

# WORCESTERSHIRE COUNTY COUNCIL

## RECORD OF MEMBER DELEGATED DECISION

### Specialised Housing for Older People and People with Learning and Physical Disabilities – Capital Funding – Cherry Orchard Scheme, Pershore

<b>Date Of Decision</b>	4 May 2017
<b>Decision Maker</b>	Mrs S L Blagg, Cabinet Member with Responsibility for Adult Social Care
<b>Brief Description Of Decision</b>	<p><b>The Cabinet Member with Responsibility for Adult Social Care:-</b></p> <p><b>(a) agreed that the Council contributes capital funding of £700,000 to extend and convert an existing sheltered housing scheme for older people in Pershore, owned by Rooftop Housing, into an Extra Care Scheme for 53 people; and</b></p> <p><b>(b) authorised the Director of Adult Services to take all necessary steps to give effect to the above decision.</b></p>
<b>Reason(s) For Decision</b>	<p>As set out in the report and 'Invest to Save'.</p> <p>The Council will contribute £700,000 of a £5m Community Capacity Grant, which is for investment in specialised housing services for people with learning and physical disabilities, towards the conversion of Rooftop Housing's Cherry Orchard Sheltered Housing Scheme in Pershore into an Extra Care Scheme for 53 people, of which 35 units of accommodation will be allocated to service users with care needs.</p> <p>Such a housing scheme would be of financial benefit to the Council through allocation rights to a number of the flats. A detailed analysis has been undertaken which indicates that the return to the Council on the investment of the £700,000 contribution would be fully achieved after 9 years.</p> <p>The annual saving to DAS is estimated at £105,000. After 15 years, netted off against the initial investment of £700,000, and taking into account expected inflation, the proposal has Net Present Value (expected total financial benefit) of £389,000.</p>

<b>Alternative Options Considered And Rejected</b>	No investment, but less beneficial for the Council
<b>Any Conflict of Interest declared by a consulted Cabinet Member/ any dispensation granted</b>	None.
<b>Signature of decision-maker</b>	Mrs S L Blagg

March 2013  
SPM d2