Other Youth Justice service	0	0	0	0	0	0	0	0	0
4 Total Youth Justice	836,483	0	0	0	836,483	0	0	836,483	0
SURE START CHILDREN'S CENTRES									
5 Spend on local authority management costs relating to Sure Start Children's Centres	1,037,006	0	0	0	1,037,006	44,174	0	992,832	0
6 Spend by individual Sure Start Children's Centres	2,288,144	0	887,903	3,624,686	6,800,733	54,658	0	6,746,075	0
7 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres	0	65,000	229,500	264,500	559,000	0	0	559,000	0
8 Total Sure Start Children's Centres	3,325,150	65,000	1,117,403	3,889,186	8,396,739	98,832	0	8,297,907	0
CHILDREN LOOKED AFTER									
9 Residential care	3,227,494	5,656,842	0	0	8,884,336	194,561	0	8,689,775	0
10 Fostering services	4,891,862	6,980,419	0	0	11,872,281	35,871	0	11,836,410	0
11 Other children looked after services	0	0	0	0	0	0	0	0	0
12 Secure accommodation (welfare)	0	0	0	0	0	0	0	0	0
13 Short breaks (respite) for looked after children	0	0	0	0	0	0	0	0	0
14 Children placed with family and friends	0	0	0	0	0	0	0	0	0
15 Advocacy services for children looked after	0	0	0	0	0	0	0	0	0
16 Education of looked after children	312,035	0	0	0	312,035	0	0	312,035	0
17 Leaving care support services	1,461,278	0	0	0	1,461,278	5,403	0	1,455,875	0
18 Asylum seeker services - children	282,096	1,753,672	0	0	2,035,768	419	0	2,035,349	0
19 Total Children Looked After	10,174,765	14,390,933	0	0	24,565,698	236,254	0	24,329,444	0
CHILDREN AND YOUNG PEOPLE'S SAFETY									
20 Child death review processes	43,211	0	0	0	43,211	0	0	43,211	0
21 LA functions in relation to child protection	25,813	0	0	0	25,813	0	0	25,813	0
22 Local safeguarding children's board	254,544	0	0	0	254,544	254,544	0	0	0
23 Total Children and Young People's Safety	323,568	0	0	0	323,568	254,544	0	69,024	0
FAMILY SUPPORT SERVICES									
24 Direct payments	564,669	0	0	0	564,669	60,866	0	503,803	0
25 Short breaks (respite) for disabled children	2,385,827	676,239	0	0	3,062,066	0	0	3,062,066	0
26 Home care services	325,686	0	0	0	325,686	0	0	325,686	0
27 Equipment and adaptations	112,561	0	0	0	112,561	0	0	112,561	0
28 Other family support services	5,312,358	0	0	0	5,312,358	49,880	0	5,262,478	0
29 Contribution to health care of individual children	0	0	0	0	0	0	0	0	0
30 Total Family Support Services	8,701,101	676,239	0	0	9,377,340	110,746	0	9,266,594	0
OTHER CHILDREN'S AND FAMILIES SERVICES									
31 Adoption services	1,883,869	0	0	0	1,883,869	49,671	0	1,834,198	0
32 Special guardianship support	77,917	0	0	0	77,917	0	0	77,917	0
33 Other children's and families services	0	0	0	0	0	0	0	0	0
34 Total Other Children's and Families Services	1,961,786	0	0	0	1,961,786	49,671	0	1,912,115	0
CHILDREN'S SERVICES STRATEGY									
35 Children's and young people's plan	0	0	0	0	0	0	0	0	0
36 Partnership costs	0	0	0	0	0	0	0	0	0
37 Central commissioning function	1,585,532	0	0	0	1,585,532	149,128	0	1,436,404	0
38 Total Children's Services Strategy	1,585,532	0	0	0	1,585,532	149,128	0	1,436,404	0
SOCIAL WORKERS									
39 Commissioning and social work	12,075,893	0	0	0	12,075,893	275,821	0	11,800,072	0
40 Child Trust Fund top ups	11,000	0	0	0	11,000	0	0	11,000	0
SERVICES FOR YOUNG PEOPLE									
41 Universal services for young people (including youth work, positive activities and information, advice and guidance)	3,420,428	0	0	0	3,420,428	284,489	0	3,135,939	0
42 Targeted services for young people (including youth work, positive activities and information, advice and guidance)	460,238	0	0	0	460,238	89,074	0	371,164	0
43 Substances misuse services (Drugs, alcohol and volatile substances)	413,929	0	0	0	413,929	249,601	0	164,328	0
44 Teenage pregnancy services	311,981	0	0	0	311,981	33,936	0	278,045	0
45 Connexions	3,757,185	0	0	0	3,757,185	74,276	0	3,682,909	0
46 Student support/including mandatory awards	428,491	0	0	0	428,491	104,857	0	323,634	0
47 Total Services for Young People	8,792,252	0	0	0	8,792,252	836,233	0	7,956,019	0
48 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0	0	0
49 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including CERA)					67,926,291	2,011,229	0	65,915,062	0
50 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)					67,926,291	2,011,229	0	65,915,062	0

Memorandum Items (include below the part of the expenditure recorded in individual lines above)

Children's centres

51 Spend on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) - (memorandum expenditure extracted from lines 5 to 7 above)

0

Services for young people

52 Youth work - (memorandum expenditure included in lines 41 and 42 above)

3,784,113

Table A1 NOTES
Note that the information you provide in this section will be taken into account when uploaded to DIE.



Sort

Department for Education DATA COLLECTION (OUTTURN)
Year 2010-11
TABLE B

LA Name: Worcestershire
Contact: Robert Phillips
Tel No.: 766252
LA No.: 885
Email: rphillips2@worcestershire.gov.uk

Sorting column for LAs own use	School Name	DfE Reference Number	Opening Pupil Focussed Revenue Balance [OB01] (2009-10 B01 & B02 carried forward)	Opening Community Focussed Extended School Revenue Balance [OB02] (2009-10 B06 carried forward)	Planned Budget Share	Delegated Funds (including pupil focussed SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (7)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focussed income) [I07 to I13]	Pupil focussed extended school funding and/or grants [I15]	Community focussed extended school funding and/or grants [I16]	Community focussed extended school facilities income [I17]	Total resources available to school (sum of 3 + 4 + (6 to 13))	School Expenditure (does not include community focussed expenditure, CERA or income) [E01 to E29]	Community focussed school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community Focussed Extended School Revenue Balance [B06]
(1)	(2)	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
NURSERY SCHOOLS																				
	Evesham Nursery School	1001	(16,696)	0	139,612	166,817	8,902	26,234	0	19,485	16,278	0	0	221,019	244,271	0	0	(23,252)	0	0
Total Nursery Schools (21)			(16,696)	0	139,612	166,817	8,902	26,234	0	19,485	16,278	0	0	221,019	244,271	0	0	(23,252)	0	0
PRIMARY SCHOOLS																				
	Crown Meadow First School & Nursery	2002	50,683	0	932,991	951,091	52,560	35,395	0	117,484	0	0	0	1,207,213	1,173,583	0	0	33,630	0	0
	Ashton-Under-Hill First School	2006	41,231	0	311,567	304,909	33,764	47,454	0	63,690	5,678	0	0	496,725	450,832	0	1,110	44,783	0	0
	Badsey First School	2007	46,850	0	694,270	677,366	66,308	49,674	0	65,233	0	0	0	905,430	810,840	0	2,346	92,244	0	0
	Bacley First School	2008	25,281	0	305,561	297,982	35,961	35,159	0	22,728	0	0	0	417,111	401,936	0	0	15,175	0	0
	Bretforton First School	2012	31,090	0	236,554	228,165	29,017	30,652	0	19,664	0	0	0	338,588	311,310	0	341	26,936	0	0
	Broadway First School	2013	57,113	0	346,497	332,885	42,213	30,815	0	15,778	0	0	0	478,805	438,786	0	0	40,018	0	0
	Bromsgrove, Catshill First School	2015	(33,363)	0	685,766	638,124	112,135	32,336	1,400	33,049	0	0	0	783,682	821,491	0	0	(37,810)	0	0
	Bromsgrove, Charford First School	2016	156,377	0	1,283,092	1,142,080	220,870	76,159	0	67,372	5,663	0	0	1,668,521	1,506,625	0	3,168	158,728	0	0
	Bromsgrove, Finstall First School	2017	40,945	0	845,106	844,076	56,667	33,087	0	109,238	19,428	0	0	1,103,441	1,033,550	0	0	69,591	0	0
	Bromsgrove Lickey End First School	2018	32,486	0	412,680	416,106	28,662	30,251	0	52,432	0	0	0	559,937	544,390	0	0	15,547	0	0
	Bromsgrove Meadows First School	2019	77,328	0	1,303,987	1,202,562	183,428	61,741	0	157,774	0	0	0	1,682,933	1,578,788	0	0	104,045	0	0
	Bromsgrove, Millfields First School	2020	20,490	0	591,044	580,252	67,263	45,813	0	48,938	0	0	0	762,757	731,215	0	0	31,542	0	0
	Bromsgrove, Sidemoor First School	2021	57,435	0	930,114	926,470	105,462	66,496	0	38,752	0	0	0	1,194,615	1,137,393	0	0	57,221	0	0
	Blackwell First School	2022	24,718	0	329,619	326,603	33,179	42,065	0	26,507	0	0	0	453,071	394,980	0	393	57,698	0	0
	Clifton-Upon-Teme Primary School	2032	16,547	0	303,454	304,925	24,941	54,470	0	56,601	0	0	0	457,484	431,172	0	408	25,904	0	0
	Dodford First School	2034	83,037	0	263,456	255,902	33,515	38,364	0	38,716	0	0	0	449,534	351,198	0	67,441	30,894	0	0
	Droitwich, Westlands First School	2035	88,128	0	969,381	781,164	250,106	76,419	0	46,610	0	0	0	1,242,427	1,154,943	0	594	86,890	0	0
	Droitwich, Chawson First School	2036	104,049	0	1,197,926	1,192,109	80,145	56,428	750	69,500	0	0	0	1,502,980	1,397,400	0	0	105,580	0	0
	Evesham, Swan Lane First School	2041	72,855	0	942,895	867,220	134,227	52,561	0	41,092	6,858	0	0	1,174,813	1,114,622	0	383	59,807	0	0
	Fairfield First School	2047	52,292	0	345,953	337,138	40,583	40,863	0	5,688	0	0	0	476,565	421,495	0	0	55,070	0	0
	Hagley Primary School	2055	84,027	0	1,590,311	1,586,000	100,722	83,941	0	306,724	13,649	0	0	2,175,064	2,027,896	0	14,493	132,676	0	0
	Honeybourne First School	2078	26,126	0	329,126	297,481	52,620	33,527	10,000	16,888	0	0	0	436,641	415,445	0	0	21,197	0	0
	Inkberrow First School	2079	8,601	0	321,246	324,196	25,945	27,587	0	12,848	0	0	0	399,147	384,766	0	1,133	13,248	0	0
	Kempsey Primary School	2080	42,947	0	696,225	693,139	53,893	40,026	0	37,050	0	0	0	867,055	819,840	0	0	47,215	0	0
	Great Malvern Primary School	2105	85,798	0	1,247,745	1,000,244	318,986	147,229	0	91,824	0	0	0	1,644,081	1,595,183	0	2	48,897	0	0
	Pebworth First School	2118	30,743	0	216,708	206,988	31,271	24,517	0	7,351	0	0	0	300,869	252,992	0	138	47,739	0	0
	Pershore, Abbey Park First and Nursery School	2119	25,103	0	469,634	442,800	64,135	31,675	0	29,469	0	0	0	593,183	550,210	0	236	42,737	0	0
	Pershore, Cherry Orchard First School	2121	35,304	0	491,532	391,750	136,189	37,038	0	35,891	9,931	0	0	646,103	597,589	0	0	48,514	0	0
	Redditch, Astwood Bank First School	2127	53,319	0	774,393	771,103	51,076	33,543	0	68,808	0	0	0	977,849	949,607	0	0	28,241	0	0
	Redditch, Batchley First and Nursery School	2128	14,063	0	964,856	702,451	326,625	48,672	0	29,077	0	0	0	1,120,888	1,102,275	0	0	18,613	0	0
	Redditch, the Harry Taylor First School	2130	25,722	0	737,314	669,572	117,782	37,895	0	4,174	0	0	0	855,145	823,921	0	45	31,180	0	0
	Redditch, Holyoakes Field First School	2131	73,768	0	769,634	591,022	226,295	80,691	0	54,251	0	0	0	1,026,026	983,442	0	0	42,584	0	0
	Redditch, the Vaynor First School	2134	123,690	0	1,084,361	1,074,318	86,807	51,405	0	69,444	0	0	0	1,405,664	1,274,400	0	3,620	127,644	0	0
	Redditch, Webheath First School	2135	28,858	0	807,001	798,348	64,612	41,517	0	105,460	0	0	0	1,038,796	974,777	0	0	64,018	0	0
	Redditch, Tenacres First School	2136	92,549	0	724,308	673,135	99,962	45,288	0	37,640	1,129	0	0	949,702	860,688	0	9	89,005	0	0
	Redditch, Woodrow First School	2137	92,617	0	852,054	662,170	250,411	44,324	0	70,685	0	0	0	1,120,206	1,042,799	0	104	77,304	0	0
	Redditch, Roman Way First School	2141	38,838	0	706,741	637,278	114,482	35,218	0	28,443	0	0	0	854,259	845,664	0	0	8,595	0	0
	Stoke Prior First School	2147	30,970	0	414,111	413,368	32,613	32,540	0	43,924	0	0	0	553,415	507,652	0	0	45,763	0	0
	Suckley Primary School	2153	32,719	0	226,206	223,124	29,086	40,701	0	9,325	0	0	0	334,955	311,612	0	0	23,344	0	0
	Welland Primary School	2158	28,120	0	413,855	416,173	29,922	33,754	0	24,932	3,252	0	0	536,153	483,563	0	0	52,590	0	0
	Worcester, Cherry Orchard Primary School	2161	202,120	0	1,716,678	1,660,472	160,640	94,896	0	46,353	0	0	0	2,164,472	1,930,128	0	80,545	153,798	0	0
	Worcester, Cranham Primary School	2162	9,379	0	1,352,894	1,065,568	366,426	81,253	0	55,919	2,147	0	0	1,580,691	1,468,078	0	522	112,091	0	0
	Worcester, Dines Green Primary School	2163	114,750	0	751,852	547,725	257,427	65,158	0	92,154	0	0	0	1,077,214	994,527	0	0	82,687	0	0
	Gorse Hill Community Primary School	2167	(26,145)	0	1,083,207	815,912	353,112	130,440	0	30,225	0	0	0	1,303,544	1,254,242	0	8,598	40,705	0	0

	Worcester, Nunnery Wood Primary School	2172	90,566	0	966,326	861,857	166,690	62,770	0	49,845	0	0	0	1,231,728	1,121,993	0	3,040	106,695	0	0
	Worcester, Perdisswell Primary School	2173	53,347	0	1,142,339	1,122,387	94,418	61,805	0	73,790	0	0	0	1,405,687	1,346,121	0	0	59,567	0	0
	Worcester, Stanley Road Primary School	2179	124,758	0	965,163	773,301	251,768	171,032	0	51,119	0	0	0	1,371,978	1,275,753	0	0	96,224	0	0
	Wyehbold First and Nursery School	2187	53,129	0	317,720	308,646	39,217	37,895	0	10,966	1,055	0	0	450,899	373,805	0	0	77,093	0	0
	Wythall, Meadow Green Primary	2188	24,925	0	859,907	808,991	112,285	37,193	0	64,841	2,226	0	0	1,050,461	1,065,367	0	0	(14,906)	0	0
	Redditch, Moons Moat First School	2192	139,107	0	720,168	642,122	129,012	43,416	0	16,525	0	0	0	970,182	829,497	0	0	140,685	0	0
	Beaconside Primary and Nursery School	2197	17,272	0	681,227	588,839	140,902	38,787	0	26,014	10,318	0	0	822,132	796,240	0	496	25,396	0	0
	Worcester, Pimston Primary School	2200	109,137	0	1,629,499	1,629,224	123,443	86,665	15,035	153,929	0	0	0	2,119,433	2,058,823	0	0	60,609	0	0
	Worcester, Oldbury Park Primary School	2202	64,142	0	1,259,652	1,158,662	168,705	79,478	0	120,379	0	0	0	1,591,366	1,472,416	0	0	118,951	0	0
	Malvern, Somers Park Primary School	2204	35,185	0	1,262,392	1,168,614	163,619	69,604	0	92,096	0	0	0	1,529,118	1,496,982	0	0	32,136	0	0
	Lickey Hills Primary School	2901	104,237	0	1,235,975	1,110,135	199,597	46,455	0	70,696	0	0	0	1,531,120	1,440,175	0	1,018	89,928	0	0
	Stourport Primary School	2902	104,729	0	812,031	793,427	108,427	108,673	0	37,095	0	0	0	1,152,351	1,063,542	0	0	88,809	0	0
	Burlish Park Primary School	2903	43,092	0	1,335,621	1,260,878	176,188	88,171	0	79,661	0	0	0	1,647,990	1,536,583	0	0	111,407	0	0
	Lickhill Primary School	2904	(114,138)	0	482,504	578,920	55,767	131,745	15,049	39,825	26,237	0	0	733,405	794,295	0	159	(51,049)	0	0
	Birchen Coppice Primary School	2905	(57,030)	0	989,895	807,922	321,284	113,703	0	70,132	0	0	0	1,256,011	1,365,926	0	0	(109,915)	0	0
	Comberton Primary School	2907	94,444	0	1,036,772	1,008,429	119,112	69,487	0	27,597	40,503	0	0	1,359,572	1,273,348	0	669	85,555	0	0
	Foley Park Primary School and Nursery	2908	59,861	0	861,185	679,596	247,009	110,129	0	22,727	3,193	0	0	1,122,515	1,026,702	0	24,589	71,224	0	0
	Franche Primary School	2910	78,514	0	1,670,473	1,466,030	299,417	236,862	0	310,424	244	0	0	2,391,108	2,302,463	0	9,707	78,398	0	0
	Offmore Primary School	2911	25,869	0	1,120,932	1,113,551	94,676	53,856	0	19,110	0	0	0	1,307,062	1,227,078	0	0	79,984	0	0
	Heronwood Primary School	2912	77,706	0	858,336	812,820	112,227	54,664	0	59,694	0	0	0	1,117,111	1,089,346	0	0	27,765	0	0
	Leigh and Bransford Primary School	2914	21,789	0	348,555	340,983	40,246	44,505	0	27,409	0	0	0	474,932	441,944	0	2,485	30,504	0	0
	Hollywood, the Coppice Primary School	2915	(26,911)	0	1,177,124	1,181,378	70,203	56,493	0	138,756	0	0	0	1,419,909	1,406,786	0	0	13,122	0	0
	Lyppard Grange Primary School	2918	45,262	0	854,961	844,032	90,383	54,076	0	19,865	0	0	0	1,053,618	1,024,250	0	0	29,367	0	0
	Matchborough First School	2919	96,196	0	1,099,317	859,079	301,241	55,213	0	58,012	54	0	0	1,369,796	1,241,290	0	0	128,506	0	0
	Oak Hill First School	2920	135,325	0	1,326,465	1,230,992	174,134	65,191	0	81,123	3,888	0	0	1,690,652	1,567,262	0	0	123,391	0	0
	Holywell Primary and Nursery School	2921	106,668	0	1,195,518	1,185,865	85,299	51,785	0	32,598	0	0	0	1,462,216	1,364,703	0	0	97,513	0	0
	Abberley Parochial VC Primary School	3000	49,772	0	308,478	298,322	37,425	39,546	0	17,706	1,968	0	0	444,738	386,484	0	0	58,254	0	0
	Bayton CoE Primary School	3001	22,234	0	342,345	336,836	44,891	43,701	0	9,999	0	0	0	457,661	401,494	0	1,488	54,678	0	0
	Belbroughton CoE Primary School and Nursery	3002	27,477	0	458,781	476,164	38,479	51,607	0	71,693	0	0	0	665,420	623,918	0	0	41,502	0	0
	Blakedown CoE Primary School	3005	13,457	0	354,319	350,778	31,289	35,078	0	45,792	0	0	0	476,395	451,148	0	0	25,247	0	0
	Broadheath CoE Primary School	3008	65,769	0	409,202	410,936	31,015	43,369	0	35,520	0	0	0	596,609	480,218	0	0	106,391	0	0
	Far Forest Lea Memorial CoE Primary School	3010	57,949	0	494,182	496,733	35,467	54,285	0	50,896	0	0	0	695,330	642,643	0	0	52,688	0	0
	St Anne's CoE VC Primary School	3011	(45,213)	0	905,497	912,892	76,014	65,604	0	87,170	0	0	0	1,096,467	1,129,123	0	1,511	(34,168)	0	0
	St Bartholomew's CoE Primary School	3012	53,995	0	901,889	867,174	194,869	148,706	0	116,802	16,960	0	0	1,398,505	1,317,233	0	697	80,576	0	0
	Hartlebury CoE Primary School	3013	(7,754)	0	490,242	460,540	73,083	65,236	0	32,498	7,985	0	0	631,589	612,487	0	0	19,103	0	0
	Callow End CoE Primary School	3014	30,696	0	277,330	266,481	41,159	45,773	0	3,798	0	0	0	387,907	359,189	0	0	28,718	0	0
	Widen All Saints CoE Primary School	3015	14,380	0	560,798	540,884	66,422	62,487	0	39,472	36,139	0	0	759,784	713,852	0	0	45,932	0	0
	Cockley Sebright Primary School	3016	38,702	0	638,353	619,626	58,848	46,340	0	63,083	0	0	0	826,599	796,321	0	0	30,277	0	0
	Castlemorton CoE Primary School	3017	33,732	0	325,262	309,117	47,949	49,596	0	22,273	10,781	0	0	473,447	434,682	0	0	38,765	0	0
	Church Lench CoE First School	3018	19,995	0	238,229	230,502	30,984	31,427	0	27,261	0	0	0	340,169	326,909	0	0	13,260	0	0
	Claines CoE Primary School	3019	31,509	0	554,579	559,215	46,751	37,830	0	56,000	0	0	0	731,305	692,051	0	4,254	35,000	0	0
	Clewe Prior CoE (Controlled) First School	3020	38,108	0	234,395	205,249	48,159	21,603	0	14,042	0	0	0	327,161	299,828	0	0	27,334	0	0
	St Catherine's CoE (VC) Primary School	3021	77,509	0	907,223	887,966	90,607	117,582	0	65,236	0	0	0	1,238,901	1,122,100	0	0	116,802	0	0
	Client Parochial Primary School	3022	9,007	0	346,796	340,602	34,960	35,929	0	70,602	0	0	0	491,100	475,682	0	0	15,418	0	0
	St George's VC CoE Primary School and Nursery	3023	(12,668)	0	721,703	616,733	150,873	84,521	0	51,533	0	0	0	890,993	903,030	0	0	(12,037)	0	0
	St John's CoE Primary School	3024	(22,793)	0	1,215,957	1,219,593	116,002	95,102	0	123,330	0	0	0	1,531,234	1,538,808	0	0	(7,574)	0	0
	St Oswald's CoE Primary School	3026	91,585	0	717,579	631,448	145,323	60,689	0	53,135	58,000	0	0	1,040,180	971,222	0	0	68,959	0	0
	Croftmore-With-Charlton CoE First School	3027	6,548	0	317,736	309,534	38,125	33,229	2,485	21,048	0	0	0	410,969	380,056	0	439	30,474	0	0
	Crowle CoE First School	3028	37,049	0	253,176	257,086	18,084	32,152	0	22,364	0	0	0	366,736	323,159	0	0	43,577	0	0
	Defford-Cum-Besford CoE School	3029	68,124	0	211,626	212,614	17,634	24,020	0	5,863	0	0	0	328,255	281,847	0	1,258	45,150	0	0
	Eckington CoE First School	3038	36,323	0	283,245	288,372	22,003	32,211	221	27,624	3,104	0	0	409,857	371,712	0	0	38,144	0	0
	Eldersfield Lawn CoE Primary School	3039	53,265	0	318,708	319,104	32,983	43,152	0	25,669	2,034	0	0	476,207	433,235	0	0	42,972	0	0
	Eimley Castle CoE First School	3040	21,466	0	270,852	269,813	23,775	28,558	0	28,596	0	0	0	372,209	365,718	0	0	6,491	0	0
	Evesham, Bengeworth First School	3041	71,868	0	948,954	907,524	106,372	68,492	0	94,672	16,052	0	0	1,264,982	1,188,378	0	43,000	53,604	0	0
	Evesham, St Richard's CoE First School	3042	34,727	0	1,015,323	972,896	107,959	46,206	5,060	50,025	0	0	0	1,216,873	1,180,071	0	0	36,802	0	0
	Evesham, St Andrew's CoE First	3043	13,621	0	515,905	488,301	89,466	50,413	0	76,590	11,869	0	0	730,259	689,615	0	0	40,644	0	0
	Grimley and Holt CoE Primary School	3048	17,138	0	253,049	270,020	25,429	33,373	0	16,637	0	0	0	362,597	338,121	0	0	24,476	0	0
	Hanbury CoE First School	3049	24,075	0	332,967	335,233	26,519	31,441	0	10,475	0	0	0	427,744	387,736	0	0	40,008	0	0
	Hanley Swan St Gabriel's With St Mary's CoE Primary School	3051	42,084	0	338,828	332,378	37,198	56,674	0	30,228	2,714	0	0	501,276	460,412	0	778	40,086	0	0
	Harvington CoE First School	3053	21,786	0	480,486	480,831	54,700	42,234	0	38,609	0	0	0	638,160	557,951	0	0	80,209	0	0
	Himbleton CoE First School	3056	49,759	0	261,445	265,683	21,027	31,627	0	8,428	0	0	0	376,524	331,714	0	0	44,810	0	0
	Hindlip CoE First School	3057	18,695	0	320,410	316,449	31,544	29,919	0	9,824	2,378	0	0	408,810	390,519	0	0	18,291	0	0
	The Littletons CoE First School	3072	68,115	0	432,509	409,116	55,823	34,202	0	50,554	0	0	0	617,809	537,180	0	490	80,140	0	0
	Malvern Wyche CoE Primary School	3074	18,940	0	426,347	423,327	35,291	35,495	0	24,545	0	0	0	537,598	510,265	0	0	27,332</		

Middle Deemed																			
Pershore, Abbey Park Middle School	2906	6,577	0	867,525	738,674	197,790	97,432	0	57,413	517	0	0	1,098,602	1,037,381	0	122	61,100	0	0
Droitwich, Westacre Middle School	2916	181,799	0	1,049,149	995,540	128,127	109,537	0	57,564	0	0	0	1,472,567	1,297,384	0	8,680	166,502	0	0
Droitwich, Witton Middle School	2917	56,767	0	1,582,467	1,549,352	137,203	106,724	0	98,710	0	0	0	1,948,756	1,874,949	0	0	73,808	0	0
Pinvin, St Nicholas CofE Middle School	3205	82,713	0	915,887	914,208	65,513	94,116	0	115,831	0	0	0	1,272,381	1,173,985	0	19,700	78,695	0	0
Drakes' Broughton St Barnaba's CofE First and Middle School	3208	86,895	0	1,063,764	1,054,644	75,510	101,777	0	67,566	0	0	0	1,386,392	1,284,151	0	0	102,242	0	0

Total Primary Schools (22)	7,331,520	0	121,029,182	113,191,297	17,386,727	10,215,243	61,750	9,114,375	612,771	0	0	0	157,913,683	149,499,195	0	384,311	8,030,178	0	0
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SECONDARY SCHOOLS

The Bewdley School and Sixth Form Centre	4001	507,758	0	3,777,391	3,667,735	348,559	270,057	47,291	227,215	0	0	0	5,068,614	4,496,452	0	50,000	522,162	0	0
North Bromsgrove High School	4002	(418,782)	0	5,015,894	4,908,742	446,670	300,883	46,204	196,796	0	0	0	5,480,513	5,900,337	0	0	(419,824)	0	0
South Bromsgrove Community High School	4003	370,879	0	6,738,058	6,753,034	346,750	355,695	19,532	336,204	0	0	0	8,182,094	7,707,343	0	0	474,751	0	0
The Stourport High School and Sixth Form Centre	4004	84,055	0	5,752,338	5,646,642	473,950	480,211	66,480	919,971	0	0	0	7,671,309	7,430,229	0	0	241,080	0	0
Droitwich Spa High School	4005	236,558	0	5,616,606	5,519,720	391,871	405,853	172,495	1,001,602	0	0	0	7,728,099	7,504,338	0	0	223,761	0	0
Evesham High School	4006	270,535	0	3,976,187	3,852,191	317,811	290,018	288,760	481,629	0	0	0	5,500,943	5,336,985	0	17,374	146,585	0	0
Baxter College	4007	229,817	0	4,392,185	4,261,481	551,025	608,118	43,529	322,717	0	0	0	6,016,687	5,799,229	0	7,595	209,863	0	0
Haybridge High School and Sixth Form	4010	227,814	0	5,359,494	5,350,747	251,940	528,039	63,360	407,226	0	0	0	6,829,126	6,547,672	0	0	281,454	0	0
Woodrush Community High School	4017	270,135	0	3,764,825	3,685,480	281,035	249,517	16,291	321,102	0	0	0	4,823,559	4,528,475	0	17,560	277,524	0	0
Malvern, the Chase	4028	(473,050)	0	6,573,478	6,450,611	445,317	597,714	15,015	200,599	0	0	0	7,236,206	7,412,058	0	160,532	(336,384)	0	0
Pershore High School	4029	34,068	0	5,264,027	5,141,853	433,190	298,161	64,854	455,720	0	0	0	6,427,846	6,292,690	0	16,576	118,580	0	0
Arrow Vale Community High School - A Specialist Sports College	4034	(607,831)	0	3,213,864	3,099,629	365,432	288,906	52,233	532,145	0	0	0	3,730,514	4,775,517	0	0	(1,045,003)	0	0
Tenbury High School	4041	315,414	0	1,863,554	1,796,006	217,223	144,430	0	129,839	0	0	0	2,602,912	2,315,913	0	19,194	267,805	0	0
Waseley Hills High School and Sixth Form Centre	4044	193,586	0	3,949,783	3,818,634	348,526	364,915	4,415	169,893	0	0	0	4,799,969	4,750,275	0	1	49,693	0	0
Christopher Whitehead Language College	4432	262,628	0	4,373,335	4,155,098	494,387	410,611	5,479	245,888	0	0	0	5,574,091	5,298,000	0	3,637	272,454	0	0
Nuntery Wood High School	4434	344,366	0	5,243,528	5,062,603	479,005	359,563	0	437,946	0	0	0	6,663,484	6,355,212	0	0	328,271	0	0
Martley, the Chantry High School	4435	96,704	0	2,667,419	2,632,554	177,245	175,190	17,400	144,822	0	0	0	3,243,915	3,164,954	0	0	78,961	0	0
Trinity High School and Sixth Form Centre	4437	354,586	0	3,827,139	3,597,835	453,178	334,373	31,110	247,247	0	0	0	5,018,329	4,701,487	0	1,389	315,453	0	0
Kingsley College	4438	276,204	0	4,716,006	4,513,802	499,241	399,050	0	199,656	0	0	0	5,887,953	5,528,740	0	0	359,213	0	0
Hanley Castle High School	4500	(167,784)	0	3,507,349	3,531,497	207,718	314,202	22,260	333,912	0	0	0	4,241,805	4,436,353	0	0	(194,547)	0	0
King Charles I Secondary School	4501	349,798	0	6,231,364	6,020,248	640,545	411,971	38,507	568,858	0	0	0	8,029,927	7,491,573	0	7,600	530,753	0	0
Wolverley CofE Secondary School	4503	425,120	0	3,723,865	3,588,613	440,039	321,947	41,205	245,874	0	0	0	5,062,798	4,666,730	0	20,962	375,106	0	0
Bishop Perowne CofE College	4754	(5,440)	0	3,848,361	3,739,009	324,647	294,726	0	328,381	0	0	0	4,681,323	4,712,044	0	0	(30,721)	0	0
Hagley Catholic High School	4800	223,907	0	4,042,556	3,985,642	250,256	286,060	25,729	340,740	0	0	0	5,112,536	4,878,522	0	0	234,014	0	0
Dyson Perrins CofE Sports College	4801	255,970	0	3,586,439	3,388,913	405,331	262,355	171,557	328,843	0	0	0	4,812,969	4,675,422	0	7,620	129,927	0	0
St Augustine's Catholic High School: A Specialist Science College	5400	305,846	0	3,697,242	3,611,443	246,749	193,844	0	191,155	0	0	0	4,549,037	4,248,919	0	243,126	56,991	0	0
Blessed Edward Oldcorne Catholic College	5402	506,201	0	3,873,947	3,765,240	320,293	263,439	54,201	81,204	0	0	0	4,990,578	4,293,036	0	168,536	529,006	0	0
Prince Henry's High School	5403	153,625	0	5,504,902	5,029,628	254,686	369,123	0	358,474	0	0	0	6,165,536	5,866,172	0	0	297,365	0	0

Middle Deemed

Bredon Hill Middle School	4400	132,880	0	1,382,787	1,412,015	85,187	129,286	0	186,986	0	0	0	1,946,353	1,763,354	0	10,412	172,588	0	0
Aston Fields Middle School	4401	40,725	0	1,811,818	1,810,468	146,986	157,478	0	195,524	0	0	0	2,351,181	2,303,875	0	353	46,952	0	0
Bromsgrove, Catshill Middle School	4402	(51,746)	0	1,117,535	1,142,756	128,865	75,890	0	125,365	0	0	0	1,421,131	1,424,331	0	0	(3,200)	0	0
Bromsgrove, Parkside Middle School	4403	82,157	0	1,874,170	1,880,404	168,970	122,375	0	123,671	0	0	0	2,377,577	2,351,554	0	0	26,023	0	0
Blackminster Middle School	4408	(3,610)	0	1,234,318	1,243,227	121,594	102,379	0	140,308	0	0	0	1,603,898	1,585,196	0	0	18,702	0	0
Evesham, Simon De Monfort Middle School	4409	(66,454)	0	1,306,992	1,248,346	153,127	86,707	0	148,736	0	0	0	1,570,462	1,537,651	0	0	32,811	0	0
Redditch, Birchensale Middle School	4418	175,148	0	1,390,054	1,234,384	276,572	136,121	0	75,654	0	0	0	1,896,879	1,740,358	0	0	156,521	0	0
Redditch, Ridgeway Middle School	4422	147,693	0	1,400,850	1,412,639	122,254	114,789	0	124,899	0	0	0	1,922,253	1,804,380	0	32,316	85,558	0	0
Redditch, Church Hill Middle School	4427	79,048	0	1,095,566	1,007,869	198,668	126,241	0	42,508	0	0	0	1,454,334	1,397,656	0	826	55,853	0	0
Woodfield Middle School	4436	82,379	0	1,993,399	1,819,401	324,451	149,214	0	111,823	0	0	0	2,487,267	2,438,956	0	2,228	46,083	0	0
Alvechurch CofE Middle School	4575	67,581	0	1,492,995	1,549,482	96,203	82,493	0	68,437	0	0	0	1,864,196	1,842,224	0	0	21,973	0	0
Evesham, St Ewain's CofE Middle School	4576	168,625	0	1,149,765	1,149,927	140,391	137,019	0	118,307	0	0	0	1,714,269	1,448,814	0	0	265,455	0	0
Walkwood CofE Middle School	4579	177,126	0	2,277,402	2,181,509	271,179	143,470	0	356,898	0	0	0	3,130,182	2,849,449	0	5,113	275,620	0	0
Ipsley CofE Middle School	4583	116,642	0	1,931,298	1,803,054	284,444	154,319	0	68,200	0	0	0	2,426,658	2,442,582	0	4,954	(20,878)	0	0
St Bede's Catholic Middle School	5401	117,371	0	1,947,900	1,877,327	215,107	160,520	0	143,992	0	0	0	2,514,317	2,314,779	0	12,997	186,541	0	0
St John's CofE Foundation Middle School	5404	249,609	0	1,665,834	1,683,663	110,439	111,431	0	207,885	0	0	0	2,363,027	2,108,589	0	200	254,237	0	0

Total Secondary Schools (23)	6,137,860	0	149,173,819	145,031,298	13,257,058	11,467,683	1,307,907	11,994,850	0	0	0	0	189,196,656	182,470,424	0	811,101	5,915,130	0	0
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SPECIAL SCHOOLS

Rigby Hall Day Special School	7001	139,907	0	1,195,032	1,269,552	6,252	53,395	0	67,055	0	0	0	1,536,162	1,354,913	0	2,886	178,362	0	0
Blakebrook School	7005	89,824	0	1,767,689	1,819,697	0	151,881	0	149,694	47,291	0	0	2,258,387	2,057,068	0	111	201,190	0	0
Pitcheoak School	7009	173,242	0	1,870,762	1,919,676	15,178	51,425	0	85,466	0	0	0	2,244,988	2,096,266	0	13,516	135,203	0	0
Stour																			

Riversides School	7022	98,319	0	1,124,408	1,201,844	10,790	62,364	0	29,070	0	0	0	1,402,387	1,352,103	0	0	50,284	0	0
The Kingfisher School	7023	157,833	0	1,203,136	1,270,462	0	75,767	0	51,044	0	0	0	1,555,106	1,482,287	0	0	72,818	0	0
Regency High School	7024	(17,048)	0	2,223,784	2,338,537	2,635	158,883	29,465	135,973	0	0	0	2,648,444	2,315,211	0	0	333,233	0	0
Fort Royal	7025	160,022	0	2,255,847	2,344,121	1,193	78,311	0	103,952	0	0	0	2,687,599	2,409,251	0	0	278,349	0	0
New Wyre Forest Special School	7026	86,100	0	220,000	220,000	0	0	0	2,722	0	0	0	308,822	148,350	0	0	160,472	0	0
Total Special Schools (24)		982,671	0	19,343,535	20,060,025	59,787	965,839	41,179	1,515,430	50,208	0	0	23,675,138	22,016,443	0	48,359	1,610,336	0	0
TOTALS FOR ALL SCHOOLS (25)		14,435,359	0	289,686,148	278,449,437	30,712,474	22,674,999	1,410,836	22,644,138	679,257	0	0	371,006,496	354,230,332	0	1,243,772	15,532,392	0	0

Table B NOTES

Note that the information you provide in this section will be taken into account when uploaded to DfE.