

## 2008 – 2011 Local Area Agreement Delivery Plan Activity Proforma



<b>Period</b>	Q4 2009/10
<b>Indicator</b>	NI 188
<b>Description</b>	Planning to Adapt to Climate Change
<b>Indicator Lead</b>	Cat Ainsworth, Principal Sustainability Manager, Worcestershire County Council
<b>Theme Group</b>	Worcestershire Partnership Environment Group

To complete this proforma please:

- **Review and update commentary for each action and provide a new RAG assessment**
- **Provide an overall RAG assessment and commentary**

The RAG rating needs to indicate progress made against each action using the revised definitions below:

**GREEN** - Activity and delivery relating to this indicator is on track and confident that it will be so at the end of the year.

**AMBER** - Activity and delivery relating to this indicator is not on track but robust plans in place and confident that it will be on track by the end of the year; or on track but no confidence that it will remain so at the end of the year.

**RED** - Activity and delivery relating to this indicator is not on track and there is little confidence that it will be at the end of the year.

**Please return completed proforma by no later than Friday 23 April.**



<p>Compile list of existing sources of risk assessment &amp; adaptation related planning to support risk assessment for level 1 e.g. flood plans, community risk registers, planning assessments etc for each council</p> <p style="text-align: right;">Level 0</p>	<p>WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS</p>	<p>Document list complete</p>	<p>End Oct 08</p>	<p><b>Now complete but later than target of Oct 2008</b></p> <p>WCC &amp; Wyre Forest have compiled document lists</p> <p>Redditch &amp; Bromsgrove have completed this and found no direct existing risk assessment nor adaptation planning specifically related to climate change/severe weather.</p> <p>Wychavon have started compiling this list.</p> <p>Malvern Hills has completed an audit of district council and LSP climate change activity and an LCLIP.</p> <p>Worcester City have appointed a climate change assistant. List of existing sources of adaptation related planning as been compiled</p>	<p>Green</p>	
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<p>Deliver Climate Change Adaptation Workshop for District councils</p> <p style="text-align: right;">Level 0</p>	<p>WCC CA</p>	<p>Workshop delivered</p> <p>All districts attended</p>	<p>Oct/Nov 08</p>	<p><b>Now complete but later than target 2008</b></p> <p>Workshops run as part of WCC Beacon Open day Jan 8<sup>th</sup>. Not all districts attended. Content discussed in Jan 09 District Climate group meeting</p> <p>Wyre Forest- Climate change seminar held Feb 09, included workshops on adaptation.</p> <p>Climate change adaptation session for LSP climate change task group to be held 16<sup>th</sup> November. A session on climate risk was held 18<sup>th</sup> January 2010 for the LSP. All district councils were represented, Presentation given to Regional NI188 workshop on Worcestershire County Council process for achieving level 2. All district councils were represented.</p>	<p>Green</p>	
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<p>Make political leaders &amp; senior management aware of agreed commitment to develop an adaptation programme for each council</p> <p style="text-align: right;">Level 1</p>	<p>WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS</p>	<p>Reports to Chief officers/ cabinet etc..</p>	<p>Dec 08</p>	<p><b>Now complete but later than target 2008</b> WCC – Reported to corporate risk management group Nov 08. Included in management conference on climate change 23.1.09 &amp; due to report to Cabinet 5.3.09.</p> <p>MHDC - made senior managers and politicians aware of the need for an adaptation strategy. Also been recognised in Management Plans.</p> <p>RBC/ BDC secured joint funding to commit to the work from April 09, senior management were made aware of adaptation agenda.</p> <p>Wychavon have made senior and middle managers aware that an LCLIP is being developed.</p> <p>Wyre Forest- reported to Committee in Oct 08 and April 2009. Climate change seminar held Feb 09. Adoption of Wyre Forest climate change strategy and annual action plan, including adaptation. A presentation has been shown to the leadership forum highlighting the important of climate change adaptation and the need to reach Level 2 of NI188 by March 2011. All senior managers have been made aware of adaptation and have agreed to commit to objectives in NI188.</p> <p>Adoption of Worcester City Council climate change strategy, including adaptation.</p>	<p style="text-align: center;">Green</p>	
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Action	Who	Milestones / Success Measure	When	Commentary	Proposed RAG rating	Final RAG rating
<p><b>Begin development of assessment of risk &amp; prioritisation of action</b> to adapt to climate Change for each council e.g. via development of County &amp; District <b>Local Climate Impact profiles</b> (LCLIPs)</p> <p style="text-align: right;">Level 1</p>	<p>WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS</p>	<p>Risk assessment &amp;/or LCLIPs begun</p>	<p>End March 09 (WCC)  End March 10 (districts)</p>	<p>WCC has completed initial LCLIP (2007) Worcestershire LSP Climate Change group study into impact of climate change on county completed in 2004</p> <p>Malvern Hills, Wyre Forest, Worcester City, Redditch and Bromsgrove have completed LCLIP</p> <p>Wychavon has started developing LCLIP</p>	<p style="text-align: center;">Green</p>	

<p>All Worcestershire Local authorities to <b>disseminate initial findings</b> to department/service heads  <b>Report findings back to Chief Officers Group</b> &amp; run in house seminar/workshops</p> <p style="text-align: right;">Level 1</p>	<p>WCC CA  Wychavon CM  Wyre Forest JM  Malvern Hills AW  Redditch/  Bromsgrove CJ  Worcester JS</p>	<p>Report to Chief officers &amp; service heads</p> <p>Workshops run</p>	<p>End March 09 (WCC)</p> <p>End March 10 (districts)</p>	<p>WCC reported to corporate risk management group Nov 08. Included in management conference on climate change 23.1.09 &amp; report to Cabinet 5.3.09. Climate change adaptation is to be included in a sustainability information event for councillors 11<sup>th</sup> June 2010.</p> <p>Malvern Hills has plans in place to disseminate findings of LCLIP by June 2010.</p> <p>Bromsgrove and Redditch Councils have informed the new Joint Management Team of the results of the LCLIP.</p> <p>Worcester City having one to one meetings with service and line managers to report findings of LCLIP and discuss what steps can be completed within service areas to adapt effectively.</p> <p><b>Wychavon are working to develop LCLIP</b></p>	<p style="text-align: center;">Amber</p>	
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Action	Who	Milestones / Success Measure	When	Commentary	Proposed RAG rating	Final RAG rating
<p>All Worcestershire Local authorities to factor Climate Change risks into existing risk management processes if suitable</p> <p style="text-align: right;">Level 2</p>	<p>WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS</p>	<p>Climate change is included within current risk assessment process (business continuity planning)</p>	<p>End March 2010 (WCC)</p> <p>End March 2011 (Districts)</p>	<p>WCC – completed - Extreme weather risk has been included in business continuity planning. This process approved by COMB Dec 08. Climate change risk assessment in place within business continuity.</p> <p>Malvern Hills has a Risk Manager in post. MHDC Business Continuity Plan includes climate change threats. This has been approved by senior managers and the plan has been tested.</p> <p>Bromsgrove and Redditch Councils have begun the process of integrating climate change into the existing risk management process at Bromsgrove. This process will be transferred to Redditch in 2010/11 at which point adaptation will be considered in the same way.</p> <p>Fire &amp; Rescue Service have factored extreme weather conditions into risk management plans NHS has developed contingency plans for relevant extreme weather conditions</p>	Green	
<p>Worcestershire Climate Change Group to work as LSP partnership on climate change adaptation</p> <p style="text-align: right;">Level 2</p>	<p>Cat Ainsworth WCC</p>		<p>End March 2010 – WCC End March 2011 - Districts</p>	<p>Group to focus on adaptation as part of regular meeting cycle. Jan meeting included presentation on risk management</p>	Green	

<p>All Worcestershire Local Authorities to identify adaptive actions &amp; incorporate into existing strategies &amp; plans</p> <p style="text-align: right;">Level 2</p>	<p>WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS</p>		<p>End March 2010 (WCC)</p> <p>End March 2011 (Districts)</p>	<p>Adaptation action plans for each WCC directorate have been produced and will be included within business improvement plans</p> <p>Wyre Forest committee report on Pitt review identified flooding adaptation actions.</p> <p>Adaptation to flooding (high priority risk) has been included on the Multi-Agency Flood Plan for Malvern Hills.</p>	<p style="text-align: center;">Green</p>	
<p>All Worcestershire Local authorities to begin to implement adaptive responses in some priority areas</p> <p style="text-align: right;">Level 2</p>	<p>WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS</p>	<p>Priority areas identified through risk based assessment and acted upon.</p>	<p>End March 2010 (WCC)</p> <p>End March 2011 (Districts)</p>	<p>WCC &amp; districts already implementing some adaptive responses e.g. WCC factoring future climatic conditions into some building projects. WCC highways considered impact of climate change on their services and increased work on drainage, ACS adding SUD systems in grounds of care home and adding protective film to the skylights etc. in care homes to reduce sunlight.</p> <p>Malvern Hills Multi-Agency Flood Plan has been approved by the Environment Agency and Local Resilience Forum.</p> <p>Wychavon employing drainage officer. Wyre Forest has employed a Watercourse Officer and trainee flood engineer. Malvern Hills has employed 1.5fte drainage officer.</p>	<p style="text-align: center;">Green</p>	

Review County Climate Change Strategy & develop action plan - Strategy to include Climate Change adaptation  Level 3	Cat Ainsworth WCC	Draft Strategy out for consultation Nov 08 Report to WP Management group Dec 08	Final draft complete end March 09	Review complete Action Plan in place for 2008-11, (review April 2011)	Green	
Comprehensive LSP Climate Change adaptation action plan developed as part of Climate Change strategy process  Level 3	WCC CA Wychavon CM Wyre Forest JM Malvern Hills AW Redditch/ Bromsgrove CJ Worcester JS	LSP Adaptation plans included in revised LSP climate change	End March 2011 (WCC & districts)	Review of existing climate change strategy 2005-11 completed. Approved by the WP board 2009.  There is an adaptation section of the climate change Strategy action plan (including NI188 delivery plan actions).  Worcestershire Partnership Climate change task group meeting (January 18 <sup>th</sup> 2010) focus on risk management.	Green	
Climate impacts & risks embedded across all council decision making  Level 3	WCC CA	Included within business improvement plans	End March 2011 WCC	Adaptation action plans for WCC to be included within business improvement plans, Climate change is listed as a priority in the WCC Corporate Plan revision for 2009-2013  Malvern Hills has plans to develop a Climate Change Adaptation Strategy in 2010/11	Green	
Adaptive responses implemented in all priority areas  Level 3	WCC CA	Key risks have been addressed.	End March 2011 WCC	Adaptation responses have been implemented for highways drainage and site drainage improvements at sites for vulnerable members of the community (children and elderly residents).	Green	

<b>Overall RAG rating</b>	Green
<b>Overall commentary on progress against delivery plan activity</b>	Whilst some Districts have had difficulty identifying appropriate resources to complete tasks necessary to meet Level 1 this year, these resources have been released and plans are in place to complete the activities above. Wychavon District Council is working on their Local Climate Impact Profile, to meet Level 1, and have plans in place to complete and disseminate within a few months