

<b>Name of Scheme</b>	Cherry Orchard House
<b>Number of Units</b>	53
<b>Anticipated % of residents eligible for housing benefit</b>	80%
<b>Estimated Annual Core Costs for WCC (£)</b>	63,788
<b>Number of units for DASH adults</b>	35
<b>Percentage of DASH clients transferred or diverted from Residential Care</b>	50%
<b>Approximate annual savings on care for DASH</b>	168,584
<b>Total annual saving for DASH</b>	104,797
<b>Capital Investment Required (£)</b>	700,000
<b>Date Investment Required (MM/YYYY):</b>	Jan-17
<b>Payback Period (Years)</b>	9