

CONTRACTS REGISTER - AS AT 1 APRIL 2011 (LIFETIME VALUE OVER £50K)

DIRECTORATE	TITLE	DESCRIPTION	TOTAL VALUE	CONTRACT MANAGER	CONTRACTOR	COMMENCEMENT DATE OF CONTRACT	EXPIRY/ESTIMATED COMPLETION DATE OF CONTRACT
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£888,402	Martine Bishop	A & M Bewdley Care Service	01 December 2009	31 March 2012
Adult & Community Services	Admission Prevention Scheme (South Worcs)		£731,889	Martine Bishop	Abacus Care	01 April 2009	31 March 2012
Adult & Community Services	Provision of Spot Purchased Homecare		£175,972	Martine Bishop	Abacus Care	01 December 2009	31 March 2012
Adult & Community Services	Care Home Programme Management Dementia Training		£84,618	Rose Ingram	ACT	05 March 2011	31 March 2012
Adult & Community Services	Care and support to tenants with learning disabilities at one property in Bromsgrove		£376,846	Jeremy Paul	Advance Support	01 April 2005	31 August 2011
Adult & Community Services	Health and Social care Dementia Good Practice Training		£139,200	Rose Ingram	Age Concern	01 January 2011	31 March 2013
Adult & Community Services	Countywide Wellcheck Service	Low-level assessment and subsequent sign-posting to low-level follow-up service.	£822,925	Sarah Masterson	Age Concern Consortium (Worcestershire)	01 October 2008	30 September 2011
Adult & Community Services	Countywide Handyperson Service		£520,989	Sarah Masterson	Age Concern Consortium (Worcestershire)	01 April 2009	31 March 2012
Adult & Community Services	Dementia day care at Church Street Centre, Evesham		£741,556	Sarah Masterson	Age Concern Herefordshire & Worcestershire	01 April 2004	30 September 2011
Adult & Community Services	Countywide Low Level Support Service		£370,000	Sarah Masterson	Age Concern Herefordshire & Worcestershire	01 April 2010	31 March 2013
Adult & Community Services	Countywide Footcare Service		£65,824	Sarah Masterson	Age Concern Herefordshire & Worcestershire	01 October 2010	30 September 2012
Adult & Community Services	Day Care at Burford Village Hall (formerly Brookside & Penlu)	Provision of day care in Tenbury Wells area	£473,357	Sarah Masterson	Age Concern Leominster & District	01 April 2005	30 September 2011
Adult & Community Services	Community Meals & Food Related Services		£1,336,000	Martine Bishop	Agincare Cuisine Ltd	01 October 2010	30 September 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£104,546	Martine Bishop	Agincare UK Ltd	08 March 2010	31 March 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£172,374	Martine Bishop	Allcare services and training Ltd	01 December 2009	31 March 2012
Adult & Community Services	Provision of Spot Purchased Homecare		£138,219	Martine Bishop	Allied Healthcare	01 December 2009	31 March 2012
Adult & Community Services	Domiciliary Preferred Provider Status in Worcestershire		£1,760,265	Martine Bishop	Allied Healthcare Group Ltd	07 May 2010	06 May 2014
Adult & Community Services	Provision of Support to people with learning disabilities	24 hour supported living service	£494,469	Jeremy Paul	Amber Support Services	17 August 2008	16 August 2011
Adult & Community Services	Supported Employment services for people with Learning Disabilities in Wyre Forest		£287,887	Jeremy Paul	Beacon Employment Ltd	01 April 2007	31 August 2011
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£782,685	Martine Bishop	Beavers	01 December 2009	31 March 2012
Adult & Community Services	Provision of support to 3 service users in shared accommodation in Kidderminster		£268,152	Jeremy Paul	Beverley Support	30 November 2007	31 August 2011
Adult & Community Services	Home from Hospital Service	Volunteer based short-term practical and emotional support service for older people after they have been discharged from hospital care	£490,464	Sarah Masterson	British Red Cross	01 April 2004	30 September 2011
Adult & Community Services	Home from Hospital Service additional Telecare element	Volunteer based short-term practical and emotional support service for older people after they have been discharged from hospital care	£69,758	Sarah Masterson	British Red Cross	01 April 2007	30 June 2011
Adult & Community Services	Provision of residential respite and day care services for older people at Blackmore House, Bromsgrove		£3,747,494	Lisa Greatbatch	Broadening Choices for Older People	06 February 2003	05 August 2011
Adult & Community Services	Provision of Housing for Extra care and Intermediate Care Schemes at Gilbert Court Bromsgrove		£272,487	Sarah Masterson	Bromsgrove District Housing Trust	15 December 2008	30 September 2011
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£287,471	Martine Bishop	Broomhill	01 December 2009	31 March 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£354,425	Martine Bishop	Care 4 Me	01 December 2009	31 March 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£738,847	Martine Bishop	Careforce	01 December 2009	31 March 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£1,219,728	Martine Bishop	Caremark	01 December 2009	31 March 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£230,000	Martine Bishop	Carewatch	01 December 2009	31 March 2012
Adult & Community Services	Provision of Spot Purchased Homecare		£359,446	Martine Bishop	Caring People	01 December 2009	31 March 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£117,338	Martine Bishop	Cleeve Link Ltd	01 December 2009	31 March 2012
Adult & Community Services	MH TSO Development Service		£168,075.00	Andrea Payne	Community First	13 December 2010	12 December 2013
Adult & Community Services	Provision of housing for an Extra Care Scheme and Intermediate Care Scheme in Wyre Forest		£241,583	Sarah Masterson	Community Housing Group	01 April 2006	30 September 2011
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£772,779	Martine Bishop	Crossroads	01 December 2009	31 March 2012
Adult & Community Services	Home Care for Extra Care and Intermediate Care in Gilbert Court Bromsgrove		£1,051,127	Sarah Masterson	Crossroads	27 October 2007	30 September 2011
Adult & Community Services	Care provision for an Extra Care Scheme in Kidderminster		£1,519,749	Sarah Masterson	Crossroads	01 April 2006	30 September 2011
Adult & Community Services	An Information & Advice Service for Disabled People		£67,627	Rose Ingram	DIAL South Worcestershire	01 April 2009	30 September 2011
Adult & Community Services	Accommodation, care and support at 7 residential care homes in Worcestershire for people with learning disabilities (includes funding from health)		£9,553,663	Jeremy Paul	Dimensions UK Ltd	01 April 2006	31 August 2011

Adult & Community Services	Accommodation, care and support at 12 residential care homes in Worcestershire for people with learning disabilities (includes funding from health)		£18,897,580	Jeremy Paul	Dimensions UK Ltd	01 April 2006	31 August 2011
Adult & Community Services	Spot purchased care and support for tenants with learning disabilities at 2 properties in Worcester (includes funding from health)		£1,504,573	Jeremy Paul	Dimensions UK Ltd	11 February 2008	31 August 2011
Adult & Community Services	Domiciliary Preferred Provider Status in Worcestershire		£2,918,182	Martine Bishop	Eclipse HomeCare	07 May 2010	06 May 2014
Adult & Community Services	Day service at Terry Spring Extra Care Scheme in Redditch		£194,905	Sarah Masterson	Extra Care Charitable Trust	01 April 2006	30 September 2011
Adult & Community Services	Day service at Yates Court Extra Care Scheme in Evesham		£484,854	Sarah Masterson	Extra Care Charitable Trust	01 April 2006	30 September 2011
Adult & Community Services	Extra Care Scheme at Yates Court Evesham		£647,067	Sarah Masterson	Extra Care Charitable Trust	01 April 2006	30 September 2011
Adult & Community Services	Extra Care Scheme in Terry Spring Redditch		£754,217	Sarah Masterson	Extra Care Charitable Trust	01 April 2006	30 September 2011
Adult & Community Services	Amonf Friends Kidderminster (formerly Wyre Valley Day Club) (dementia)		£407,603	Sarah Masterson	Friends of the Elderly	01 April 2004	30 September 2011
Adult & Community Services	Dementia Day Care at Howbury Lodge (Malvern)		£268,414	Sarah Masterson	Friends of the Elderly	25 February 2008	30 September 2011
Adult & Community Services	Day Opportunities for Adults with an Acquired Brain Injury (ABI) in North Worcs		£226,112	Rose Ingram	Headway North Worcestershire	01 April 2007	30 September 2011
Adult & Community Services	Day Opportunities for Adults with Acquired Brain Injury (ABI) in South Worcs		£379,130	Rose Ingram	Headway Worcester Ltd	01 April 2007	30 September 2011
Adult & Community Services	Provision of long term residential care for older people in nine homes in Worcestershire		£30,318,600	Lisa Greatbatch	Heart of England Housing and Care	22 July 1999	21 July 2012
Adult & Community Services	Provision of residential respite care for older people at eight homes in Worcestershire		£1,752,778	Lisa Greatbatch	Heart of England Housing and Care	22 July 2004	21 July 2012
Adult & Community Services	Provision of day care for older people at seven homes in Worcestershire		£3,323,367	Lisa Greatbatch	Heart of England Housing and Care	22 July 2004	30 September 2011
Adult & Community Services	Provision of Block Purchased Homecare		£9,930,271	Martine Bishop	Helping Hands	08 January 2005	06 May 2011
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£139,971	Martine Bishop	Helping Hands	01 December 2009	31 March 2012
Adult & Community Services	Domiciliary Preferred Provider Status in Worcestershire		£4,474,100	Martine Bishop	Helping Hands	07 May 2010	06 May 2014
Adult & Community Services	Short Term Breaks in Redditch for people with learning disabilities		£1,639,504	Jeremy Paul	Home Farm Trust	01 April 2004	31 March 2012
Adult & Community Services	Provision of Block Purchased Homecare		£32,438,785	Martine Bishop	Housing 21	01 January 2005	06 May 2011
Adult & Community Services	Domiciliary Preferred Provider Status in Worcestershire		£3,908,295	Martine Bishop	Housing 21	07 May 2010	06 May 2014
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£727,813	Martine Bishop	Kareplus	01 December 2009	31 March 2012
Adult & Community Services	Floating Support Service for people with learning disabilities in Worcestershire		£1,426,266	Jeremy Paul	Lifeways Community Care	01 December 2006	31 March 2012
Adult & Community Services	Supported living for 5 service users in Worcester		£168,274	Jeremy Paul	Lifeways Community Care	06 April 2010	31 March 2012
Adult & Community Services	Care and Support for tenants with learning disabilities at 9 properties in Worcestershire		£7,347,242	Jeremy Paul	MacIntyre Care Ltd	01 April 2005	31 August 2011
Adult & Community Services	Care and Support to tenants with a learning disability at properties in Redditch		£968,211	Jeremy Paul	MacIntyre Care Ltd	31 January 2007	31 August 2011
Adult & Community Services	Support at 3 properties in Worcester		£556,928	Jeremy Paul	MacIntyre Care Ltd	18 June 2007	31 August 2011
Adult & Community Services	Provision of supported living at Pershore		£448,250	Jeremy Paul	MacIntyre Care Ltd	10 December 2007	31 August 2011
Adult & Community Services	Provision of supported living at Bromsgrove		£539,384	Jeremy Paul	MacIntyre Care Ltd	10 December 2007	31 August 2011
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£1,775,463	Martine Bishop	Mayfair	01 December 2009	31 March 2012
Adult & Community Services	Valuing employment worker		£73,000	Jeremy Paul	Mencap Employment Service	01 April 2011	31 March 2012
Adult & Community Services	Supported living provider agreement		£349,874	Jeremy Paul	Mrs H Maddock	28 May 2005	31 August 2011
Adult & Community Services	Domiciliary Preferred Provider Status in Worcestershire		£3,324,325	Martine Bishop	Nationwide Care Services Ltd	07 May 2010	06 May 2014
Adult & Community Services	Provision of Block Purchased Homecare		£1,630,937	Martine Bishop	Nestor Primecare Ltd	02 January 2006	06 May 2011
Adult & Community Services	Psycho Educational Programme for people with early onset dementia		£90,000	Keith Hoare	NHS	01 January 2010	31 December 2012
Adult & Community Services	Care and Support to tenants with a learning disability at one property in Malvern		£326,116	Jeremy Paul	North Star Foundation	16 January 2006	31 August 2011
Adult & Community Services	Provision of Block Purchased Homecare		£2,743,113	Martine Bishop	Old Friends	01 January 2005	06 May 2011
Adult & Community Services	Appropriate Adult Service	Provision of Advocacy Support for people with Mental Health Needs	£142,394	Andrea Payne	Onside Advocacy Appropriate Adult Service	01 April 2008	31 March 2012
Adult & Community Services	Supporting individuals with learning disabilities in Worcester to access community activities		£82,118	Jeremy Paul	Onside Independent Advocacy	01 April 2007	31 August 2011
Adult & Community Services	Countywide Advocacy Service		£909,000	Rose Ingram	Onside Independent Advocacy	01 September 2008	31 August 2011
Adult & Community Services	Provision of an IMCA Service in Worcestershire & Herefordshire		£143,600	Sarah Masterson	Onside Independent Advocacy	01 August 2010	31 July 2012
Adult & Community Services	Countywide Community Mentoring and Befriending Service		£418,319	Sarah Masterson	Onside Independent Advocacy	01 April 2009	31 March 2012
Adult & Community Services	Support for service users with learning disabilities at 4 properties in Kidderminster		£1,556,552	Jeremy Paul	Orbital4support	01 April 2006	31 August 2011
Adult & Community Services	Provision of Spot Purchased Homecare		£162,955	Martine Bishop	Orchard Care Services	01 December 2009	31 March 2012
Adult & Community Services	Provision of long term residential care for older people at St Stephens Care Home		£2,584,608	Lisa Greatbatch	Partnership Care Services	12 August 2003	31 August 2011
Adult & Community Services	Provision of day care for older people at St Stephens Care Home		£570,449	Lisa Greatbatch	Partnership Care Services	24 October 2004	30 September 2011

Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£485,431	Martine Bishop	Pathways for Care	01 April 2009	31 March 2012
Adult & Community Services	A Direct Payments Advice, Support & Information Service in Worcestershire		£996,600	Rose Ingram	Penderels Trust	01 June 2004	31 January 2012
Adult & Community Services	Provision of supported living to 2 tenants with learning disabilities in Worcester		£326,432	Jeremy Paul	People in Action	31 August 2006	31 August 2011
Adult & Community Services	Provision of Spot Purchased Homecare		£308,903	Martine Bishop	Phoenix employment services Ltd	01 December 2009	31 March 2012
Adult & Community Services	Care and support at 2 nursing homes in N Worcestershire for people with learning disabilities		£7,392,717	Jeremy Paul	Praxis Care	01 April 2006	31 March 2012
Adult & Community Services	Provision of Block Purchased Homecare		£2,444,646	Martine Bishop	Radis	01 October 2003	06 May 2011
Adult & Community Services	Provision of Spot Purchased Homecare		£465,513	Martine Bishop	Rainbow Care Solutions	01 December 2009	31 March 2012
Adult & Community Services	Provision of very sheltered housing and extra care scheme at St David's House Redditch		£1,221,454	Sarah Masterson	Redditch Borough Council	01 April 2007	30 September 2011
Adult & Community Services	Independent Representation and Support for Service Users and Carers		£300,000	Andrea Payne	Rethink	01 November 2009	31 October 2012
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£199,984	Martine Bishop	Riverside Care	01 December 2009	31 March 2012
Adult & Community Services	Supported Employment service in South Worcestershire for adults with learning disabilities		£393,178	Jeremy Paul	Royal Mencap Society	01 April 2007	31 August 2011
Adult & Community Services	Residential care for people with learning disabilities in Worcestershire (includes funding from health)		£2,619,323	Jeremy Paul	Royal Mencap Society	01 April 2008	31 August 2011
Adult & Community Services	Support for service users with learning disabilities at one property in Bromsgrove**		£335,983	Jeremy Paul	Shaw Healthcare Ltd	07 January 2008	31 August 2011
Adult & Community Services	Supported living service in Worcester for 3 tenants with learning disabilities		£342,649	Jeremy Paul	Shaw Healthcare Ltd	31 August 2006	31 August 2011
Adult & Community Services	County wide self advocacy service for people with learning disabilities		£127,135	Jeremy Paul	Speak Easy NOW	01 April 2008	31 May 2012
Adult & Community Services	Expert Members		£53,460	Jeremy Paul	Speakeasy NOW	01 April 2011	31 March 2012
Adult & Community Services	Major development plan		£60,000	Jeremy Paul	Spokes CIC	01 April 2011	31 March 2012
Adult & Community Services	Provision of block purchased day care at Holmwood Care Centre, Kidderminster		£1,091,598	Lisa Greatbatch	St Cloud Care Plc	06 April 2001	30 September 2011
Adult & Community Services	Contract to provide spot purchased domiciliary care for OP/PD		£458,205	Martine Bishop	Stourport Nursing	01 December 2009	31 March 2012
Adult & Community Services	Provision of Practical & emotional support to people affected by HIV and AIDs		£88,646	Rose Ingram	The Foundation	01 April 2009	31 July 2012
Adult & Community Services	Day services for people with learning disabilities in Kidderminster		£330,223	Jeremy Paul	The Odell Centre	01 April 2007	31 March 2012
Adult & Community Services	Provision of Spot Purchased Homecare		£491,860	Martine Bishop	TLC	01 December 2009	31 March 2012
Adult & Community Services	Day placements in South Worcestershire for people with learning disabilities, in a working environment offering opportunities for land based training		£200,650	Jeremy Paul	Top Barn Farm Training	01 April 2007	31 March 2012
Adult & Community Services	Provision of Spot Purchased Homecare		£320,574	Martine Bishop	Trucare	01 December 2009	31 March 2012
Adult & Community Services	Care Home Dementia Specialist Training		£100,000	Rose Ingram	University of Worcester	01 April 2010	31 March 2012
Adult & Community Services	Care Home Dementia Leadership Training		£31,500	Rose Ingram	University of Worcester	01 January 2011	31 March 2013
Adult & Community Services	Health and Social care Dementia Specialist Training		£100,000	Rose Ingram	University of Worcester	01 January 2011	31 March 2013
Adult & Community Services	Health and Social Care Dementia Leadership Training		£78,750	Rose Ingram	University of Worcester	01 January 2011	31 March 2013
Adult & Community Services	Spot purchased care home places for OP, PD, MH and LD. See attached schedule		£54,008,499	Various	Various	01 April 2011	31 March 2012
Adult & Community Services	Information, Advice & Support Service for Carers		£750,000	Keith Hoare	WAC on behalf of WCCO	01 June 2010	31 May 2013
Adult & Community Services	Engaging Gp practices in the support of carers in Worcestershire		£130,000	Rose Ingram	WAC on behalf of WCCO	01 June 2010	31 May 2012
Adult & Community Services	Day Placements in Redditch in a working environment for people with learning disabilities		£987,160	Jeremy Paul	Where Next?	01 April 2008	31 March 2012
Adult & Community Services	Services for visually impaired people living in Worcestershire.		£216,747	Rose Ingram	Worcestershire Association for the Blind	01 April 2007	30 September 2011
Adult & Community Services	Provision of a voluntary visiting service and Visual Impairment Support and Enablement Service		£326,419	Rose Ingram	Worcestershire Association for the Blind	01 April 2004	30 September 2011
Adult & Community Services	Moving and Handling Service		£70,000	Rose Ingram	Worcestershire Association of Carers	01 April 2008	30 September 2011
Adult & Community Services	Provision of Block Purchased Homecare		£2,211,407	Martine Bishop	Worcestershire Care Group	01 December 2009	06 May 2011
Adult & Community Services	Provision of Spot Purchased Homecare		£640,490	Martine Bishop	Worcestershire Care Group	01 December 2009	31 March 2012
Adult & Community Services	Work experience in Droitwich for people with learning disabilities		£217,547	Jeremy Paul	Worcestershire Lifestyles	01 April 2008	31 March 2012
Adult & Community Services	Dedicated support service for younger adult carers in Worcestershire		£55,416	Rose Ingram	Youth Support Services	01 March 2010	30 September 2011
Supporting People	Worcestershire Learning Disability Floating Support Worcestershire Mental Health Floating Support	Low level housing related support services for people with a learning disability or mental health issues	£782,607.92	David Young	Advance Support	02 April 2007	30 September 2011
Supporting People	Blue Sky Supported Tenancies	Accommodation based, low level housing related support services for people with a mental health issues. Accommodation based in Malvern	£63,356.56	Pam Allan	Blue Sky Tenancies Ltd	01 April 2011	30 September 2011
Supporting People	Smallwood Almshouses	Supported accommodation for young families in Redditch	£165,912.48	Jo Fieldhouse	Bromford Carinthia Housing Association	01 April 2011	31 March 2014
Supporting People	Floating Support for Young People	Low level housing related support services for young people at risk in Worcestershire	£51,887.30	Jo Fieldhouse	Bromford Carinthia Housing Association	01 April 2011	31 March 2012

Supporting People	Mental Health Floating Support - Worcestershire	Low level housing related support services for people with mental health issues in Worcestershire	£110,810.16	Jo Fieldhouse	Bromford Carinthia Housing Association	01 April 2011	31 March 2012
Supporting People	BDHT Plus: Floating Support for Extracare Schemes	Low level housing related support services for older people within extracare schemes within Bromsgrove	£29,415.42	Diane Trow	Bromsgrove District Housing Trust	12 January 2009	31 March 2011
Supporting People	BDHT Plus: Floating Support for Older People BDHT Plus: Floating Support for Generic service users BDHT Plus: Call Alarm service for Older People BDHT Plus: Call Alarm service for Generic service users	Low level housing related support and community alarm services for older people and other vulnerable client groups within Bromsgrove	£863,737.06	Diane Trow	Bromsgrove District Housing Trust	30 March 2009	30 March 2012
Supporting People	Community Floating Support Service	Low level housing related support service for older people within Bromsgrove, fundings specifically for service users outside of social housing accomodation	£75,029.40	Diane Trow	Bromsgrove District Housing Trust	01 April 2010	31 March 2013
Supporting People	Basement Project	Low level housing related support service for young people at risk in Bromsgrove	£77,079.14	Elaine Mortimer	North Worcestershire Basement Project (Prev BYHF)	01 April 2011	31 March 2012
Supporting People	Private Tenancy Scheme Support Worker	Support for young people regarding access to private tenancies	£90,009.00	Elaine Mortimer	North Worcestershire Basement Project (Prev BYHF)	15 September 2008	14 September 2011
Supporting People	Tenancy Support Service	Low level housing related support service for single homeless or homeless families in Malvern	£349,992.73	Gay Lloyd	Elgar Housing Association	30 April 2007	31 March 2011
Supporting People	Malvern Hills Foyer	Accomodation based, low level housing related support services for young people at risk in Malvern	£557,754.64	Jonathan Greenwood	Elgar Housing Association	30 April 2007	31 August 2010
Supporting People	Seward Close, Weir House	sheltered housing provision for older people.	£85,774.50	Adrain Bidwell	G3 (Prev EPHA)	01 April 2011	31 March 2013
Supporting People	Older Persons Floating Support Service	Low level housing related support for older people within Wychavon	£782,866.49	Adrain Bidwell	G3 (Prev EPHA)	01 April 2011	31 March 2013
Supporting People	Generic Floating Support Service	Low level housing related support for vulnerable people within Wychavon	£63,390.00	Adrain Bidwell	G3 (Prev EPHA)	01 April 2011	31 March 2013
Supporting People	Older Persons Call Alarm only service (fixed)	Fixed community alarm for older people within Wychavon	£23,440.04	Adrain Bidwell	G3 (Prev EPHA)	01 April 2011	31 March 2013
Supporting People	Generic Call Alarm Only Service (fixed)	Fixed community alarm for vulnerable people within Wychavon	£4,014.39	Adrain Bidwell	G3 (Prev EPHA)	01 April 2011	31 March 2013
Supporting People	Dispersed Call Alarm Only Service	Dispersed call alarm for older people and other vulnerable people living within Wychavon	£27,046.87	Adrain Bidwell	G3 (Prev EPHA)	01 April 2011	30 September 2011
Supporting People	Community Floating Support Service	Low level housing related support service for older people within Bromsgrove, fundings specifically for service users outside of social housing accomodation	£75,029.40	Adrain Bidwell	G3 (Prev EPHA)	01 April 2010	31 March 2013
Supporting People	SHINE - Young Persons Floating Support Service	Low level housing related support service for Young people at risk in Wychavon	£123,698.04	Adrain Bidwell	G3 (Prev EPHA)	05 March 2007	30 January 2011
Supporting People	Terry Spring Court Yates Court	Extracare services for older people in Redditch & Wychavon	£119,525.20	Teresa Mckenna	ExtraCare Charitable Trust	01 April 2011	31 March 2012
Supporting People	Older Persons Call Alarm Only Service Older Persons Floating Support Service	Low level housing related support service for older people within Malvern and community alarm service for older people within malvern	£2,092,924.83	Peter Gill	Festival Housing Group	31 March 2008	31 March 2012
Supporting People	Housing Liaison Officers for the Acute Hospitals	Support given to vulnerable people with housing needs who are in hospital, support to help either estbalish accomodation or enable discharge to own accomodation	£58,516.80	Peter Gill	Festival Housing Group	18 October 2010	17 October 2011
Supporting People	Community Floating Support Service	Low level housing related support service for older people within Bromsgrove, fundings specifically for service users outside of social housing accomodation	£75,029.40	Peter Gill	Festival Housing Group	01 April 2010	31 March 2013
Supporting People	Countywide Home Improvement Agency	Provison of Home Improvement agency for older people and other generic client groups in Worcestershire	£562,556.22	Peter Gill	Festival Housing Group	01 April 2010	31 March 2013
Supporting People	Fry Housing Trust Worcestershire	low level housing related support service for offenders in Bromsgrove and Redditch	£458,938.79	Rob Donath	Fry Housing Trust	05 March 2007	30 September 2011
Supporting People	Headway North Worcestershire Floating Support	low level housing related support service for people with a physical disability or sensory impairment in North Worcestershire	£593,743.61	Kevin Wakefield	Headway North Worcestershire	08 January 2007	31 March 2012
Supporting People	Headway Worcester - Worcestershire Floating Support	low level housing related support service for people with a physical disability or sensory impairment in Worcestershire	£416,625.10	Alan Purchon	Headway Worcester Trust Ltd	01 April 2011	31 March 2012
Supporting People	Floating Support HFT	low level housing related support service for people with a learning disability in Wychavon	£410,272.47	Jeanette Rix	Home Farm Trust Ltd	05 February 2007	31 March 2012

Supporting People	Worcestershire Homeless Prevention Service Worcestershire Domestic Violence Service Worcestershire Young People Service Worcestershire Substance Misuse Service Worcestershire Offender Support Service	low level housing related support service for the following client groups: single homeless homeless families offenders or those at risk of offending women and men at risk of domestic abuse young people at risk	£5,765,122.31	Claire Lomas	Home Group (Ltd)	02 April 2007	30 September 2011
Supporting People	Home visits, social activities & training	low level housing related support service for homeless families with young children in Worcester & Wychavon	£71,156.15	Jess Holden	Home Start - Worcester & Wychavon	01 April 2011	31 March 2012
Supporting People	Lifeways Learning Disability Countywide Floating Support	low level housing related support service for people with a Learning disability in Worcestershire	£1,123,187.90	Lynne Jones	Lifeways Community Care Ltd	01 December 2006	29 May 2011
Supporting People	Rough Sleepers and Resettlement Service Day Centre	Provision of a Day Centre service in Worcester City for single homeless and rough sleepers. Provision of a resettlement service for the same client group	£438,996.79	Lorna Gilbert	Maggs Day Centre	30 April 2007	30 September 2011
Supporting People	Cornwall Gardens Properties Designated for Elderly Tenants with a Call Alarm Home Visiting Service	Sheltered housing provision, call alarm only provision and a floating support service for older people in Tenbury Wells	£65,130.80	Chris Boote	Marches Housing Association	02 April 2007	30 April 2011
Supporting People	Supported Housing	low level housing related support service for people with a Learning disability in Evesham	£69,176.57	Royston Hands	N.H. Investment Homes	25 June 2007	30 September 2011
Supporting People	Tenant Matching Service	Tenancy matching service for people with a learning disability, mental health or a physical disability in Worcestershire	£279,544.12	Syliva Lacy	Our Way Self Advocacy	01 July 2008	01 November 2012
Supporting People	Older Persons Call Alarm only service Older Persons Floating Support Service Generic Call Alarm Only Service Generic Floating Support Service	Low level housing related support and community alarm services for older people and other vulnerable client groups within Redditch	£1,971,934.72	Liz Tompkin	Redditch Borough Council	30 March 2009	30 March 2012
Supporting People	Community Floating Support Service	Low level housing related support service for older people within Redditch, fundings specifically for service users outside of social housing accomodation	£75,029.40	Liz Tompkin	Redditch Borough Council	01 April 2010	31 March 2013
Supporting People	Redditch Nightstop Resettlement Service	low level housing related support service for young people at risk in Redditch	£94,947.88	Gill Groom	Redditch Nighstop	08 January 2007	31 March 2013
Supporting People	Gordon Anstis House	low level housing related support service for young people at risk in Redditch	£759,944.40	Duncan Berry	Redditch YMCA	01 April 2011	31 March 2014
Supporting People	Rethink Floating Support Service	low level housing related support service for people with mental health issues in Worcestershire	£732,474.98	Rachael Glover- Winfield	RETHINK Severe Mental Illness	02 April 2007	30 September 2011
Supporting People	Warmstry Court & Noele Court Category 1 Schemes	Sheltered housing and community alarm provision for older people within Worcester City and Malvern	£176,101.13	Sarah Gallagher	Sanctuary Housing Association	05 March 2007	30 September 2011
Supporting People	Mental Health Floating Support Service Malvern & Evesham) Learning Disability Floating Support Service (Malvern & Evesham)	low level housing related support service for people with mental health issues or a learning disability South Worcestershire	£130,111.49	Lesley Smith	Sanctuary Supported Housing	05 March 2007	30 September 2011
Supporting People	Bath Road Service for YP	Accomodation based, low level housing related support services for young people at risk in Worcester City	£437,279.64	Jonathan Greenwood	Spa Housing Association	30 April 2007	30 September 2011
Supporting People	Floating Support Service for Vulnerable Young People in North Worcestershire	low level housing related support service for young people at risk in North Worcestershire	£1,242,298.61	Lorna Esien	St Basils	01 April 2009	31 March 2012
Supporting People	Resettlement from St Paul's Hostel Support Service St Pauls Hostel Substance Free Accommodation and Resettlement Support Service	Provision of a direct access homeless hostless, resettlement support and substance free support for single homeless people in Worcester City	£1,541,946.99	Chris Ashcroft	St Pauls Hostel	03 May 2007	30 September 2011
Supporting People	Chaotic Lifestyles Gateway Workers	To provide a contact and assessment function for chaotic homeless people that seeks to resolve and prevent homelessness within Worcestershire	£239,688.00	Chris Ashcroft	St Pauls Hostel	11 October 2010	10 October 2013
Supporting People	Countywide Outreach Service for Homeless	Support service for Rough Sleepers in Worcestershire	£220,051.20	Chris Ashcroft	St Pauls Hostel	04 January 2010	03 January 2013
Supporting People	Ashfield House, Camphill Houses	low level housing related support service for people with a learning disability in Wyre Forest	£151,147.45	Mark Hobson	The Camphill Village Trust	05 February 2007	30 September 2011
Supporting People	Supported Housing for Teenage Parents (Worcester City)	Low level Housing related support for Teenage Parents in Worcestershire	£46,658.68	Jeanette Beckett	Trident Reach: The People Charity	05 March 2007	30 September 2011
Supporting People	Sheltered Housing Schemes Call Alarm services: 1, 2 & Broomy Close	Sheltered housing and community alarm provision for older people in Driotwich Worcester City and Kidderminster	£218,167.83	Catherine Birkby	West Merica Homes	17 September 2007	31 December 2012
Supporting People	West Mercia DV Project	Provision of refuge provision and floating support provision for Women at Risk of Domestic Abuse in Worcestershire	£2,076,368.32	Jan Francis	West Merica Womens Aid	05 March 2007	31 March 2012

Supporting People	Deposit Guarantee Scheme for Single Homeless Floating Support For Offenders Floating Support Service for Worcester City Tenants Worcestershire Rent Deposit Scheme for Substance Misuse	low level housing related support service for single homeless, homeless families, offenders and people with substance misuse problems in Worcester City	£826,174.72	Martyn Saunders	Worcester Citizens Advice Bureau & WHBAC	05 February 2007	31 March 2012
Supporting People	Support Co-ordinator For Homeless Clients In Worcester	Low level Housing related support for single homeless and homeless families in Worcester City	£119,133.36	Nina Warrington	Worcester City Council	05 March 2007	30 September 2011
Supporting People	Older Persons Floating Support Generic Floating Support Older Persons Dispersed Call Alarm Generic Dispersed Call Alarm	Low level housing related support and community alarm services for older people and other vulnerable client groups within Worcester city	£1,763,450.84	Nina Chinery	Worcester Community Housing	09 June 2008	31 March 2011
Supporting People	Community Floating Support Service	Low level housing related support service for older people within Worcester City, fundings specifically for service users outside of social housing accommodation	£75,029.40	Nina Chinery	Worcester Community Housing	01 April 2010	31 March 2013
Supporting People	Worcester YMCA Worcester Foyer	Provision of supported accommodation with some resettlement for young people at risk and single homeless in Worcester City	£518,629.32	Edwin Davidson	Worcester YMCA	31 March 2011	31 March 2012
Supporting People	Promoting Positive Participation Scheme	Programme of activity for individuals and groups who are homeless, at risk of homelessness or in insecure accommodation. Wide ranging menu of sport and leisure interest activities, promoting physical and mental wellbeing through active participation.	£82,850.00	Edwin Davidson	Worcester YMCA	13 October 2008	21 October 2010
Supporting People	South Worcestershire Homeless Young Persons Initiative	A holistic assessment, accommodation and support service to young homeless people within the South Worcestershire area, primarily aimed at priority need groups (16/17 year olds and 18 – 21 year old care leavers) but offering the service to all young people under 25 where capacity allows.	£111,357.42	Edwin Davidson	Worcester YMCA	02 February 2009	11 July 2011
Supporting People	Worcestershire Older Peoples Outreach Support Service	Low level housing related support service for older people within Worcestershire	£737,717.90	Maria Hicks	Worcestershire County Council - Adult & Community Services	05 March 2007	30 April 2011
Supporting People	Physical Disabilities & HIV Support Service	Low level housing related support service for people with a physical disability or sensory impairment in Worcestershire, in addition there is a worker specific to supporting people with HIV/Aids also for Worcestershire	£584,916.32	Maria Hicks	Worcestershire County Council - Adult & Community Services	05 March 2007	31/04/2011
Supporting People	Shared Lives - Supported Living Consterdyne Outreach Service Learning Disability Support Service	Low level housing related support service for people with a learning disability in Wychavon & Worcestershire (Consterdyne and Self Direct Support), accommodation based support for Generic service users (Shared Lives)	£1,822,300.23	Maria Hicks	Worcestershire County Council - Adult & Community Services	05 March 2007	31/04/2011
Supporting People	Vulnerable Adults Support Service	Low level housing related support service for vulnerable adults within Worcestershire	£225,022.50	Maria Hicks	Worcestershire County Council - Provider Services	04 October 2010	03 October 2013
Supporting People	Worcestershire Mental Health Support Service for Adults	Low level housing related support service for people with mental health problems in Worcestershire	£58,630.06	Kim Potts	Worcestershire Mental Health Partnership Trust	01 April 2011	30 September 2011
Supporting People	Homeless Support Service	Low level housing related support service for people single homeless and homeless families in Wyre Forest	£132,089.40	Nigel Fain	Wyre Forest Community Housing	09 June 2008	30 September 2011
Supporting People	Extracare Floating Support	Low level housing related support to older people residing in Extracare schemes	£197,064.38	Nigel Fain	Wyre Forest Sheltered Housing	01 April 2011	31 March 2014
Supporting People	Generic Floating Support Service	Low level housing related support to vulnerable people living in Wyre Forest	£192,685.17	Nigel Fain	Wyre Forest Sheltered Housing	01 April 2011	31 March 2014
Supporting People	Fixed Call Alarm Only services for older & generic service users	Provision of fixed community alarms to older people and other vulnerable people living in Wyre Forest	£323,320.00	Nigel Fain	Wyre Forest Sheltered Housing	01 April 2011	31 March 2014
Supporting People	Older People Floating Support Service	Low level housing related support to older people living in Wyre Forest	£3,485,856.03	Nigel Fain	Wyre Forest Sheltered Housing	01 April 2011	31 March 2014
Drugs and Alcohol Action Team	Targeted Youth Support	Provision of a team of detached targeted youth support workers, to focus on addressing alcohol misuse in young people in Worcestershire	£60,000 per annum	Debbie Herbert	Paul Finnemore	01 April 2010	31 March 2012
Drugs and Alcohol Action Team	Worcestershire Acute Hospital Trust	An Acute Services Alcohol Liaison Service	£81,136	Debbie Herbert	Mike Stevens	01 April 2011	31 March 2012
Drugs and Alcohol Action Team	CRI (Pathways to Recovery)	Provision of an integrated drug and alcohol service for adults and young people	£3,900,000	Nic Adamson	John Adcock	01 April 2011	31 March 2014
Drugs and Alcohol Action Team	Stonham	Provision of an Education, Training, Employment and Volunteering Service	230,000	Anne McKay	Claire Lomas	01 April 2011	31 March 2014
Drugs and Alcohol Action Team	CRI (Pathways to Recovery)	Grant Agreement for Support Project Workers (Care Farm)	£75,000	Anne McKay	John Adcock	01 July 2011	31 December 2012

Drugs and Alcohol Action Team	Worcestershire Acute Hospital Trust	Community Blood Borne Virus/Viral Hepatitis Service	£65,000	Anne McKay	Karen Taylor	01 April 2011	31 March 2014
Drugs and Alcohol Action Team	Worcestershire PCT Provider Services	Provision of integrates drug treatment system at HMP Hewell and Long Lartin	£1,017,825 (HMP Hewell) & £266,500 (Long Lartin)	Anne McKay	Bernie Gregory	01 April 2010	31 March 2011
Drugs and Alcohol Action Team	HALO	Provision of information management, case management and care planning system	£67,275 (set up) £20,183 per year (License)	Nic Adamson	Rob Beaton	date of system launch	3 years so approx April 2014
Drugs and Alcohol Action Team	Wychavon District Council	Provision of a housing and substance misuse development officer	£60,000	Nic Adamson	Elaine Salter	01 April 2010	31 March 2012
Drugs and Alcohol Action Team	St Paul's Hostel	Alcohol Liaison Worker	£53,000	Nic Adamson	Donna King	01 March 2011	31 March 2012
Children's Services	Befriending Services - Children's Centres	Befriending Services - Children's Centres	£ 462,000	Sue Boyd	Home Start	01 April 2009	31 March 2012
Children's Services	Relationship counselling	Relationship Counselling CC Wyre Forest & Malvern	£ 52,500	Sue Boyd	G. Albrecht	01 January 2009	31 December 2011
Children's Services	Relationship counselling	Relationship Counselling CC's Bromsgrove & Redditch	£ 54,000	Sue Boyd	My Time	01 January 2009	31 December 2011
Children's Services	Play Infrastructure Project	Play Infrastructure Project	£ 108,750	Jill Hobbins	Worcs Council of Voluntary Youth Services	02 November 2009	31 March 2011
Children's Services	Relationship counselling	Relationship Counselling CC's Worcester & Wyre Forest	£ 148,500	Sue Boyd	Relate	01 August 2008	31 July 2011
Children's Services	Children's Centre Management Services	Cherry Trees Children's Centre	£ 717,890	Sue Boyd	Redditch Borough Council	01 October 2008	31 March 2012
Children's Services	Children's Centre Management Services	Holly Trees Children's Centre	£ 708,711	Sue Boyd	Redditch Borough Council	01 October 2008	31 March 2012
Children's Services	Children's Centre Management Services	Oak Trees Children's Centre	£ 481,651	Sue Boyd	Redditch Borough Council	01 October 2008	31 March 2012
Children's Services	Children's Centre Management Services	Woodlands Children's Centre	£ 666,307	Sue Boyd	Redditch Borough Council	01 October 2008	31 March 2012
Children's Services	Speech and Language Service	Speech and Language Service	£ 450,000	Sue Boyd	Worcs PCT	01 September 2008	30 August 2011
Children's Services	Children's Centre Management Services	Half Crown Wood (St Bartholomew's) Children's Centre	£ 541,661	Sue Boyd	Barnardos	01 April 2008	31 March 2012
Children's Services	Children's Centre Management Services	Evergreen Childrens Centre (Malvern Link)	£ 429,449	Sue Boyd	Barnardos	01 January 2009	31 March 2012
Children's Services	Children's Centre Management Services	Brookside Children's Centre	£ 595,474	Sue Boyd	Barnardos	01 April 2008	31 March 2012
Children's Services	Children's Centre Management Services	Sunshine (Pickersleigh) Children's Centre	£ 560,686	Sue Boyd	Barnardos	01 April 2008	31 March 2012
Children's Services	Children's Centre Management Services	Sunny Fields (Charford) Childrens Centre	£ 465,631	Sue Boyd	Barnardos	01 April 2008	31 March 2012
Children's Services	Children's Centre Management Services	Riverside(Bewdly) Childrens Centre	£ 490,147	Sue Boyd	Barnardos	01 April 2008	31 March 2012
Children's Services	Midwifery Services Children's Centres	Midwifery Services Children's Centres	£ 135,000	Sue Boyd	NHS Acute Trust	01 April 2008	31 March 2011
Children's Services	Children's Centre Management Services	Rainbow at St Mary's Children's Centre	£ 728,461	Sue Boyd	Action for Children	01 July 2008	30 June 2012
Children's Services	Children's Centre Management Services	Treetops Children's Centre Kidderminster	£ 791,476	Sue Boyd	Action for Children	01 July 2008	30 June 2012
Children's Services	Children's Centre Management Services	Chestnut (Franche) Children's Centre	£ 443,574	Sue Boyd	Franche 726	01 July 2008	30 March 2012
Children's Services	Children's Centre Management Services	Pear Tree Children's Centre	£ 500,938	Sue Boyd	Barnardos	01 March 2010	31 March 2012
Children's Services	Children's Centre Management Services	Maple Trees Children's Centre	£ 492,532	Sue Boyd	YMCA	01 April 2010	31 March 2012
Children's Services	Children's Centre Management Services	Willow Trees Children's Centre	£ 383,748	Sue Boyd	YMCA	01 April 2010	31 March 2012
Children's Services	CAPITA annual maintenance contract	Core Children's Services database	£152,000 per year	Mike Lambert	CAPITA	Approx 10 years ago	annually from 1 April
Children's Services	Schools Accommodation Services, Children's Services Directorate	School building Cleaning	£199,520.71	St. Augustine's Catholic High	Clearview Cleaning Services	01 September 2008	30 August 2011
Children's Services	Schools Accommodation Services, Children's Services Directorate	School building Cleaning	£373,545.00	Prince Henry's high	TTB Contracts	01 September 2008	31 August 2011
Children's Services	Schools Accommodation Services, Children's Services Directorate	School building Cleaning	£55,858.21	Somers Park Primary	Solo Service Group	01 November 2008	31 October 2011
Children's Services	Children with Disabilities - Barnardos Short Breaks	Provision of county-wide short break services	£1,719,924	Louise Berry	Barnardos	01 April 2009	31 March 2012
Children's Services	Relationship counselling	Relationship Counselling CC	£ 54,000	Sue Boyd	Relate	01 November 2008	31 October 2011
Children's Services	Children's Centre Management Services	Perdiswell Children's Centre	£396,277	Sue Boyd	Family Action	01 January 2010	31 December 2012
Children's Services	Children's Centre Management Services	Cottonwood (Alvechurch) Children's Centre	£368,221	Sue Boyd	Action for Children	01 January 2010	31 December 2012
Children's Services	Children's Centre Management Services	Tulip Tree (Catshill) Children's Centre	£364,755	Sue Boyd	Action for Children	01 March 2010	28 February 2013
Children's Services	Children's Centre Management Services	Conkers (Hagley) Children's Centre	£316,505	Sue Boyd	Action for Children	01 March 2010	28 February 2013
Children's Services	Children's Centre Management Services	River Boats Children's Centre (Upton)	£366,702	Sue Boyd	Action for Children	01 March 2010	28 February 2013
Children's Services	Early Intervention Family Support	Development of early intervention family support across Wyre Forest and Hagley (£290K 09/10 & 10/11)	£580,000	Hannah Needham	ContinU Trust	01 April 2009	31 March 2012
Children's Services	Entry to Employment/Foundation Learning	Training for 16-18 year olds	£158,250	Nicola North	HIT Training Ltd	01 April 2010	31 July 2011
Children's Services	Entry to Employment/Foundation Learning	Training for 16-18 year olds	£301,180	Nicola North	Motov8	01 April 2010	31 July 2011
Children's Services	Entry to Employment/Foundation Learning	Training for 16-18 year olds	£159,200	Nicola North	Worcester College of Technology	01 April 2010	31 July 2011
Children's Services	Entry to Employment/Foundation Learning	Training for 16-18 year olds	£317,950	Nicola North	Youth Development Centre UK Ltd	01 April 2010	31 July 2011
Children's Services	Entry to Employment/Foundation Learning	Training for 16-18 year olds	£145,335	Nicola North	Youth Support Services Ltd	01 April 2010	31 July 2011
Children's Services	Foster Care Framework	Framework of Fostering Agencies to provide carers to foster Children and Young People	£15,000,000 approx	Jill Hobbins	Various Providers	15 July 2010	14 July 2013
Children's Services	UASC Framework	Framework of organisations to provide supported accommodation or unaccompanied asylum seeking children aged 16 plus	£1,300,000 approx	Jill Hobbins	Various Providers	01 October 2009	01 October 2012
Children's Services	Supported Living Framework	Framework of organisations to provide supported accommodation to young people aged 16 -18 years	£1,250,000 approx	Jill Hobbins	Various Providers	01 September 2010	31 August 2013
Children's Services	Short Breaks Provision AHDC	Short Breaks Provision for Disabled Children	£ 122,559	Louise Berry	Franche 726	01 April 2010	31 March 2013
Children's Services	Day Care (AHDC)	Short Breaks Provision for Disabled Children	£93,682	Louise Berry	Barnardos	01 April 2010	31 March 2012
Children's Services	Independent Visitors LAC	Independent Visitors for looked after children	£ 74,190	Sue Boyd	VOICE	01 April 2010	31 March 2013

Children's Services	Short Breaks Provision AHDC	Short Breaks out of school time by offering fun and exciting play and leisure opportunities to a wide range of disabled children and young people in the Malvern and Worcester areas aged 4-19.	£ 136,281	Louise Berry	Malvern Special Families	01 June 2009	31 March 2012
Resources	Photocopiers	Photocopiers	£50,000 approx pa	Jerry Priest, Design & Print Manager	West Mercia Supplies - Alto Digital, M2, Midlands	April 2009	April 2012
Resources	Design & Print Services	Design & Print Services	£500,000 approx pa	Jerry Priest, Design & Print Manager	Service Providers: Alpha colour Printers, Stargold, Vale Press, Lexon, Cliffe	June 2010	June 2014
Resources	SAP Support Contract	SAP Support Contract	288,000 pa	Jim Collins, Applications Development Manager	Diagonal Consultancy	August 2011	August 2016
Resources	Combined Liability insurance policy	Combined Liability insurance policy	£632,625	Karen Seabright	Chartis Insurance UK Ltd	29 September 2010	28 September 2011
Resources	Liability claims handling	Liability claims handling	£73,053	Karen Seabright	Gallagher Bassett International Ltd	29 September 2010	28 September 2011
Resources	Material Damage insurance policy	Material Damage insurance policy	£434,294.70	Karen Seabright	Chartis Insurance UK Ltd	29 September 2010	28 September 2011
Resources	Motor vehicle insurance policy	Motor vehicle insurance policy	£364,923.30	Karen Seabright	Chartis Insurance UK Ltd	29 September 2010	28 September 2011
Resources	Personal Accident insurance policy	Personal Accident insurance policy	£64,562.40	Karen Seabright	ACE European Group Ltd	29 September 2010	28 September 2011
Resources	Schools off site activities and on site personal accident insurance policy	Schools off site activities and on site personal accident insurance policy	£67,017	Karen Seabright	ACE European Group Ltd	01 September 2010	31 August 2011
Resources	Temporary agency staff contract	Management of temporary agency staff suppliers	£4.5 million approx pa	Stuart Perkins	Matrix SCM	November 2009	Review Nov 2011 option to extend to Nov 2013
Resources	Recruitment Advertising & Public Notices	Recruitment advertising and public notices - Design, production and purchasing	£250,000 approx pa	Stuart Perkins	Euro SCG Riley	31 August 2009	Review Aug 2011 option to extend to Aug 2013
Resources	Worcestershire Hub Contract	Contract between Worcestershire County Council and Hewlett-Packard as part of the Worcestershire Hub Programme. For the provision of "goods and services".  Contract includes various changes and further services at additional cost as required. This is managed via a Change Control Process with HP and Worcestershire County Council	£8.5M	Rachel Hill	Hewlett Packard	July 2003	July 2013
Resources	Project Management - Worcestershire Hub CRM Development & projects for the Worcestershire Hub Shared Service	To provide project management resource to manage the Worcestershire Hub CRM Development and other projects that support and deliver efficiencies for the Worcestershire Hub Shared Service.  To work with all Worcestershire Hub Partners and HP/Onyx as the key suppliers. Attend and report progress to the relevant Project Boards and Worcestershire Hub Strategic Management Group as and when required.	£56k	Rachel Hill	Nitech Technical Services	01 September 2008	June 2011
Resources	Virtual Assistant Technology	Implement a Telephonetics SEMAP+ Virtual Assistant hardware and software solution for the WHSS Missed Collection reporting service (MHDC and City) and Library Opening Times information service (WCC) integrated, as appropriate, to both the existing Cisco UCCE contact centre phone system and Oneserve CRM to create a seamless 24/7 phone based self service channel for customers.	£77k	Rachel Hill	Telephonetics VIP Ltd	March 2011	March 2014
Resources	Workforce Management & Call Recording	Contract for the installation and support of software used to manage workforce and to record and analyse customers telephone contacts.	£138k	Rachel Hill	Sabio Ltd	July 2010	January 2013
Planning, Economy & Performance	Bredon Youth & Community Matters	Improvements to the recreational area in Bredon	£105,634	Elspeth Fry	Bredon Parish Council	01 April 2010	31 December 2012
Planning, Economy & Performance	Bowen's Field Community Project	Improvements to Bowen's Field, Great Witley	£52,200	Elspeth Fry	Great Witley Parish Council	01 April 2010	31 March 2011
Planning, Economy & Performance	Borrower's Toy Library Outreach Service	To provide an outreach service, giving disadvantage children in rural areas access to toys	£85,747	Elspeth Fry	Borrower's Toy Library	21 January 2010	31 December 2012
Planning, Economy & Performance	Pershore Riverside Youth Centre	To fund a centre development manager	£97,403	Elspeth Fry	Pershore Riverside Youth Centre Charitable Trust	22 June 2010	31 December 2012
Planning, Economy & Performance	Welland St James - A community Resource	Improvements to the church hall	£88,000	Elspeth Fry	Welland St James PCC	12 November 2010	29 February 2012
Planning, Economy & Performance	Volunteer and Visitor Centre at the Knapp and Papermill Nature Reserve	To build a visitors centre at the site	£76,923	Elspeth Fry	Worcestershire Wildlife Trust	02 September 2010	30 November 2011
Planning, Economy & Performance	Sheppey Play & Community Project	Improvements to the Sheppey recreational area, Cropthorne	£77,772	Elspeth Fry	Cropthorne Parish Council	22 October 2010	28 February 2012
Planning, Economy & Performance	Cookley Village Hall - IT facilities	To build and equip an IT room at the Village Hall	£69,183	Elspeth Fry	Cookley Playing Fields & Village Hall Association	11 October 2010	30 June 2011
West Midlands Improvement & Efficiency Partnership	West Midlands Highways Alliance Systems Thinking Programme	Undertake systems thinking interventions in highway services within 5 highway authorities focusing on reactive repairs.	£150000 inc expenses, etc	David Neil	Habanero Business Consulting Ltd	13 October 2010	Estimated at end Dec 2011
West Midlands Improvement & Efficiency Partnership	Managed Windows Sharepoint Service	ICT support for IEWM Sharepoint	£17,276 plus charge for disc space estimated at £1200 per annum	Dominic Tennant	Beorma	18 March 2008	Due for completion April 2011 but negotiation for extension taking place due to IEWM continuation

West Midlands Improvement & Efficiency Partnership	Catalyst programme	See contract title	£89,000	Samantha Darby	OPM	18 March 2008	30 June 2012
West Midlands Improvement & Efficiency Partnership	Design and Delivery of an Online 360 Degree Feedback Website and Associated Services	See contract title	Up to £60,000	Samantha Darby	Headlight Communications	26 August 2009	31 March 2012
West Midlands Improvement & Efficiency Partnership	Coaching Pool	Coach Training and Supervision, framework agreement	Not set but max is set at £500,000	Samantha Darby	OPM	12 October 2010	31 March 2013
West Midlands Improvement & Efficiency Partnership	WCC/WMIEP and Stepstone, Recruitment Portal Contract	WMJobs e-Recruitment & Talent Mgt System	£585,250	Manny Sandhu	StepStone Solutions	January 2010	01/07/2013 contract is open for extension beyond 2013
Property Services	Stourport Primary School - New Building	New primary school and children's centre.	£4,834,684	P Lines	Thomas Vale Construction Plc	01 November 2010	11 November 2011
Property Services	Kidderminster Offmore Primary School	Temporary School	£712,629	P Lines	Sibcas Limited	01 July 2010	15 February 2012
Property Services	Kidderminster Offmore Primary School	Asbestos & Demolition Works	£134,699	P Lines	Speller Metacfe Limited	24 January 2011	04 April 2011
Property Services	Evesham Site for new Bengeworth First School	Replacement School	£3,001,039	P Lines	Vinci Construction UK Limited	18 October 2010	27 June 2011
Property Services	Worcester Warndon Community Centre	Conversion to Youth & Community Centre	£1,067,901	P Lines	E G Carter & Co Ltd	18 October 2010	09 May 2011
Property Services	Worcester Northwick Manor Primary School	Conversion to Primary	£712,688	P Lines	Spectus Construction Limited	13 September 2010	13 May 2011
Property Services	Kidderminster Offmore Primary School	Temporary School	£712,629	P Lines	Sibcas Limited	01 July 2010	15 February 2012
Property Services	Worcester Nunnery Wood High School	Two-Classroom Extension for Diploma Subjects	£501,987	P Lines	Leon Building Services (Evesham) Limited	07 March 2011	09 September 2011
Property Services	Worcester Blessed Edward Oldcome Catholic College	Extension for 14-19 Diploma Course	£475,818	P Lines	E G Carter & Co Ltd	25 October 2010	22 April 2011
Property Services	Malvern Somers Park Primary School	Production Kitchen and Children's Centre Entrance	£418,789	P Lines	Spectus Construction Limited	06 December 2010	09 July 2011
Property Services	Pershore High School	Phase 2 - Hospitality suite - 14-19 Diploma	£216,252	P Lines	Spectus Construction Limited	14 December 2010	27 May 2011
Property Services	Evesham Vale Of Evesham School	Permanent Teaching Space	£121,178	P Lines	McLennan Building Contractors Limited	18 October 2010	08 April 2011
Property Services	Redditch St. Bede's Catholic Middle School	Replacement windows	£99,126	J Burton	Howard Yarnold Limited	21 March 2011	29 April 2011
Property Services	Sytchampton Endowed First School	Reception and Admin Areas	£96,000	P Lines	Leon Building Services (Evesham) Limited	06 December 2010	21 April 2011
Property Services	Bromsgrove Chads Grove School & Sports College Bungalow	Extension & Refurbishment of Former Caretaker's Bungalow. Continuation Contract.	£86,183	P Lines	Interior & Facility Contracts Ltd	21 February 2011	08 April 2011
Property Services	Dodford First School	New Library Building	£62,150	P Lines	The Garden Escape Limited	15 March 2011	12 April 2011
Property Services	Wilden All Saint's C E Primary School	New Head Teacher's Office/Meeting Room	£58,715	P Lines	Interior & Facility Contracts Ltd	17 January 2011	08 April 2011
Environmental Services	Term Highways and Transportation Consultancy Contract	Consultancy Service	£2M pa	Nick Yarwood	Halcrow	01 April 2005	4 years (plus four 1 year extensions) - extended to 31.03.2012
Environmental Services	Term Highways Maintenance Contract	Highways Maintenance	£15M pa	Nick Yarwood	Ringway	01 October 2005	4 years and 6 months (plus four 1 year extensions) - extended to 2014
Environmental Services	Term Street Lighting and Illuminated Road Traffic Signs Maintenance	Street Lighting Maintenance	£2M pa	Nick Yarwood	Prysmian	01 April 2004	4 years (plus four 1 year extensions) - extended to 31.03.2012
Environmental Services	Lighting Energy	Electricity supply to all street lights, illuminated signs and bollards	£2M pa	Nick Yarwood	West Mercia Supplies	01 July 2009	On-going
Environmental Services	Highway Improvement Framework Agreement	Highway Improvements	£2M pa	Nick Yarwood	Alun Griffiths & Volkerfitzpatrick	01 April 2008	31 March 2012
Environmental Services	Integrated Waste Management Contract	Provision of sorting, transfer, treatment and disposal facilities for the use of Worcestershire Waste Collection Authorities along with the provision, operation and disposal of waste and recyclables from the Council Household Waste Sites	£35M pa (£25.9M pa for Worcestershire) Value based on 2011/12 budget (74% split)	Richard Woodward	Mercia Waste Management	22 December 1998	21 December 2023
Environmental Services	Lease - County Car Scheme	Vehicle Contract Hire	£230,000 pa	Paul Smith	Lloyds TSB Autolease, Godfrey Davies, Masterlease	01 January 2003	On-going
Environmental Services	Vehicle Accident Damage & Betterment Repair	Vehicle repair service	£35,000 pa	Paul Smith	MMBRE	01 July 2003	On-going
Environmental Services	Term Vehicle Maintenance Contract		£63,000	Paul Smith		05 May 2010	05 May 2015
Environmental Services	Chemical Weedspray Contract		£50,000	Nick Yarwood		05 May 2010	05 May 2013
Environmental Services	Provision on a high temperature gas flare	Replacement landfill gas flare	£69,039	Kristy Thomas	Ennate	11 February 2011	01 June 2011

LOCAL BUS SERVICES 2011-2012 LIVE CONTRACTS

Contract No.	Contract Name	Service No	RW End Date	Approx Cost per Annum	Potential no of years life	Potential Lifetime Cost
6095	Kidderminster - Areley Kings (Sundays)	3	03/09/2011	£23,545	4.0	£94,308
6096	Kidderminster - Redditch / Worcester (Sundays)	300, 334	03/09/2011	£36,389	4.0	£145,757
6097	Kidderminster - Rifle Range / Bewdley	1, 2	03/09/2011	£34,681	4.0	£138,915
6098	Kidderminster - Bewdley (Evenings)	2	03/09/2011	£37,000	4.0	£148,204
6099	Kidderminster - Areley Kings (Evenings)	3	03/09/2011	£27,835	4.0	£111,492
6100	Kidderminster - Wolverley / Spennells	5, 10	03/09/2011	£40,140	4.0	£160,781
6101	Alcester - Evesham (Early am / Late pm)	247	03/09/2011	£18,831	4.0	£75,425
6107	Foley Park / Franche Rd - Wolverley Sec Sch	813-4, 816	03/09/2011	£26,748	4.0	£107,138
6108	Sion Hill / Chester Rd North - Wolverley Sec Sch	819 - 820	03/09/2011	£23,591	4.0	£94,492
6109	Puxton / Hoobrook - Wolverley Secondary School	815, 821, 823	03/09/2011	£26,748	4.0	£107,138
6111	Caunsall - Wolverley Secondary School	818	03/09/2011	£27,810	4.0	£111,393
6112	Kidderminster - Ferndale / Spennells	5 / 5A, 10	03/09/2011	£37,188	2.4	£89,046
6115	Wolverley Secondary School (Small Vehicles)	812, 813, 822	03/09/2011	£56,141	4.0	£224,870
6116	Evesham Schools 1	855, 860	03/09/2011	£23,141	4.0	£92,691
6117	Chaddesley Corbett - Kidderminster	833	03/09/2011	£77,554	2.4	£185,705
6118	Ferndale Diversion	5 / 5A	03/09/2011	£32,281	3.0	£98,258
6246	Redditch Local Services 1	S70, 50, 63	03/09/2011	£43,537	3.0	£130,968
6247	Redditch Local Services 2	61	03/09/2011	£56,261	3.0	£169,247
6248	Redditch Local Services 3	60, 63	03/09/2011	£26,911	3.0	£80,954
6250	Bromsgrove - Barnt Green - Cotteridge	145	01/09/2012	£65,399	4.0	£261,953
6252	Wythall - Solihull	175	01/09/2012	£46,756	4.0	£187,282
6253	Wythall - Birmingham	177	01/09/2012	£45,698	4.0	£183,041
6254	Redditch - Wythall - Birmingham	178, 179	01/09/2012	£100,106	4.0	£400,971
6257	Redditch - Bromsgrove - Kidderminster	333, 143	31/08/2013	£34,891	4.4	£153,140
6260	Redditch - Bromsgrove / Charford / Astwood Bank (Sundays)	143, 93, 70	31/08/2013	£13,202	5.0	£66,045
6261	Redditch - Birmingham / Evesham (Sundays)	146, 247	03/09/2011	£19,295	3.0	£58,043
6270	Droitwich Locals	19, 20A, EDR11	01/09/2012	£38,944	3.4	£132,089
6271	Droitwich - Westlands	20	01/09/2012	£19,763	3.4	£67,030
6272	Droitwich Area - Bromsgrove via The Stokes	137, 140, 141, 157, EDR039	01/09/2012	£97,650	3.4	£331,207
6273	Redditch - Matchborough (Evenings)	57A, 58A	01/09/2012	£54,056	3.4	£183,347
6284	Worcester - Martley - Clifton upon Teme	308 - 311	03/09/2011	£43,493	2.0	£87,224
6297	Worcester City Evenings (M-S) Option B	30 - 35	03/09/2011	£90,300	2.0	£181,095
6310	Extension to Worcestershire Royal Hospital	44 / 44A	03/09/2011	£35,425	1.9	£66,386
6317	Worcester - Tunnel Hill - Lyppard - Droitwich / Bradley Green	37, 37A	03/09/2011	£86,874	1.2	£108,057
6318	Alfrick and Suckley Services	423, 424, 425	03/09/2011	£42,553	1.2	£52,929
6321	Worcester - Upton - Malvern	362, 363	08/06/2013	£377,919	3.0	£1,136,863
6328	Bromsgrove - Halesowen via Romsley	7	01/09/2012	£28,160	2.0	£56,474
6331	Worcester - WRH - Perdiswell - Worcester	31A, 31C	03/09/2011	£123,600	1.0	£123,600

**£16,434,894**

"SEVERN CARD" SEASON TICKETS - 2011 - 2012 LIVE CONTRACTS

Contract Number	Contract Start	Contract End	Potential no of years life	Potential Lifetime Cost
SDU999	01/09/2010	31/07/2013	2.9	£359,137
SMR999	01/09/2010	31/07/2013	2.9	£3,104,548
SYA999	01/09/2010	31/07/2013	2.9	£192,395
				<b>£3,656,079</b>

These are contracts whereby we buy an agreed number of passes per term from each of the three operators to issue to pupils and students attending schools/colleges in Worcestershire using public transport.

MAINSTREAM SCHOOL TRANSPORT 2010-2011 LIVE CONTRACTS

Contract Number	Remarks / Service Description	RW Start Date	Potential no of years life	Potential Lifetime Cost
EBD002	Romsley - Upper Arley - Shatterford - Trimpley - Low Habberley - Bewdley	02/09/2008	2.9	£84,678
EBD003	Dunley - Heightington - Bliss Gate - Callow Hill - Bewdley	02/09/2007	3.9	£95,118
EBD004	Mamble - Bayton - Clows Top - Rock - Far Forest - Bewdley	02/09/2008	2.9	£111,769
EBD006	Bewdley - Low Habberley - Trimpley - Upper Arley	02/09/2007	3.9	£134,703
EBD007	Clows Top - Mamble - Bayton - Bayton Common - Cleobury Mortimer	02/09/2008	2.9	£69,025
EBD010	Heightington - Bliss Gate - Callow Hill - Rock - Far Forest	02/09/2007	3.9	£102,640
EBD012	Menithwood - Rock - Callow Hill - Little Lakes - Bewdley	02/09/2007	3.9	£135,815
EBG041	Hopwood - Bromsgrove Schools	01/09/2010	2.9	£69,414
EBG043	Blackwell - Bromsgrove Schools	01/09/2010	2.9	£67,644
EBG044	Stoke Works - Bromsgrove Schools	01/09/2010	2.9	£63,860
EBG045	Hanbury - Bromsgrove Schools	01/09/2010	2.9	£52,675
EDR001	Acton - Boreley - Holt Heath - Holt Fleet - Westacre Middle School - Droitwich High School	08/04/2006	5.7	£93,468
EDR002	1, Ombersley - Westacre Middle also Droitwich Spa High School	02/01/2011	3.0	£60,365
EDR003A	Wychbold - Westacre Middle School	02/01/2011	3.0	£68,338
EDR006	Cutnall Green - Upton Warren - Westacre Middle School - Droitwich Spa High School	02/01/2011	3.0	£59,795
EDR009	Tibberton - Westacre Middle Schools	07/09/2005	6.3	£108,035
EEV001	Charlton, Cropthorne, Bricklehampton - Bredon Hill Sedgeberrow, Aston Somerville - Prince Henry's	01/08/2005	6.0	£252,588
EEV002	Lower Westmancote - Bredon Hill Middle Ashton-under-Hill - Prince Henry's	04/09/2006	4.9	£144,605
EEV003	Bredon - Bredon Hill Middle - Eckington - Great Comberton - Little Comberton - Prince Henry's	01/01/2004	7.6	£276,353
EEV004	Birlingham - Eckington - Bredon's Norton - Bredon Hill Middle then Bredon - Kinsham - Prince Henry's	01/01/2002	9.6	£412,476
EEV005	Bredon - Kinsham - Prince Henry's	01/04/2005	6.3	£274,596
EEV007	Broadway - Bredon Hill Middle School Childswickham - Prince Henry's	28/01/2010	1.5	£51,439
EEV009	Aston Somerville - Sedgeberrow - Bredon Hill Middle - Hinton - Aston Somerville - Sedgeberrow First	01/01/2001	10.6	£318,110
EEV011	Abbots Morton - Radford - Rous Lench - Church Lench - Prince Henry's High	01/01/2001	10.6	£327,191
EEV012	Pebworth - Blackminster Middle School Pebworth - Evesham High School	01/09/2004	6.9	£236,129
EEV014	Honeybourne - Bretforton - Wickhamford - Badsey - Blackminster Middle - Honeybourne - Evesham High	01/01/2001	10.6	£576,931
EEV014A	Honeybourne - Evesham High	09/09/2002	8.9	£179,294
EEV015	Malvern - Welland - Upton - Eckington - Pershore - Evesham	01/09/2009	1.9	£55,364
EEV016	Powick - Lower Wick - Worcester - Pershore - Evesham College	04/09/2006	4.9	£168,305
EEV018	Aston Somerville - Sedgeberrow - Bredon Hill Middle: Kersoe - Ashton-under-Hill - Sedgeberrow - Asto	01/01/2006	5.6	£183,531
EEV019	Evesham - Alcester See MEMO for Inflation Note	01/09/2001	9.9	£349,841
EEV020	Broadway - Prince Henry's High School Childswickham - Broadway First School	16/05/2002	9.2	£234,304
EEV021	Childswickham - Broadway - Wickhamford - Evesham - Bengeworth - Norton - Harvington - Alcester	01/01/2001	10.6	£595,823
EEV025	Bidford - Welford - Dorsington - Long Marston - Pebworth - Broad Marston - Chipping Campden	08/04/2002	9.3	£313,647
EEV027	Childswickham - Hinton - Netherton - Elmley Castle - Kersoe - Bredon Hill Sch Bredon's Norton - Bre	01/02/2009	2.5	£97,961
EEV028	Kemerton - Overbury - Conderton - Beckford - Little Beckford - Bredon Hill Kemerton - Overbury - Co	01/01/2004	7.6	£262,020
EEV063	Broadway - Chipping Campden School	01/08/2005	6.0	£167,094
EHY014	Romsley, Hunnington to Hagley RC High	07/09/2005	8.3	£113,825
EHY020	Bell Inn - Belbroughton - Haybridge High	01/09/2010	2.9	£69,233
EHY021	Fairfield - Belbroughton - Client - Haybridge High	01/09/2010	2.9	£69,233
EHY022	Romsley - Haybridge High	01/09/2010	2.9	£64,802
EHY023	Hunnington - Haybridge High	01/09/2010	2.9	£67,017
EML004	Callow End - Brayswick - Deblin's Green - Madresfield - Dyson Perrins C.E. High School	02/09/2008	2.9	£69,237
EML007	Deblin's Green - Brayswick - Callow End - Clevelode - The Rhydd - Guariford - Chase Technology Colle	02/09/2007	3.9	£90,011
EML010	Brockamin - Leigh - Bransford - Leigh & Bransford Primary School	02/09/2008	2.9	£80,741
EML044	Sunningdale Estate, Ankerdine Hill - Knightwick, Turn	02/09/2007	3.9	£53,482
EML046	Alfrick - Alfrick Pound - Longley Green - Suckley Primary School Knightwick - Cotheridge - Broadwas	02/09/2008	2.9	£97,035
EMT003	Shrawley, Little Witley, Great Witley Primary School	01/05/2004	7.3	£119,354
EMT027	Sinton Green - Monkwood Green - Grimley & Holt	01/09/2003	7.9	£70,856
EMT051	Stockton-on-Teme - Abberley - Great Witley - Hillside - The Chantry	02/09/2008	2.9	£106,875
EMT052	Orleton - Stanford Bridge - Little Witley - Ockeridge - The Chantry	02/09/2008	2.9	£103,587
EMT053	Three Gates - Clifton-upon-Teme - The Chantry	02/09/2008	2.9	£109,302
EMT054	Grimley - Lower Broadheath - The Chantry	02/09/2008	2.9	£106,875
EMT055	Moseley - Sinton Green - Wichenford - The Chantry	02/09/2008	2.9	£90,680
EMT056	Areley Kings - Astley - Shrawley - The Chantry	02/09/2008	2.9	£97,451
EMT057	Crown East - Broadheath Common - Kenswick - The Chantry	02/09/2008	2.9	£98,635
EMT058	Knightwick - Broadwas - Cotheridge - Tinkers Cross - The Chantry	02/09/2008	2.9	£107,471
EMT059	Hallow - Little Eastbury - The Chantry	02/09/2008	2.9	£90,424
EMT060	Hallow - Holt Heath - The Chantry	02/09/2008	2.9	£87,686
EMT061	Stanford Bridge - Shelsley Walsh - Shelsley Beauchamp - The Chantry	02/09/2008	2.9	£55,844
EMT062	Stockton-on-Teme - Menithwood - Pensax - Great Witley - The Chantry	02/09/2008	2.9	£100,040
EMT063	Dunley - Yarhampton - The Chantry	02/09/2008	2.9	£50,688
EPS001	Norton Barracks - St. Barnabas First & Middle School	04/09/2006	4.9	£186,269
EPS002	Littleworth - St. Barnabas / Pershore High School	01/08/2005	6.0	£193,506
EPS003	Pirton - Wadborough - Besford - Defford - St. Barnabas First & Middle School	01/08/2005	6.0	£165,942
EPS004	Norton Barracks - Pershore High	01/08/2003	8.0	£363,396
EPS005	Crowle - Broughton Hackett - Lower Wolverton - Pershore High School	01/01/2004	7.6	£356,526
EPS006	Upper Strensham - Defford First School Defford - Pershore High School	01/01/2001	10.6	£386,512
EPS007	Norton, Woodbury Park - Pershore High School	04/09/2006	4.9	£154,718
EPS009	Upper Strensham - Lower Strensham - Birlingham - Pershore - Drakes Broughton	01/01/2001	10.6	£292,434
EPS010	Crowle - Broughton Hackett - Sneachill - White Ladies Aston - St. Nicholas Middle School	18/04/2004	7.3	£257,182
EPS011	Radford - Kington - Flyford - Bishampton - Throckmorton - St. Nicholas Middle School	01/08/2005	6.0	£192,726
EPS012	Wick - Combertons - Abbey Park - Pershore	01/01/2001	10.6	£338,240
EPS013	Pirton - Pershore High School	04/09/2006	4.9	£153,830
EPS014	County Hall - White Ladies Aston - Drakes Broughton - Pershore High School	01/01/2007	4.6	£122,445
EPS017	Radford - Kington - Flyford - Bishampton - Throckmorton - Pershore High School Throckmorton - Bisha	01/01/2001	10.6	£369,980
EPS018	Shell/Earl's Common - Himbleton - Grafton Flyford - Upton Snodsbury - Cowsden - St. Nicholas - Persh	01/01/2001	10.6	£413,172
EPS019	Inkberrow - Pershore High	21/07/1994	17.0	£1,105,568
EPS020	Bouts Lane (Alcester Dir) - Mearse Lane (Alcester Dir) - Holberrow Green - Wheatcroft - Dormston - T	21/07/1994	17.0	£563,067
EPS021	Cookhill - Mearse Lane (Worc Dir) - Bouts Lane (Worc Dir) - Stock Green - Stock Wood - St. Nicholas	16/08/1996	15.0	£553,338
EPS022	Hadzor - St. Nicholas Middle School & Pershore High School	04/09/2006	4.9	£178,997
EPS024	Am - White Ladies Aston - Sneachill - Spetchley Park - Upton Snodsbury First School	04/12/1996	14.7	£64,371
EPS026	Fladbury - Pershore High School	02/09/2007	4.9	£125,423
EPS027	Lower Moor - Upper Moor - Wyre Piddle - Pershore High School	02/09/2007	3.9	£206,348
EPS028	Fladbury - Lower Moor - Upper Moor - Wyre Piddle - St. Nicholas C.E. Middle School	02/09/2007	3.9	£103,763
EPS035	Inkberrow - St. Nicholas Middle School	01/08/2005	6.0	£206,250
EPS052	Abberton - St. Nicholas Middle School & Pershore High School	04/09/2006	4.9	£53,151
EPS056	Peopleton - St. Nicholas Middle School & Pershore High School	04/09/2006	4.9	£185,989

ERE003	Bransons Cross, Beoley - Alvechurch Middle School Rowney Green, Beoley First School	02/09/2004	6.9	£96,503
ERE021	Wychbold - Bromsgrove - Tardebigge - St. Bedes Catholic Middle	28/04/2003	8.3	£251,766
ERE022	Wychbold - Stoke Prior - Charford - Bromsgrove - St. Bedes Catholic Middle- Trinity High	01/09/2001	9.9	£219,580
ERE023	Lickey - Barnt Green - Blackwell - Marlbrook - Catshill - Sidemoor - Bromsgrove - St. Bedes Catholic	01/09/2001	9.9	£268,039
ERE024	Wychbold - Stoke Prior - Bromsgrove -St. Augustine's Catholic	01/09/2001	9.9	£309,604
ERE025	Blackwell - St. Augustine's Catholic	01/08/2002	9.0	£344,076
ERE026	Weights Lane - Brockhill - Tardebigge	01/11/2006	4.7	£55,522
ERE028	Barnt Green - Alvechurch Middle School	01/09/2002	8.9	£215,053
ERE029	Burcot - Blackwell - Lindhurst - Alvechurch Middle	01/09/2001	9.9	£240,685
ERE030	Barnt Green - Alvechurch Middle	07/09/2005	5.9	£66,141
ERE042	Cookhill - Inkberrow - Feckenham - Ridgeway Middle School - Astwood Bank - Redditch Schools	02/09/2008	2.9	£81,637
ERE043	Inkberrow, Feckenham - St Augustines am & pm Ridgeway Middle - Feckenham, Inkberrow pm only	21/04/2004	7.3	£203,293
ERE051	Upper Bentley, Elcocks Brook, Ham Green	01/09/2001	9.9	£64,862
EST001	Summerfield - Torton - Waresley - Hartlebury - Charlton - Stouport	02/09/2007	3.9	£94,342
EST002	Hartlebury - Chadwick - Titton - Stouport	02/09/2007	3.9	£113,227
ETY001	Stanford - Eastham - Broadheath - Upper Rochford - Rochford - Tenbury High	01/01/2001	10.6	£361,640
ETY002	Eardiston - Frith - Mamble - Newnham Bridge - Knighton - Tenbury	01/01/2001	10.0	£341,784
ETY003	Kyre - Bockleton - Romers Common - Grafton - Oldwood Common - Tenbury Schools	01/08/2002	9.0	£290,788
ETY008	Broadheath - Hanley Childe - Stoke Bliss - Kyre - Tenbury	06/09/2005	5.9	£183,515
ETY009	1 Frith Common - Lower Frith - Lindridge Primary 2 Eardiston - Lindridge Primary	14/07/1998	13.1	£174,921
ETY010	Highwood - Broad Heath - Hanley Childe - Broadheath - Eastham - Lindridge Primary	30/07/1999	12.0	£185,689
ETY011	Broom Bank - Knighton-on-Teme - Bickley - Newnham Bridge	30/07/1999	12.0	£214,384
ETY012	Eardiston - Tenbury	04/09/2008	2.9	£69,484
EUP001	Hollybush - Castlemorton - Welland - Hanley Castle High School	01/01/2009	2.6	£83,014
EUP002	Bridge End - Eldersfield - Corse Lawn - Bushley - Longdon - Hanley Castle	01/09/2001	9.6	£262,124
EUP003	Upper Welland - Welland - Hanley Swan - Hanley Castle High School	01/01/2009	2.6	£73,666
EUP004	Birtsmorton - Pendock - Sledge Green - Hanley Castle	01/09/2001	9.6	£262,124
EUP005	Green Street - Kempsey - Kinnersley - Hanley Castle	01/09/2001	9.9	£342,710
EUP006	Kempsey - Bannut Hill - Hanley Castle	01/09/2001	9.9	£436,622
EUP007	Ripple - Uckingham - Naunton - Ryall - Hanley Castle	01/09/2001	9.9	£323,291
EUP009	Kempsey - Hanley Castle High School	01/09/2001	9.9	£322,983
EUP010	Ripple - Uckingham - Naunton - Hill Croome - Baughton - Earls Croome - Kinnersley - Ryall - Holly G	01/01/2005	6.3	£160,273
EUP011	Hollybush - Castlemorton Primary School	04/09/2006	4.9	£98,844
EUP012	Bushley - Eldersfield Lawn CE Primary School	01/09/2001	9.9	£206,310
EUP015	Kinnersley - Severn Stoke - High Green - Stonehall Common - Kempsey Primary School	01/09/2001	9.9	£165,578
EWR043	Clebury Mortimer - Clows Top - Pensax - Abberley - Great Witley - Worcester College	01/09/2001	9.9	£394,739
EWY001	The Peacock - Wast Hills - Primrose Hill - Kings Norton - Druids Lane - Maypole Island - Woodrush Hi	01/09/2001	9.9	£174,851
EWY001A	Kings Norton - Maypole - Woodrush High School	01/09/2010	2.9	£83,079
EWY003	Wythall Island - St. Peter's RC High	01/09/2001	10.9	£249,120

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**£24,404,332**

SEN SCHOOL TRANSPORT 2011-2012 LIVE CONTRACTS

Contract Number	Remarks / Service Description	RW Start Date	Potential no of years		Potential Lifetime Cost
			life		
NBG170	Rubery, Barnt Green, Lickey End, Catshill, Bromsgrove to Rigby Hall School and 8 Epsom Road S/B	07/09/2009	2.9	£	82,650
NBG172	Droitwich to Rigby Hall School	07/09/2009	2.9	£	59,045
NEE172	Pershore, Wyre Piddle, Evesham Town	20/04/2009	3.3	£	59,303
NEE174	1st route am/2nd route pm - Cleeve Prior, Middle Littleton, South Littleton, Offenham, Evesham Benge	20/04/2009	3.3	£	71,617
NEE175	Honeybourne, Bretforton, Badsey	20/04/2009	3.3	£	74,276
NEE177	LUNCHTIME TRANSPORT OUTWARD AND INWARD KW and DM 5 days a week and NG on 2 days a week 3 cars on thi	20/04/2009	3.3	£	51,960
NEE184	Malvern, Longdon	20/04/2009	3.3	£	52,023
NEE188	Hinton-on-the-Green, Beckford, Kemerton, Bredon, Great Comberton, Little Comberton, Cropthorne	20/04/2009	3.3	£	64,692
NEE189	Worcester Ronswood, Worcester Spetchley Road, Drakes Broughton, Pershore	20/04/2009	3.3	£	50,168
NKD204	Astley Burf, Stourport, Bewdley, Kidderminster OPERATORS ESCORTS Three CARS from 6/1/09 extra trip	07/09/2007	3.9	£	139,517
NKD412	Stourport, Kidderminster (Central boarding points) - Minimum of 20 rear seats CC Escort	19/04/2010	3.0	£	60,392
NKD433	Hagley, Blakedown, Kidderminster (Greenhill, Town Centre) - Minimum of 8 rear seats. Includes Short	19/04/2010	3.0	£	55,210
NKD434	Kidderminster (Lea Street, Foley Park, Stourport Road, Birchen Coppice) - Minimum of 14 rear seats t	19/04/2010	3.0	£	64,531
NKD435	Kidderminster (Rifle Range and Sutton Farm) - Minimum of 2 wheelchairs and 8 rear seats. 2 CC Escort	19/04/2010	3.0	£	63,540
NKD436	Cookley, Kidderminster (Broadwaters and Horsefair) - Minimum of 1 wheelchair and 8 rear seats. CC Es	19/04/2010	3.0	£	64,731
NKD437	Kidderminster (Spennells, Chester Road, Aggborough) - Minimum of 1 wheelchair and 10 rear seats. CC Kidderminster (Offmore, Comberton) - Minimum of 2 wheelchairs and 8 rear seats CC Escort. Also serv	19/04/2010	3.0	£	78,800
NKD438	Hanbury	02/09/2008	2.9	£	51,435
NOC135	Hopwood	02/09/2008	2.9	£	51,175
NOC136	CC escort from 20/4/09 adding another child from Bromsgrove	15/09/2008	2.9	£	57,327
NOC140	Kidderminster	18/02/2008	3.5	£	60,739
NRE267	Redditch - Astwood Bank School Droitwich - Kingsley College, Ridgeway Middle Tail-lift vehicle - M	07/09/2009	2.9	£	84,220
NRE315	Riverside - Church Hill - Moons Moat - Winyates - Matchborough - Woodrow - Lakeside - Small Wood - B	01/01/2003	8.6	£	147,095
NWR026	Malvern, Worcester WILL CARRY ON IN THE MORNINGS	04/09/2007	3.9	£	54,371
NWR029	Worcester Operators Escort	04/09/2007	3.9	£	90,171
NWR034	Marlbrook, Bromsgrove Operators Escort on ZEC	02/09/2004	6.9	£	128,261
NWR093	Kidderminster/ cc escort am and 3pm jan marchan t at 1pm tues thurs joel blackmore 3 trips on these	01/01/2003	8.6	£	235,557
NWR098	malvern kempsey worcester Ryan Scoot and Billy Swainson home at 1pm everyday Leon Davis smith 1-3pm Droitwich	07/09/2007	3.6	£	58,238
NWR251	Minimum of 14 ambulant passengers	07/09/2007	3.6	£	110,931
NWR256	Malvern, Madresfield 24 seater vehicle - increase in rate . Tracy Mason on mat leave ring shirley	06/09/2007	3.9	£	68,860
NWR257	Stourport, Kidderminster, Crossway Green Minimum of 2 wheelchairs and 3 ambulant passengers	06/09/2007	3.9	£	68,502
NWR258	Tenbury Wells, Newnham Bridge, Monkwood Green, Lower Broadheath (pm) Minimum of 1 wheelchair and 5 Worcester (Wall Meadow, Warndon, Tolladine)	07/09/2007	3.9	£	97,035
NWR261	Minimum of 16 ambulant passengers	07/09/2007	3.9	£	67,083
NWR263	Worcester (St Peter's, Bath Road, Battenhall) Minimum of 14 ambulant passengers from 1st Feb 2010 T	06/09/2007	3.9	£	66,984
NWR265	Bromsgrove, Droitwich, Sernal Green, Martin Hussingtree Minimum of 1 wheelchair and 6 ambulant pas	06/09/2007	3.9	£	67,602
NWR266	Droitwich, Worcester Minimum of 3 wheelchair and 3 ambulant passengers.	06/09/2007	3.9	£	77,251
NWR267	Evesham Minimum of 4 wheelchair and 2 ambulant passengers	06/09/2007	3.9	£	87,482
NWR268	Offenham, Evesham Minimum of 5 wheelchair and 2 ambulant passengers	06/09/2007	3.9	£	59,756
NWR271	Malvern, Leigh Sinton Minimum of 3 wheelchairs and 5 ambulant passengers	06/09/2007	3.9	£	78,717
NWR274	Worcester (Warndon) Minimum of 3 wheelchair and 7 ambulant passengers	06/09/2007	3.9	£	76,208
NWR277	Worcester (Northwick, Barbourne, Rainbow Hill, Astwood) Now capable of providing up to 15 seated pu	06/09/2007	3.9	£	94,192
NWR278	Brockhill village, St Peter's, Whittington Operators Escort ZEC Minimum of 4 wheelchairs and 4 ambu	06/09/2007	3.9	£	83,055
NWR280	Worcester (Dines Green, St John's, Lower Wick) Minimum of 1 wheelchair and 9 ambulant passengers	03/04/2008	3.0	£	50,178
NWR306	Worcester (WR1 and WR3) Wheelchair Accessible	14/04/2008	3.0	£	56,831
NWR308	Evesham, Pinvin, Worcester Wheelchair Accessible	11/03/2008	3.1	£	50,904
NWR309	Malvern Tail-lift vehicle Blue door Escort Covering maternity	26/04/2011	3.3	£	59,567
NWR440	Droitwich plus Suffolk Way SB.				

NWR445	Malvern, Powick plus Acorns SB and Osborne Court SB	26/04/2011	3.3	£	52,742
NWR453	Malvern, Powick	26/04/2011	3.3	£	78,486
NWR454	Malvern plus Osborne Court SB, 11 Pickersleigh Road SB and 44 Lower Road SB	26/04/2011	3.3	£	51,501
NWR455	Malvern Wells, Malvern	26/04/2011	3.3	£	55,844
NWR456	Longdon, Upton-upon-Severn, Strensham, Kempsey, St Peters	26/04/2011	3.3	£	50,260

3,783,796.28

**SOCIAL CARE TRANSPORT - ADULTS AND CHILDREN - 2011-2012 LIVE CONTRACTS**

Contract Number	Remarks / Service Description	RW Start Date	Potential no of years life		Potential Lifetime Cost
XBB002	Blackmore House and Breme House	01/09/2009	3.0	£	137,379
XBP005	Padstone SEC, Greenscope, Lock Close (S/B), Church View (S/B)	01/09/2009	3.0	£	212,367
XBP009	kidderminster to padstone must be same Escort and driver as ed. contract includes respite to ChurchView	06/07/2009	2.7	£	50,837
XDG002	Grantham House	01/08/2009	3.0	£	75,891
XEY004	Yates Court	02/08/2010	3.0	£	70,915
XKG002	The Grange Day Centre	01/09/2008	4.0	£	177,288
XKH002	Holmwood	01/08/2009	3.0	£	94,866
XKL021	Odell	02/08/2010	3.0	£	58,851
XKL023	Odell	02/08/2010	3.0	£	55,794
XMH003	Howbury House	01/09/2008	3.9	£	114,766
XMH004	Howbury Lodge	01/09/2009	2.9	£	56,788
XRM010	Exmoor Drive	01/09/2000	10.6	£	591,457
XRM010B	Millfields to Worth Crescent	27/11/2006	4.3	£	75,788
XSR001	Ravenhurst	01/08/2009	3.0	£	94,683
XWL029	Worcester City to Worcester Day Service at The Larches	02/08/2010	3.0	£	50,444
XWT002	Timberdine	01/09/2008	3.9	£	122,796
XWT004	Timberdine Day Support Unit	01/09/2009	3.0	£	69,828

£ 2,110,739