

Procurement Plan – CONTRACTS TO BE AWARDED IN 2011/12

Directorate	Title/Summary Description	Total Estimated Value (£)	Project Manager	Estimated date of OJEC Notice (where applicable)	Estimated Commencement date of Contract	Estimated duration/completion date of Contract
Children's Services	Foundation Learning Framework	£1,000,000 approx	Jill Hobbins	N/A	September 2011	1 year with extension option of 1 year
Children's Services	Supported Lodgings for 16 plus	Varies	Jill Hobbins	N/A	December 2011	3 years with extension option of 1 year
Children's Services	Childrens Centre Management Services (Various)	Varies	Sue Boyd	N/A	January 2012	3 years
Children's Services	Short Breaks for Children with Disabilities	478,000	Louise Berry	N/A	July 2011	Various contracts
Children's Services	Early Years Preferred Training Providers List.	Varies	Sue Boyd	N/A	July 2011	up to 3 yrs
Planning Economy and Performance	Trimpley Village Hall - to make improvements to the hall	£82,636	Elsbeth Fry	N/A	01 April 2011	31 March 2012
Resources	Global legal support - day to day casework support and advice - individual small contracts as and when needed	£180,000	Simon Mallinson	N/A	Ongoing 01.04.11 - 31.03.12	Ongoing 01.04.11 - 31.03.12
Resources	Material Damage insurance policy	n/k	Karen Seabright	April 2011	29/09/2011	3 years with option for 5 years
Resources	Motor vehicle insurance policy	n/k	Karen Seabright	April 2011	29/09/2011	3 years with option for 5 years
Resources	Personal Accident insurance policy	n/k	Karen Seabright	April 2011	29/09/2011	3 years with option for 5 years
Adults and Community	Carers support for GPs - extension of pilot	£48,000	Rose Ingram	N/A	01/10/2011	6-9 months
Adults and Community	Carers support for GPs	£271,000 per annum	Rose Ingram	N/A	01/04/2012	3 years
Adults and Community	Pilot for training for carers of visually impaired people	£500	Rose Ingram	N/A	Not known	2 pilots initially then evaluation
Adults and Community	Respite Beds - General	£442,041.60 per annum	Lisa Greatbatch	N/A	17/10/2011	16/10/2014 with option of 2 year extension
Adults and Community	Respite Beds - Dementia	£330,096 per annum	Lisa Greatbatch	N/A	01/01/2012	31/12/2014 with option of 2 year extension
Adults and Community	Wellcheck - low level assessment and support	£268,327	Sarah Masterson	May 2012	01/06/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Mentoring & Befriending	£150,401	Sarah Masterson	May 2012	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Home from Hospital	£98,385	Sarah Masterson	May 2012	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Handypersons service	£173,663	Sarah Masterson	N/A	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Support and Information service for hearing impaired people	£12,411	Rose Ingram	N/A	01/04/2012	2 years (and 1 additional if both parties agree)

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Adults and Community	Communication and Interpretation service for hearing impaired people	£15,374	Rose Ingram	N/A	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Day services for people with acquired brain injury	50,843	Rose Ingram	N/A	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Day services for people with acquired brain injury	£85,665	Rose Ingram	N/A	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Home Support for people with acquired brain injury	Approx £150,000 spot contracts	Rose Ingram	N/A	01/04/2012	2 years (and 1 additional if both parties agree)
Adults and Community	Home Support for visually impaired people	£44,483	Rose Ingram	N/A	01/01/2012	31/12/2013
Adults and Community	Day Opportunities for visually impaired people	£49,128	Rose Ingram	N/A	01/10/2011	31/09/2012
Adults and Community	Direct Payment support	£140,020	Rose Ingram	N/A	01/04/2012	Not known
Adults and Community	Advice and support for people with AIDS	£26,596	Rose Ingram	N/A	01/08/2012	Not known
Adults and Community	Information Services for people with physical disabilities	£6,523	Rose Ingram	N/A	01/04/2012	Not known
Adults and Community	Scooters for people with physical disabilities	£13,149	Rose Ingram	N/A	01/04/2011	Not known
Adults and Community	Day Opportunities	£1,170,349	Sarah Masterson	N/A	01/01/2012	2 years
Adults and Community	Community Meals	£936,000	Martine Bishop	N/A	01/10/2012	Unknown
Adults and Community	Supporting Older People's Mental Health	£150,000	Sarah Masterson	May 2011	01/10/2011	2 years
Adults and Community	Dispersed Call Alarm monitoring service.	Not yet agreed	Martine Bishop	May 2012	01/07/2012	5 years
Adults and Community	Installation, maintenance and repair of dispersed call alarms	Not yet agreed	Martine Bishop	May 2012	01/07/2012	5 years
Adults and Community	Dispersed Call Alarm leasing of units	Not yet agreed	Martine Bishop	N/A using Buying Solutions	01/07/2012	5 years
Adults and Community	Approved list for domiciliary care agencies	Spot purchasing	Martine Bishop	March 2012	01/04/2012	31/03/2015?
Adults and Community	Information and Advice services	£180,000 (£116,000 Corporate)	Sarah Masterson	December 2011	01/01/2012	3 years
Adults and Community	Advocacy services	To be determined	Sarah Masterson	March 2012	April 2012	Not known
Adults and Community	Extra Care	To be determined	Sarah Masterson	March 2012	01/04/2012	Not known

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Adults and Community	Service user engagement services	£50,000	Sarah Masterson	N/A	01/04/2012	2 years
Adults and Community	IMCA services	£145,000	Sarah Masterson	August 2012	01/09/2012	Not known
Adults and Community	All year step down bed services	Spot purchasing	Lisa Greatbatch	N/A	01/06/2011	31/05/2012
Adults and Community	All year step down bed services	Spot purchasing	Lisa Greatbatch	N/A	31/10/2011	31/03/2014
Adults and Community	Urgent and unplanned PoP scheme (care homes)	Spot purchasing	Lisa Greatbatch	N/A	31/10/2011	31/03/2014
Adults and Community	Urgent and unplanned admissions scheme (care homes)	Spot purchasing	Lisa Greatbatch	N/A	31/10/2011	31/03/2014
Adults and Community	GP services for Timberdine Nursing & Rehabilitation Unit	£60,000	Martine Bishop	N/A	25/07/2011	1 year
Adults and Community DAAT	IDTS in Long Lartin & Hewell	£1,300,000	Laura Moore	N/A	01/10/2012	3 years
Adults and Community DAAT	CARAT team in Long Lartin & Hewell	£1,600,000	Laura Moore	N/A	01/10/2012	3 years
Adults and Community	Young Onset Dementia Service for Service Users and Carers	£345,713	Andrea Payne	N/A	18/04/2011	3 years - 17/04/2014
Adults and Community	Dementia Advisor Service	Not yet agreed	Andrea Payne	N/A	01/07/2012	3 years - 30/06/2015
Adults and Community	Asperger Syndrome Social Network and Information Service	£20,000	Andrea Payne	N/A	01/06/2011	1 year - 31/05/2012
Adults and Community	Independent Mental Health Advocate Service	£129,000	Andrea Payne	N/A	01/04/2012	3 years - 31/03/2015
Adults and Community	Appropriate Adult Service	£116,838	Andrea Payne	N/A	01/04/2012	3 years - 31/03/2015
Adults and Community	Rape and Sexual Abuse counselling and support	Not yet agreed	Andrea Payne	N/A	01/01/2012	3 years - 31/12/2014
Adults and Community	Advocacy services	£450,000	Jeremy Paul	N/A	01/05/2012	60 months
Adults and Community	Respite services	£1,440,000	Jeremy Paul	N/A	01/05/2012	60 months
Adults and Community	Floating support attached to SP contract	£250,000	Jeremy Paul	N/A	01/06/2012	60 Months